# Department of Defense Fiscal Year (FY) 2026 Budget Estimates

June 2025



# Army

Justification Book Volume 1 of 1

Procurement of W&TCV, Army

Army • Budget Estimates FY 2026 • Procurement

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### **Cost Statement**

The following Justification Books were prepared at a cost of \$301,924.00: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Other Procurement Army (OPA) 6 - Agile Portfolio Management, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, Budget Activity 7, Budget Activity 8, and Budget Activity 9.

# PROCUREMENT OF W&TCV, ARMY

## Appropriation Language

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$2,886,534,000.00 to remain available for obligation until September 30, 2028.

#### Department of the Defense FY 2026 President's Budget Exhibit P-1 Total Obligational Authority DoD Component Summary (Dollars in Thousands)

Appropriation Summary	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Request <sup>1</sup>	Reconciliation	Total
Procurement of Weapons and Tracked Combat Vehicles, Army	6,885,412	3,688,870	2,886,534		2,886,534
Total Department of the Army	6,885,412	<b>3,688,870</b>	<b>2,886,534</b>		2,886,534
Grand Total Department of Defense	6,885,412	3,688,870	2,886,534	I.	2,886,534

#### Department of the Army FY 2026 President's Budget Exhibit P-1 Total Obligational Authority Army Summary (Dollars in Thousands)

Appropriation Summary	FY 2024 Actuals	FY 2025 Enacted	FY 2026 FY 2026 Request <sup>1</sup> Reconciliatio	FY 2026 n Total
Procurement of Weapons and Tracked Combat Vehicles, Army	6,885,412	3,688,870	2,886,534	2,886,534
Total Department of the Army	6,885,412	3,688,870	2,886,534	2,886,534

#### Department of the Army FY 2026 President's Budget Exhibit P-1 Total Obligational Authority 2033A Budget Activity Summary

(Dollars in Thousands)

Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request <sup>1</sup>	FY 2026 Reconciliation	FY 2026 Total
Budget Activity					
01. Tracked combat vehicles	6,348,738	3,108,639	2,390,672		2,390,672
02. Weapons and other combat vehicles	536,674	580,231	495,862		495,862
Total Procurement of Weapons and Tracked Combat Vehicles, Army	6,885,412	3,688,870	2,886,534		2,886,534

	FY 2024	FY 2025	FY 2026
Budget Activity	Actuals <sup>1</sup>	Enactment <sup>1</sup>	Estimate <sup>1</sup>
01. Tracked Combat Vehicles	14,370	12,507	7,689
02. Weapons and Other Combat Vehicles	3,586	3,509	3,540
Total	17,956	16,016	11,229
Footnote:			
FY 2024 includes \$17,956 thousands in OOC Act	uals. FY 2025 inc	luded \$16,016 thou	isands in OOC
Enactment. FY 2016 includes \$11,229 thousands	for the OOC Budge	et Estimate.	

#### Department of the Army FY 2026 President's Budget Exhibit P-1 Total Obligational Authority 2033A Detail (Dollars in Thousands)

Appro	Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		FY 2024 Actuals			FY 2025 Enacted		FY 2026 Request <sup>1</sup>		FY 2026 Reconciliation		FY 2026 Total	
Line No	2	Ident Code		Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
	et Activity 01: Tracked combat vehicles	Code	Sec	Qualitity		guancity		Quantity		guantity	COSL	Quantity	COSE
Trac	ked Combat Vehicles												
2	Armored Multi Purpose Vehicle (AMPV)	A	U	57	592,099	56	381,510	86	554 <b>,</b> 678			86	554 <b>,</b> 678
4	ASSAULT BREACHER VEHICLE (ABV)	A	U				5,681		4,079				4,079
5	M10 BOOKER		U	33	386,635	32	439,111		64,919				64,919
Modi	fication of Tracked Combat Vehicles												
7	Stryker (Mod)	A	U				52,471						
8	Stryker Upgrade	A	U	150	676 <b>,</b> 121	38	388,320		135,816				135,816
9	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	A	U		5,232		7,255		4,684				4,684
10	Bradley Program (MOD)	A	U		2,414,131		106,937		157,183				157,183
11	M109 FOV Modifications	A	U		90,986		42,574		82,537				82,537
12	Paladin Integrated Management (PIM)	A	U	57	742,349	20	568,599	10	250,238			10	250,238

#### Department of the Army FY 2026 President's Budget Exhibit P-1 Total Obligational Authority 2033A Detail (Dollars in Thousands)

#### Appropriation: 2033 Procurement of Weapons and

Approp	riation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army			FY 2024	4 Actuals	FY 2025	Enacted	FY 2026 Request <sup>1</sup>		FY 2026 Re	conciliation	FY 2026 Total	
Line		Ident											
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
13	IMPROVED RECOVERY VEHICLE (M88 HERCULES)	A	U		41,058	8	141,657	8	155,540			8	155,540
17	Joint Assault Bridge	A	U	26	159,804	28	174,779	21	132,637			21	132,637
19	Abrams Upgrade Program Less: Advance Procurement (PY)	A	U	100	(1,137,883)	30	(902,185) (-102,440)	30	(740,528)			30	(740,528)
	Loss. Navance ricearement (ri)				1,137,883		799,745		740,528				740,528
20	Abrams Upgrade Program												
	Advance Procurement (CY)				102,440								
	C (FY 2024 for FY 2025) (M)				(102,440)								
21	VEHICLE PROTECTION SYSTEMS (VPS)		U						107,833				107,833
Total	Tracked combat vehicles				6,348,738		3,108,639		2,390,672				2,390,672
Budge	t Activity 02: Weapons and other combat ve	hicles											
Weapo	ns & Other Combat Vehicles												
24	Personal Defense Weapon (Roll)	А	U		150		4,869		1,002				1,002
25	M240 Medium Machine Gun (7.62mm)	A	U		17,542		5,503		5				5
27	Machine Gun, Cal .50 M2 Roll	A	U		3,420		3		4				4
28	Mortar Systems		U		8,013		8,353		5,807				5,807

#### Department of the Army FY 2026 President's Budget Exhibit P-1 Total Obligational Authority 2033A Detail (Dollars in Thousands)

#### Appropriation: 2033 Procurement of Weapons and

Approp	priation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		F	Y 2024 Actuals	FY 2025 Enacted	FY 2026 Request <sup>1</sup>	FY 2026 Reconciliation	FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec Quan	tity Cost	Quantity Cost	Quantity Cost	Quantity Cost	Quantity	Cost
29	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS	А	U	3,174	2,543	9,477	-		9,477
30	XM320 Grenade Launcher Module (GLM)	A	U	14,143	17,747				
31	Precision Sniper Rifle	A	U	7,748	5,910	1,853			1,853
33	Carbine	А	U	8,571	8,003				
34	Next Generation Squad Weapon	А	U	295,439	367,292	365,155			365,155
35	Common Remotely Operated Weapons Station		U	15,000					
36	Handgun	A	U	32	34	7			7
Mod o	of Weapons and Other Combat Veh								
37	MK-19 Grenade Machine Gun MODS		U	10,000	10,531				
38	M777 Mods	A	U	19 <b>,</b> 878	25 <b>,</b> 998	2,429			2,429
42	Sniper Rifles Modifications		U			19			19
43	M119 Modifications	А	U	13,097	12,823	4,642			4,642
44	Mortar Modification	A	U	423					

#### Department of the Army FY 2026 President's Budget Exhibit P-1 Total Obligational Authority 2033A Detail

(Dollars	in	Thousands)
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Approp	riation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		FY 2024	Actuals	FY 2025	Enacted	FY 2026	Request	FY 2026 Re	conciliation	FY 2020	6 Total
Line No	Item Nomenclature	Ident Code Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Suppo	rt Equipment & Facilities											
46	Items Less Than \$5.0m (WOCV-WTCV)	U		5,020		1,031		469	)			469
47	Production Base Support (WOCV-WTCV)	U		115,024		109,591		104,993	3			104,993
Total	Weapons and other combat vehicles			536,674		580,231		495,862	2			495,862
Total	Procurement of Weapons and Tracked Combat	: Vehicles, Ar	cmy	6,885,412		3,688,870		2,886,534	l			2,886,534

### Army • Budget Estimates FY 2026 • Procurement

### Line Item Table of Contents (by Appropriation then Line Number)

#### Appropriation 2033A: Procurement of W&TCV, Army

Line #	BA	BSA	Line Item Number	Line Item Title Page	_
2	01	10	2944G80819	Armored Multi Purpose Vehicle (AMPV) Volume 1 - 1	
4	01	10	4872G84900	ASSAULT BREACHER VEHICLE (ABV)Volume 1 - 11	
5	01	10	7181G80820	M10 BOOKERVolume 1 - 13	
7	01	20	0230GM0100	Stryker (Mod) Volume 1 - 19	
8	01	20	0363G85200	Stryker UpgradeVolume 1 - 20	
9	01	20	1382GZ3300	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLEVolume 1 - 29	
10	01	20	1678GZ2400	Bradley Program (MOD) Volume 1 - 33	
11	01	20	2072GA0400	M109 FOV ModificationsVolume 1 - 50	
12	01	20	2073GZ0410	Paladin Integrated Management (PIM)Volume 1 - 70	
13	01	20	3700GA0570	IMPROVED RECOVERY VEHICLE (M88 HERCULES) Volume 1 - 81	
17	01	20	5225GZ3001	Joint Assault Bridge Volume 1 - 89	
19	01	20	6500GA0750	Abrams Upgrade ProgramVolume 1 - 98	
20	01	20	6500GA0750	Abrams Upgrade Program, Advance Procurement Volume 1 - 109	
21	01	20	6652GM1900	VEHICLE PROTECTION SYSTEMS (VPS) Volume 1 - 113	

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#### Appropriation 2033A: Procurement of W&TCV, Army

Line #	BA	BSA	Line Item Number	Line Item Title	Page
24	02	10	0418GN0003	PERSONAL DEFENSE WEAPON (ROLL)	Volume 1 - 127
25	02	10	2472G13000	M240 Medium Machine Gun (7.62mm)	Volume 1 - 129
27	02	10	5000GB2000	Machine Gun, Cal .50 M2 Roll	
28	02	10	6580G02200	Mortar Systems	Volume 1 - 133
29	02	10	6659G08100	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)	Volume 1 - 139
30	02	10	8181G01501	XM320 Grenade Launcher Module (GLM)	
31	02	10	8190G01506	Precision Sniper Rifle	Volume 1 - 145
33	02	10	8201G13501	Carbine	
34	02	10	8205G14510	Next Generation Squad Weapon	Volume 1 - 149
35	02	10	8310G04700	Common Remotely Operated Weapons Station	Volume 1 - 174
36	02	10	8635G15325	Handgun	Volume 1 - 175
37	02	20	3000GB3000	MK-19 Grenade Machine Gun MODS	Volume 1 - 177
38	02	20	3005GZ1700	M777 Mods	Volume 1 - 179
42	02	20	3181GZ1500	Sniper Rifles Modifications	Volume 1 - 181
43	02	20	3640GC0401	M119 Modifications	Volume 1 - 183
44	02	20	7054G02100	Mortar Modification	Volume 1 - 185

### Army • Budget Estimates FY 2026 • Procurement

Appropriation 2033A: Procurement of W&TCV, Army

Line #	BA	BSA	Line Item Number	Line Item Title Page
46	02	30	1862GL3200	Items Less Than \$5.0m (WOCV-WTCV)
47	02	30	3270GC0050	Production Base Support (WOCV-WTCV)Volume 1 - 188

### Army • Budget Estimates FY 2026 • Procurement

### Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA Page
ASSAULT BREACHER VEHICLE (ABV)	4872G84900	4	01	10 Volume 1 - 11
Abrams Upgrade Program	6500GA0750	19	01	20Volume 1 - 98
Abrams Upgrade Program, Advance Procurement	6500GA0750	20	01	20 Volume 1 - 109
Armored Multi Purpose Vehicle (AMPV)	2944G80819	2	01	10 Volume 1 - 1
BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	1382GZ3300	9	01	20 Volume 1 - 29
Bradley Program (MOD)	1678GZ2400	10	01	20 Volume 1 - 33
Carbine	8201G13501	33	02	10 Volume 1 - 147
Common Remotely Operated Weapons Station	8310G04700	35	02	10 Volume 1 - 174
Handgun	8635G15325	36	02	10 Volume 1 - 175
IMPROVED RECOVERY VEHICLE (M88 HERCULES)	3700GA0570	13	01	20 Volume 1 - 81
Items Less Than \$5.0m (WOCV-WTCV)	1862GL3200	46	02	30 Volume 1 - 186
Joint Assault Bridge	5225GZ3001	17	01	20 Volume 1 - 89
LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)	6659G08100	29	02	10 Volume 1 - 139
M10 BOOKER	7181G80820	5	01	10 Volume 1 - 13
M109 FOV Modifications	2072GA0400	11	01	20 Volume 1 - 50
M119 Modifications	3640GC0401	43	02	20 Volume 1 - 183
M240 Medium Machine Gun (7.62mm)	2472G13000	25	02	10 Volume 1 - 129

### Army • Budget Estimates FY 2026 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA Page
M777 Mods	3005GZ1700	38	02	20 Volume 1 - 179
MK-19 Grenade Machine Gun MODS	3000GB3000	37	02	20 Volume 1 - 177
Machine Gun, Cal .50 M2 Roll	5000GB2000	27	02	10 Volume 1 - 131
Mortar Modification	7054G02100	44	02	20 Volume 1 - 185
Mortar Systems	6580G02200	28	02	10 Volume 1 - 133
Next Generation Squad Weapon	8205G14510	34	02	10 Volume 1 - 149
PERSONAL DEFENSE WEAPON (ROLL)	0418GN0003	24	02	10 Volume 1 - 127
Paladin Integrated Management (PIM)	2073GZ0410	12	01	20 Volume 1 - 70
Precision Sniper Rifle	8190G01506	31	02	10 Volume 1 - 145
Production Base Support (WOCV-WTCV)	3270GC0050	47	02	30 Volume 1 - 188
Sniper Rifles Modifications	3181GZ1500	42	02	20 Volume 1 - 181
Stryker (Mod)	0230GM0100	7	01	20 Volume 1 - 19
Stryker Upgrade	0363G85200	8	01	20 Volume 1 - 20
VEHICLE PROTECTION SYSTEMS (VPS)	6652GM1900	21	01	20 Volume 1 - 113
XM320 Grenade Launcher Module (GLM)	8181G01501	30	02	10 Volume 1 - 143

### Army • Budget Estimates FY 2026 • Procurement Exhibit P-1M, Procurement Programs - Modification Summary (Listing by Model)

### Lookup Matrix by Model

Model: M2 & M3 Bradley V	/ehicle Variants	
P-3a Individual Modificatio	ns	
Modification Number	Modification Title	Applies to Multiple Models
GZ2400	Bradley Program (MOD)	No
Model: M109 Howitzer and	I M992 FAASV/CAT Vehicles	
P-3a Individual Modificatio	ns	
Modification Number	Modification Title	Applies to Multiple Models
GA0400	M109 FOV Modifications	No

### Army • Budget Estimates FY 2026 • Procurement Exhibit P-1M, Procurement Programs - Modification Summary (Funding for Modifications)

### Funding (\$ M)

P-3a Modification Title	PYS	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Exhibit P-3a										
Bradley Program (MOD)	9,428.467	2,414.131	106.937	157.183	-	157.183	-	-	-	-
M109 FOV Modifications	2,201.599	90.986	42.574	82.537	-	82.537	-	-	-	-
Totals (Total Obligation Authority)				I					,	
Total Obligation Authority	11,630.066	2,505.117	149.511	239.720	0.000	239.720	0.000	0.000	0.000	0.000

All figures in this exhibit are for the FY 2026 discretionary appropriations President's Budget request unless otherwise noted.

Exhibit P-40, Budget Line Item J	ustificatio	n: PB 2026	Army						Date: J	une 2025		
<b>Appropriation / Budget Activity</b> 2033A: Procurement of W&TCV, A Tracked Combat Vehicles				hicles / BS/	1	<b>-ine Item N</b> G80819 / A			Vehicle (AN	IPV)		
ID Code (A=Service Ready, B=Not Service Ready):	4		Program Elei	ments for Coo	de B Items: N	/A		Other Relate	d Program El	ements: 0605	028A	
Line Item MDAP/MAIS Code: 471												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	883	57	56	86	-	86	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	3,293.982	592.099	381.510	554.678	-	554.678	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	3,293.982	592.099	381.510	554.678	-	554.678	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	3,293.982	592.099	381.510	554.678	-	554.678	-	-	-	-	-	-
(The following	Resource Sumr	nary rows are fo	r informational p	urposes only. Th	e corresponding	g budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	3,730.444	10,387.702	6,812.679	6,449.744	_	6,449.744	-	-	-	-	-	-

#### **Description:**

The Armored Multi-Purpose Vehicle (AMPV) is the materiel solution for replacement of the Army's Armored Personnel Carrier (M113) Family of Vehicles (FoV) within the Armored Brigade Combat Team (ABCT).

This line is directly aligned to the Army Next Generation Combat Vehicle Modernization Priority.

The AMPV mitigates current and future capability gaps in force protection, mobility, reliability, and interoperability across the Spectrum of Conflict. The AMPV replaces the five mission roles currently performed by the M113 Family of Vehicles by transferring the current M113 Mission Equipment Packages (MEP) to a new Military Vehicle Derivative (MVD) platform as well as procure AMPVs to fulfill and support various Army capabilities and requirements.

In total, the AMPV Family of Vehicles accounts for approximately 30% of the Armored Brigade Combat Team's tracked fleet and consists of the following five variants:

1. Mission Command (CD) Variant: This platform enables effective mission command planning and execution for both the Tactical Operations Center (TOC) and Tactical Command Vehicle (TAC) versions of the Mission Command Variant. It will host current Battle Command Systems, future replacements, and upgrades of hardware and software.

2. Medical Treatment (MT) Variant: This platform provides a protected surgical environment, with adequate lighting and accessible medical equipment. It provides a capability for immediate medical care for one patient by a medical crew of four.

3. Medical Evacuation (ME) Variant: This platform conducts ambulance type activities and provides casualty evacuation for up to four litter (tactical stretcher) or six ambulatory patients, with a crew of three medical attendants.

4. General Purpose (GP) Variant: This platform operates throughout the battle space by conducting re-supply, maintenance, casualty evacuation, and other tasks within the formation.

5. Mortar Carrier (MC) Variant: This platform provides immediate responsive fire support to conduct fast-paced offensive operations.

		n: PB 2026 Arn	ıy					Date: June 202	20	
	dget Activity / Budget S					lumber / Title:				
	nt of W&TCV, Army / BA C	1: Tracked Con	nbat Vehicles	/ BSA 10: 294	44G808197A	Armored Multi H	Purpose Vehic	cle (AMPV)		
racked Combat Ve										
D Code (A=Service Ready, E		Proç	gram Elements fo	or Code B Items:	N/A	01	her Related Pro	ogram Elements:	0605028A	
ine Item MDAP/MAIS	Code: 471	· · · · · · ·	î	1	î		r		· · · · · · · · · · · · · · · · · · ·	
0	n Distribution	EX 000 4	51/ 0005	FY 2026	FY 2026	FY 2026	EV 0007	EV 0000	EV 0000	
	Iry Distribution	FY 2024	FY 2025	Base	000	Total	FY 2027	FY 2028	FY 2029	FY 2030
rmy	Quantity	57	56	86	-	86	-	-	-	
otal:	Total Obligation Authority           Quantity	592.099 57	381.510 <b>56</b>	554.678 <b>86</b>	-	554.678	-	-	-	
econdary Distribution	Total Obligation Authority	592.099	381.510	554.678	-	86 554.678	-	-	-	
	.otal o aligation / allioni,			••••••						

Exhib	it P-40, Budget Line Item Justification: P	B 2026 Ar	my					Date: Ju	ne 2025	
2033A	priation / Budget Activity / Budget Sub A : Procurement of W&TCV, Army / BA 01: T ed Combat Vehicles		mba	at Vehi		<b>P-1 Line Item Nu</b> 2944G80819 / Arr		ose Vehicle (AMI	⊃V)	
ID Code	e (A=Service Ready, B=Not Service Ready): A	Pro	ogran	n Eleme	ents for Code B Iter	ms: N/A	Other F	Related Program Ele	ments: 0605028A	
Line Ite	m MDAP/MAIS Code: 471									
	Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G80819 / Armored Multi Purpose Vehicle (AMPV)	P-5a, P-21	А		883 / 3,293.982	57 / 592.099	56 / 381.510	86 / 554.678	- / -	86 / 554.678
P-40	Total Gross/Weapon System Cost				883 / 3,293.982	57 / 592.099	56 / 381.510	86 / 554.678	- / -	86 / 554.678
*Title rep	resents 1) the Number / Title for Items; 2) the Number / Title [I	DODIC] for Am	munit	tion; and/o	or 3) the Number / Title	e (Modification Type) for M	Iodifications.			
Note: To	tals in this Exhibit P-40 set may not be exact or sum exactly de	ue to rounding.								

#### Justification:

FY 2026 procurement dollars in the amount of \$554.678 million procures 86 Armored Multi-Purpose Vehicles (AMPVs) to include the purchase of government furnished material, government furnished equipment, kits, and field modification hardware. Accordingly, FY 2026 procurement covers government engineering, logistics, testing, and program management efforts supporting improvements to meet performance and user requested system enhancements. In addition, the funding provides obsolescence management to enable uninterrupted production, fleet modifications and retrofits to implement system enhancements that affect vehicle configurations and previously procured hardware. AMPV will mitigate current and future capability gaps in force protection, survivability, lethality, mobility, reliability, and interoperability across the Spectrum of Conflict.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Army Acquisition Objective (AAO): 2897 vehicles

Exhibit P-5, Cost															une 2025				
Appropriation / B 2033A / 01 / 10	udget Ac	tivity /	Budget	Sub Act	ivity:			Numbe / Armore			Vehicle ( <i>I</i>	AMPV)			I Armor	F <b>itle [DO</b> ed Multi F	DIC]: Purpose \	/ehicle	
ID Code (A=Service Read	ly, B=Not Servic	e Ready):	4			1			M	DAP/MAIS	S Code:								
F	Resource	Summa	ary		P	Prior Yea	ars	FY 20	24	FY	2025	FY 2	2026 Bas	se F	Y 2026 (	000	FY 2026	Total	
Procurement Quantity (Uni			-				883		57		5	6		86		-		8	
Gross/Weapon System Co	ost (\$ in Millions	;)				3,	,293.982		592.099		381.51	0	554	4.678		-		554.67	
Less PY Advance Procure	ment (\$ in Milli	ons)							-	-				-		-		-	
Net Procurement (P-1) (\$ i	n Millions)					3,	3,293.982 592.099			381.51	0	554	4.678		-		554.67		
Plus CY Advance Procure	ment (\$ in Milli	ons)					-	-			-			-		-		-	
Total Obligation Authorit	<b>y</b> (\$ in Millions):					3,	,293.982	3.982 592.099		381.510		0	554	4.678		-		554.67	
(Th	ne following R	esource Sı	Immary row	s are for info	rmational pu	rposes only	. The corres	ponding bud	get request	s are docum	ented elsewh	ere.)							
Initial Spares (\$ in Millions)							-		-		-			-		-		-	
Gross/Weapon System Ur	s/Weapon System Unit Cost (\$ in Thousands)						,730.444		10,387.702		6,812.67	9	6,449	9.744		-		6,449.74	
Note: Subtotals or Totals in	Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to re																		
	P	rior Years	5		FY 2024			FY 2025		F١	/ 2026 Bas	9	F١	Y 2026 O	oc	F	7 2026 Tota	al	
Cost Elements	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	
Flyaway Cost	(070)	(Euon)	(0 11)	(\$15	(Eddil)	(@ 14)	(01)	(Eddil)	(0 111)	(010	(Eddil)	(0 11)	(070)	(Eddil)	(0 111)	(010	(Eddil)	(¢ M)	
Recurring Cost																			
Vehicle Manufacturing - Contractor <sup>(†)</sup>	3,469.158	784	2,719.820	4,032.133	105	423.374	4,338.000	56	242.928	4,848.221	86	416.947	-	-	-	4,848.221	86	416.94	
Government Furnished Material (GFM)	-	-	232.669	-	-	44.761	-	-	46.248	-	-	68.989	-	-	-	-	-	68.98	
Engineering Change Orders	-	-	70.644	-	-	12.980	-	-	5.217	-	-	2.609	-	-	-	-	-	2.60	
Sys Eng / Prog Mgmt (Government)	-	-	90.401	-	-	22.402	-	-	23.827	-	-	23.305	-	-	-	-	-	23.30	
Sys Test & Evaluation (Government)	-	-	3.319	-	-	7.189	-	-	3.144	-	-	1.015	-	-	-	-	-	1.01	
Training Devices	-	-	28.686	-	-	0.612	-	-	1.001	-	-	1.022	-	-	-	-	-	1.02	
Total Package Fielding (TPF)	-	-	69.392	-	-	24.838	-	-	22.224	-	-	22.557	-	-	-	-	-	22.55	
System Technical Support (STS)	-	-	79.052	-	-	55.943	-	-	36.921	-	-	18.234	-	-	-	-	-	18.23	
	-	-	3,293.983	-	-	592.099		-	381.510	-	-	554.678	-	-	-	-	-	554.67	
Subtotal: Recurring Cost		-	3,293.983	-	-	592.099	-	-	381.510	-	-	554.678	-	-	-	-	-	554.67	
Subtotal: Recurring Cost Subtotal: Flyaway Cost Gross/Weapon System	-																		

LI 2944G80819 - Armored Multi Purpose Vehicle (AMPV) Army

Volume 1 - 4

Exhibit P-5, Cost Analysis: PB	2026 Army			1	Date: June 2025	
Appropriation / Budget Activit 2033A / 01 / 10		Line Item Number A 4G80819 / Armored	/ Title: Multi Purpose Vehicle	e (AMPV)	tem Number / Title [D G80819 / Armored Mult AMPV)	
ID Code (A=Service Ready, B=Not Service Read	y) : A		MDAP/MAIS Code			
	e funding being combined with FY 2025 Ukr lanned for 86 AMPVs).					
FY 2026 Government Furnished Materi	al (GFM) cost element increases to \$68.989	million to procure engines	, transmissions, armor kits	, and additional parts rec	quired to furnish 86 full rate p	roduction vehicles.
FY 2026 Engineering Change Orders (F hardware.	ECOs) cost element decreases to \$2.609 mil	lion as previously moderni	ized hardware transitions to	o government furnished ı	material. This cost element p	rocures modernized
FY 2026 System Engineering / Program	Management cost element remains consist	ent at \$23.305 million as t	he program has transitione	ed to the Full Rate Produc	ction and Deployment phase	
FY 2026 System Test & Evaluation cos quality standards.	element slightly decreases to \$1.015 million	n. This cost element suppo	orts follow-on production te	sting to ensure vehicles	received from the production	line are meeting
FY 2026 Training Device cost element r	remains consistent at \$1.022 million. This cos	st element supports mana	ging and updating training	devices to the latest AM	PV configuration.	
	remains consistent at \$22.557 million. This c training material refinement, and procuring ir		5		. Efforts include deprocessin	g, fielding team
	t element decreases to \$18.234 million. This ent, software maintenance, resolve issues s			nagement efforts to perf	orm problem investigations,	production process
Secondar	y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
· · · · · · · · · · · · · · · · · · ·		57	FT 2025			
Army	Quantity Total Obligation Authority	57	381.510	86 554.678		
Total:	Quantity	57	56	86		86
Secondary Distribution	Total Obligation Authority	592.099	381.510	554.678		554.678

<sup>(†)</sup> indicates the presence of a P-5a

Exhibit P-5a, Procurem	ent Hi	story ar	nd Planning: PB 2026 Ar	my		Date: June 2025							
Appropriation / Budget 2033A / 01 / 10	Activi	ty / Buc		<b>P-1 Line Item Nu</b> r 2944G80819 / Arm	nber / Title: nored Multi Purpose	Item Number / Title [DODIC]: G80819 / Armored Multi Purpose Vehicl (AMPV)							
Cost Elements	0 0 C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date	
Vehicle Manufacturing - Contractor <sup>(†)</sup>		2022	BAE Land Systems (FRP Base & Option Year 1) / York, PA	Option / FPIF	Warren, MI	Feb 2023	Jan 2025	181	4,148.732	N			
Vehicle Manufacturing - Contractor <sup>(†)</sup>		2023	BAE Land Systems (FRP Option Year 1) / York, PA	Option / FPIF	Warren, MI	Feb 2023	Jan 2025	16	4,148.732	N			
Vehicle Manufacturing - Contractor <sup>(†)</sup>		2023	BAE Land Systems (FRP Option Year 2) / York, PA	Option / FPIF	Warren, MI	Mar 2024	Mar 2026	140	4,113.947	N			
Vehicle Manufacturing - Contractor <sup>(†)</sup>		2024	BAE Land Systems (FRP Option Year 2) / York, PA	Option / FPIF	Warren, MI	Mar 2024	Mar 2026	105	4,032.133	N			
Vehicle Manufacturing - Contractor <sup>(†)</sup>		2025	BAE Land Systems (FRP Option Year 3) / York, PA	Option / FPIF	Warren, MI	Mar 2025	Jan 2027	56	4,338.000	N			
Vehicle Manufacturing - Contractor <sup>(†)</sup>		2026	BAE Land Systems (FRP Option Year 4) / York, PA	Option / FPIF	Warren, MI	Mar 2026	Aug 2027	86	4,848.221	N			

(†) indicates the presence of a P-21

#### Remarks:

Funding and schedule quantities to be adjusted once the system allows for updates to include the full Ukraine Supplemental funding received in FY 2025.

FY 2026 Government Furnished Material (GFM) increased cost element total of \$68.989 million supports the increased procurement of an additional 30 vehicles in FY 2026.

The monthly production rate increased from the 12 vehicles per month demonstrated in Low Rate Initial Production (LRIP) to approximately 16-17 vehicles per month during Full Rate Production (FRP).

Minimum Sustaining Rate is five (5) per month and the Maximum Sustaining Rate is approximately 20 per month.

FY 2024 funding procured a total of 105 vehicles as part of Full Rate Production (FRP) contract option year 2.

FY 2024 Base option year 2 quantity: 57

FY 2024 Ukraine Supplemental option year 2 quantity: 48

FY 2025 funding procures a total of 56 vehicles as part of Full Rate Production (FRP) contract option year 3 FY 2025 Base option year 3 quantity: 56

FY 2026 Base funding will procure a total of 86 vehicles as part of Full Rate Production (FRP) contract option year 4.

The FY 2025 and FY 2026 AMPV quantities are draft and subject to change pending final Full Rate Production (FRP) contract option years 3 and 4 negotiated pricing, as well as impact of additional procurement/economies of scale. There are no planned production breaks between option years 3 and 4. Schedule to be adjusted once system allows for quantity updated.

xhibit P-21, Pr	oducti	on Sc	hedu	l <b>e:</b> PB	2026	3 Arm	У														Date	: Jun	e 202	25				
<b>ppropriation /</b> )33A / 01 / 10	Budge	et Acti	vity /	Budget Sub Activity:       P-1 Line Item Number / Title:         2944G80819 / Armored Multi Purpose Vehicle (AMPV)												819 <i>1</i>			<b>[DOE</b> Iulti P	DIC]: Purpos	se Vel	nicle						
	Elements in Each)				Fiscal Year 2023													Fiscal Y	ear 2024						В			
	,	ACCEPT		Calendar Year 2023														ıdar Year	2024				A L					
M F R # FY SERVICE	PROC QTY	PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	A N C E
ehicle Manufacturing - Co	ontractor		1			LI				1										I					1			
ior Years Deliveries: 447	•																											
1 2022 ARMY	181	0						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181
2 2023 ARMY	16							Α-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
4 2023 ARMY	140	0	140																		A -	-	-	-	-	-	-	140
4 2024 ARMY 3 2025 ARMY	105 56		105 56																		Α-	-	-	-	-	-	-	105 56
5 2025 ARMY	86																								-			86
3 2020 ARM	00	0	00	0	N	D	J	F	м	Α	м	J	J	Α	S	0	N	D	J	F	м	Α	м	J	J	A	S	
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ACCEPT     ACCEPT     ACCEPT     BAL     BAL     TO 1     DUE     J     F     M     A     M     J     J     A     S     O     N     D     J     F     M     A     M     J     J     A     S     O     N     D     J     F     M     A     M     J     J     A     S     O     N     D     J     A     S       0     R     PROC     OCT     AS     O     R     D     J     F     M     A     M     J     A     S	Exh	nib	it P	-21, Pr	oductio	on Scl	hedul	e: PE	3 202	6 Arm	у														Date	: Jun	e 202	5				
Fixed F					Budge	t Activ	vity /	Budg	jet Sı	ıb Ac	tivity	:								se Ve	hicle	(AMP)	V)		G80	819 <i>1</i>					e Veh	icle
0         7         8         ACCEPT PROR 0         8         ACCEPT PROR 0         8         ACCEPT PROR 0         8         A         F         M         A         F         M         A         S         O         N         D         J         F         M         A         S         O         N         D         J         F         M         A         S         O         N         D         J         F         M         A         S         O         N         D         J         A         S         O         N         D         J         A         S         O         N         D         J         A         S         O         N         D         J         A         S         O         N         D         J         A         S         O         N         D         J         A         S         O         N         D         J         A         S         O         N         D         J         A         S         O         D         J         A         S         O         N         D         J         A         S         O         C         N         D         D													Fiscal Y	ear 2025											Fiscal Ye	ear 2026						B A
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Priviles: 447         1       2022       ARMY       181       0       181       -       -       10       10       15       16       16       15       15       15       15       15       15       15       15       15       16       16       15       15       16<					1	2024	1001	•		•				ĸ	•		-	U	•	•	•				IX.		•		-	0	•	-
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2       2023       ARMY       16       0       16       -       -       -       1       2       2       1	1	2	022	ARMY	181	0	181	-	-	-	10	10	10	15	15	15	15	15	15	15	15	11	10	10								
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3       2025       ARMY       56       0       56       -	4	2	023	ARMY	140	0	140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	15	15	15	15	15	15	:
5       2026       ARMY       86       0       86         V V V V V V V V V V V V V V V V V V V	4	2	024	ARMY	105	0	105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	3	ę
O     N     D     J     F     M     A     M     J     J     A     S     O     N     D     J     F     M     A     S       C     O     E     A     E     A     P     A     U     U     U     E     C     O     E     A     P     A     U     U     E	3	3 2	025	ARMY	56	0	56						Α-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	:
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Ex	hik	oit F	P-21, Pr	oducti	ion Sc	hedu	le: PB	2026	6 Arm	у														Dat	<b>e:</b> Jur	ne 202	25				
			<b>iation /</b> 01 / 10	Budge	et Acti	vity /	Budg	et Su	ıb Ac	tivity	:				Num Armo				se Ve	hicle	(AMP'	V)		G80		n <b>ber</b> / Armo				se Ve	hicle
				lements in Each)								Fiscal Y	'ear 2027	,										Fiscal \	/ear 2028	3			-		BA
					ACCEPT PRIOR	BAL									Calendar	Year 202	27								Cale	ndar Year	2028				L
0 0 c	R	FY	SERVICE	PROC	TO 1 OCT 2026	DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	A N C E
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Exh	ibit P-21, Productio	n Schedule: F	PB 2026 Army	/					C	ate: June 202	5			
	oropriation / Budget 3A / 01 / 10	Activity / Bud	lget Sub Act	-	<b>P-1 Line Item</b> 2944G80819 <i>1</i>			ehicle (AMPV	') G	<b>em Number /</b> 680819 / Armo AMPV)				
		Product	tion Rates (Each /	Month)	Procurement Leadtime (Months)									
MFR						Ini	tial			Rec	order			
Ref #	Manufacturer Name - Location	MSR For 2026	1-8-5 For 2026	MAX For 2026	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1		
1	BAE Land Systems (FRP Base & Option Year 1) - York, PA	5	11	20	0	10	22	32		0 6	22	28		
	BAE Land Systems (FRP Option Year 1) - York, PA	5	11	20	0	10	22	32		0 6	22	28		
	BAE Land Systems (FRP Option Year 3) - York, PA	5	11	20	0	10	22	32		0 6	23	29		
	BAE Land Systems (FRP Option Year 2) - York, PA	5	11	20	0	10	22	32		0 6	23	29		
	BAE Land Systems (FRP Option Year 4) - York, PA	5	11	20	0	10	22	32		0 6	23	29		

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item	Justificatio	n: PB 2026	S Army						Date: J	une 2025		
Appropriation / Budget Activity 2033A: Procurement of W&TCV, A Tracked Combat Vehicles				hicles / BSA		<b>_ine Item N</b> :G84900 / A			VEHICLE (/	ABV)		
ID Code (A=Service Ready, B=Not Service Ready):	A		Program Ele	ments for Co	de B Items: N	/A		Other Relate	d Program El	ements: 0603	3804A	
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	47	0	13	1	-	1	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	17.203	-	5.681	4.079	-	4.079	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	17.203	-	5.681	4.079	-	4.079	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	17.203	-	5.681	4.079	-	4.079	-	-	-	-	-	-
(The following	Resource Sumi	mary rows are fo	or informational p	ourposes only. Th	e correspondin	g budget request	s are document	ed elsewhere.)		-		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	366.021	-	437.000	4,079.000	-	4,079.000	-	-	-	-	-	-

#### **Description:**

The Assault Breacher Vehicle (ABV) is a tracked combat engineer vehicle for the Army Armored Brigade Combat Team (ABCT) and Combat Engineer Company - Armor (CEC-A). It is designed to breach minefields and barrier obstacles to enable tanks and infantry of the ABCT to maintain pace in offensive combat operations. The Assault Breacher Vehicle provides crew protection and vehicle survivability equal to the M1A1 Abrams tank hull and has the speed and mobility to keep pace with the armor maneuver force. The Assault Breacher Vehicle hull is an overhauled M1A1 Abrams tank hull with modifications for its mission to support engineer companies within ABCTs. The ABV includes two Linear Demolition Charge Systems (modified Mine Clearing Line Charge (MICLC) systems); interchangeable Engineer Breaching System hardware consisting of a Full Width Mine Plow and a Combat Dozer Blade; a Lane Marking System to automatically mark a cleared path behind the Assault Breacher Vehicle; and an integrated day/night vision system. The production / acquisition strategy includes a partnership with Anniston Army Depot (ANAD) for the modification of the Abrams chassis for production of the Assault Breacher Vehicle (ABV).

The Assault Breacher Vehicle (MOD) budget line funds the modifications of assault bridging equipment. It is used to procure hardware, materials, and hardware installation cost required to complete the modification. Modifications are performed to correct safety deficiencies, increase mission capabilities, extend the useful life, improve supportability, upgrade existing technology, increase efficiency, address obsolescence, improve readiness, and to meet new legal and regulatory requirements. By modifying existing equipment, the Army maintains a ready, supportable inventory of equipment that meets current requirements and regulations at a cost considerable below that of buying new equipment. Installation costs are included in the cost of each hardware kit.

There are fifty-one (51) Assault Breacher Vehicles Harvested (ABV-H) from the United States Marine Corps (USMC). These vehicles are planned to undergo modifications to covert from USMC to the Army standard configuration.

#### The Assault Breacher Vehicle Army Acquisition Objective (AAO) is 223.

Secondar	y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	7	1	-	1	-	-	-	-
	Total Obligation Authority	-	3.059	4.079	-	4.079	-	-	-	-
ANG	Quantity	-	6	-	-	-	-	-	-	-
	Total Obligation Authority	-	2.622	-	-	-	-	-	-	-

Appropriation / Bu	et Line Item Justification dget Activity / Budget Solution at of W&TCV, Army / BA ( schicles	ub Activity:			7 <b>-1 Line Item N</b> 872G84900 / A		e:	Date: June 20	25	
ID Code (A=Service Ready, E	B=Not Service Ready) <b>:</b> A	Pr	ogram Elements f	or Code B Item	s: N/A		Other Related Pr	ogram Elements:	: 0603804A	
Line Item MDAP/MAIS	Code: N/A									
Seconda	ry Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Total:	Quantity		13	1	-	1	-	-	-	-
Secondary Distribution	Total Obligation Authority	-	5.681	4.079	-	4.079	-	-	-	-
Justification: FY 2026 Base procuren	nent dollars in the amount of \$4	.079 million suppo	orts the procuremen	t of Assault Brea	acher Vehicle (AB	V) government fi	urnished equipme	nt (GFE) required	to modify quantity	/ one (1)

Assault Breacher Vehicle-Harvest (ABV-H) vehicle from the United States Marine Corps (USMC) to Army configuration, fielding to the unit, and program support.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item J			•		D 1 I	.ine Item Nu	umbor / Tit			une 2025		
Appropriation / Budget Activity / 2033A: Procurement of W&TCV, A				hiclos / BS/		G80820 / M						
Tracked Combat Vehicles	Alliy / DA U		Compative			G000207 IVI	TO BOOKE	.സ				
ID Code (A=Service Ready, B=Not Service Ready): A	1		Program Elei	ments for Cod	le B Items: N	/A		Other Relate	d Program El	ements: 0604	645A	
Line Item MDAP/MAIS Code: N/A												
	Prior			FY 2026	FY 2026	FY 2026					То	
Resource Summary	Years	FY 2024	FY 2025	Base	000	Total	FY 2027	FY 2028	FY 2029	FY 2030	Complete	Total
Procurement Quantity (Units in Each)	51	33	32	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	636.685	386.635	439.111	64.919	-	64.919	-	-	-	-	-	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	636.685	386.635	439.111	64.919	-	64.919	-	-	-	-	-	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	636.685	386.635	439.111	64.919	-	64.919	-	-	-	-	-	
(The following	Resource Sumn	nary rows are fo	r informational p	urposes only. Th	e corresponding	g budget requests	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	12,484.020	11,716.212	13,722.219	-	-	-	-	-	-	-	-	

fire and maneuver, and ensure freedom of maneuver and action in close contact with the enemy. The M10 Booker (formerly, Mobile Protected Firepower (MPF)) will provide the Army's Infantry Brigade Combat Teams (IBCTs) a protected, long range, precision direct-fire capability to ensure freedom of movement during offensive operations and defeat attacking enemy during defensive operations.

The M10 Booker Army Acquisition Objective (AAO) is 504 systems.

The M10 Booker Army Procurement Objective (APO) is 350 systems.

				FY 2026	FY 2026	FY 2026		E)/ 0000	E)/ 0000	
Secondar	y Distribution	FY 2024	FY 2025	Base	000	Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	33	32	-	-	-	-	-	-	-
	Total Obligation Authority	386.635	439.111	64.919	-	64.919	-	-	-	-
Total:	Quantity	33	32	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	386.635	439.111	64.919	-	64.919	-	-	-	-

Exhib	it P-40, Budget Line Item Justification: P	B 2026 Ar	my						Date: Ju	ne 2025	
2033A	priation / Budget Activity / Budget Sub A .: Procurement of W&TCV, Army / BA 01: Tr ed Combat Vehicles		mba	at Vehi		<b>P-1 Line Item Nu</b> 7181G80820 / M1					
ID Code	e (A=Service Ready, B=Not Service Ready): A	Pro	ograr	n Eleme	ents for Code B Ite	ms: N/A		Other Related	Program Ele	ements: 0604645A	
Line Ite	m MDAP/MAIS Code: N/A										
	Exhibits Schedule				Prior Years	FY 2024	FY 202	5 FY 2	026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Tota (Each) / (\$		y / Total Cost ch) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G80820 / M10 BOOKER	P-5a	А		51 / 636.685	33 / 386.635	32 / 439.1	11 -	/ 64.919	- / -	- / 64.919
P-40	Total Gross/Weapon System Cost				51 / 636.685	33 / 386.635	32 / 439.1	11 -	/ 64.919	- / -	- / 64.919
*Title rep	resents 1) the Number / Title for Items; 2) the Number / Title [I	DODIC] for Am	nmuni	tion; and/	or 3) the Number / Titl	e (Modification Type) for M	lodifications.				
Note: Tot	als in this Exhibit P-40 set may not be exact or sum exactly du	ue to rounding.									
Justifi	cation:										

FY 2026 Base procurement funds in the amount of \$64.919 million will be utilized for program management, engineering, logistics, and system technical support necessary for contract close-out and final disposition of M10 Booker vehicle systems.

As a result of the Army Transformation Initiative (ATI) EXORD, the Army has given direction to cease procurement of M10 Booker and inactivated all M10 Booker battalions. There is no planned M10 Booker vehicle buy in FY 2025. The quantity of 32 in FY 2025 will be updated to 0 prior to the next budget submission.

On 11 June 2025, the Government issued a partial Termination for Convenience (T4C) to General Dynamic Land Systems (GDLS) and instructed to cease all activities that are not in the best interest of the United States Government.

The Army is planning an Army Requirements Oversight Council (AROC) to adjust Army Acquisition Objective (AAO)/Army Procurement Objective (APO) for all Army Transformation Initiative (ATI) programs at a future date. The AAO and APO details will be updated at that time.

Army Acquisition Objective (AAO): 504 vehicles.

Army Procurement Objective (APO): 350 vehicles.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost	Analysis	: PB 20	26 Army	,										Date: J	une 2025	5		
Appropriation / B 2033A / 01 / 10	udget Ac	ctivity /	Budget	Sub Act	ivity:		<b>-ine Iten</b> G80820								u <b>mber / 1</b> ) / M10 B		DIC]:	
ID Code (A=Service Read	ly, B=Not Servio	ce Ready):	4			·			M	DAP/MAI	S Code:		·					
F	Resource	Summ	ary			Prior Yea	ars	FY 20	)24	FY	2025	FY	2026 Bas	se F	Y 2026 0	00C	FY 2026	6 Total
Procurement Quantity (Uni	its in Each)		•				51		33		:	32		-		-		-
Gross/Weapon System Co		s)					636.685		386.635		439.1	11	64	4.919		-		64.919
Less PY Advance Procure	ement (\$ in Mill	ions)					-		-					-		-		-
Net Procurement (P-1) (\$ i	in Millions)						636.685		386.635		439.1	11	64	4.919		-		64.919
Plus CY Advance Procure	ment (\$ in Milli	ions)					-		-					-		-		-
Total Obligation Authorit	<b>ty</b> (\$ in Millions)	)					636.685		386.635		439.1	11	64	4.919		-		64.919
(TI	he following F	Resource Su	Immary row	s are for info	ormational p	urposes only	. The corres	ponding bud	lget request	s are docum	nented elsew	here.)		ĺ		,		
Initial Spares (\$ in Millions)							-		-		-			-		-		-
Gross/Weapon System Ur	nit Cost (\$ in T	housands)				12	,484.020		11,716.212		13,722.2	19		-		-		-
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	t be exact o	r sum exact	ly due to rou	nding.					-				_			
	P	rior Years	\$		FY 2024			FY 2025		F	Y 2026 Bas	se	F	Y 2026 O	oc	F	Y 2026 To	tal
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost	(0.1)	(2001)	(*)	(0.1)	(2001)	(0)	(0.1)	(200.1)	(\$)	(01)	(2000)	(0 11)	(0.1)	(2001)	(0)	(0.1)	(2001)	(0)
Non Recurring Cost																		
System Technical Support	-	-	10.460	-	-	1.998	-	-	19.258	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	10.460	-	-	1.998	-	-	19.258	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	10.460	-	-	1.998	-	-	19.258	-	-	-	-	-	-	-	-	-
Hardware Cost																		
Recurring Cost					1		1									1		1
Production - Contractor Furnished End Item <sup>(†)</sup>	11,813.412	51	602.484	10,142.848	33	334.714	11,132.500	32	356.240	-	-	-	-	-	-	-	-	-
Production - Government Furnished Equipment	-	-	1.766	-	-	0.850	-	-	3.040	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	604.250	-	-	335.564	-	-	359.280	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	604.250	-	-	335.564	-	-	359.280	-	-	-	-	-	-	-	-	-
Package Fielding Cost																		
Recurring Cost	· · · ·	,			1		1						1			1	1	1
Initial Spares and Special Tools	-	-	8.693	-	-	27.346	-	-	22.307	-	-	-	-	-	-	-	-	-
New Equipment Training and Deprocessing	-	-	-	-	-	-	-	-	2.645	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	8.693	-	-	27.346	-	-	24.952	-	-	-	-	-	-	-	-	-

Appropriation / Bu			26 Army											Date: Ju	ne 2025			
2033A / 01 / 10	udget A	ctivity / I	Budget	Sub Act	ivity:			n Numbe / M10 BC						<b>ltem Nu</b> G80820		<b>itle [DOI</b> OOKER	DIC]:	
D Code (A=Service Ready	y, B=Not Servi	ce Ready):	4						M	DAP/MAIS	Code:		·					
lote: Subtotals or Totals in	n this Exhibit	P-5 may no	t be exact o	r sum exactl	y due to rou	nding.												
	P	rior Years	;		FY 2024			FY 2025		FY	2026 Bas	se	F۱	Y 2026 OO	С	F۱	2026 Tot	al
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)
Subtotal: Package Fielding Cost	-	-	8.693	-	-	27.346	-	-	24.952	-	-	-	-	-	-	-	-	-
Logistics Cost																		
Non Recurring Cost				,												· · · · ·		
Training Devices - Production	-	-	-	-	-	10.804	-	-	17.834	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	10.804	-	-	17.834	-	-	-	-	-	-	-	-	-
Subtotal: Logistics Cost	-	-	-	-	-	10.804	-	-	17.834	-	-	-	-	-	-	-	-	-
Support - Program Managemer	ent Cost																	
Government Management	-	-	13.282	-	-	10.923	-	-	17.654	-	-	64.919	-	-	-	-	-	64.91
Subtotal: Support - Program Management Cost	-	-	13.282	-	-	10.923	-	-	17.654	-	-	64.919	-	-	-	-	-	64.91
Support - System Test and Eva	aluation Cost				,													
Test and Evaluation Support	-	-	-	-	-	-	-	-	0.133	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Test and Evaluation Cost	-	-	-	-	-	-	-	-	0.133	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	12,484.020	51	636.685	11,716.212	33	386.635	13,722.219	32	439.111	-	-	64.919	-	-	-	-	-	<b>64.9</b> 1
lote: Subtotals or Totals in	n this Exhibit	P-5 may no	t be exact o	r sum exactl	y due to rou	nding.												
	P	rior Years	;		FY 2024			FY 2025		FY	2026 Bas	se	F١	Y 2026 OO	С	F۱	′ 2026 Tot	al
Cost Element Breakout	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)
System Technical Support	-	-	10.460	-	-	1.998	-	-	19.258	-	-	-	-	-	-	-	-	-
Systems Technical Support - Contractor Program Management	-	-	0.288	-	-	-	-	-	19.258	-	-	-	-	-	-	-	-	-
Systems Technical Support - Systems Engineering and Logistics Engineering	-	-	10.172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Systems Technical Support - Software	-	-	-	-	-	1.998	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analy	sis: PB 2026 Army			Dat	<b>te:</b> June 2025	
Appropriation / Budget 2033A / 01 / 10	Activity / Budget Sub Activity:	P-1 Line Item Number / T 7181G80820 / M10 BOOK			m Number / Title [D 0820 / M10 BOOKE	
D Code (A=Service Ready, B=Not S	Service Ready): A	1	MDAP/MAIS Code:	I		
	ollars in the amount of \$64.919 million suppo -25. Execution of Army EXORD 222-25 is th				oduction of the M10 Book	er has ceased
s	econdary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	33	32	-	-	
	Total Obligation Authority	386.635	439.111	64.919	-	64.9
Total:	Quantity	33	32	-	-	
Secondary Distribution	Total Obligation Authority	386.635	439.111	64.919	-	64.9

ibit P-5a, Procuremen	t His	story an	nd Planning: PB 2026 Arm	ıy				Date	June 202	25		
ropriation / Budget Ad 3A / 01 / 10	ctivi	ty / Bud		-1 Line Item Nun 181G80820 / M10					Number / 20 / M10			
Cost Elements	0 0 C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Iss Date
oduction - Contractor Furnished d Item		2024	General Dynamics Land Systems / Various	Option / FPIF	Army Contracting Command - Warren, Michigan	Jun 2024	Nov 2025		10,142.848			

Exhibit P-40, Budget Line Item J	ustificatio	n: PB 2026	6 Army						Date: Ju	une 2025		
Appropriation / Budget Activity / 2033A: Procurement of W&TCV, A Modification of Tracked Combat Ve	rmy / BA 0			hicles / BS/		Line Item N GM0100 / S						
ID Code (A=Service Ready, B=Not Service Ready): A	١		Program Ele	ments for Co	de B Items: N	/A		Other Relate	d Program El	ements: 0273	3735A	
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	1,365.371	-	52.471	-	-	-	-	-	-	-	-	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,365.371	-	52.471	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	1,365.371	-	52.471	-	-	-	-	-	-	-	-	
(The following	Resource Sumi	mary rows are f	for informational p	urposes only. Th	ne corresponding	g budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	4,036.231	-	-	-	-	-	-	-	-	

#### **Description:**

The Stryker (Mod) funding line will fund procurement of Stryker Double-V Hull A1 Commander's Vehicles and related fielding costs to provide Command Post Integrated Infrastructure (CPI2) to the Stryker Brigade Combat Team (SBCT). As one of the Army's top network priorities, CPI2 technologies will be integrated with legacy mission command systems, onto a variation of the Stryker Commander's Vehicle. The integrated systems will provide a mobile and survivable command post solution to the Stryker Brigade Combat Team (SBCT), enabling on-the-move mission command across wider ranges at both the Brigade and Battalion echelons.

Seconda	ry Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	52.471	-	-	-	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	-	52.471	-	-	-	-	-	-	-

Justification:

There is no FY 2026 budget request for this funding line.

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item J	Justificatio	n: PB 2026	Army						Date: J	une 2025		
Appropriation / Budget Activity 2033A: Procurement of W&TCV, A Modification of Tracked Combat V	Army / BA 0			hicles / BSA		<b>_ine Item N</b> 3G85200 / S						
ID Code (A=Service Ready, B=Not Service Ready):	Ą		Program Ele	ments for Co	de B Items: N	/A		Other Relate	d Program El	ements: 0203	3735A	
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	1,493	150	38	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	5,683.958	676.121	388.320	135.816	-	135.816	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	5,683.958	676.121	388.320	135.816	-	135.816	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	5,683.958	676.121	388.320	135.816	-	135.816	-	-	-	-	-	-
(The following	Resource Sum	nary rows are fo	or informational p	urposes only. Th	ne correspondin	g budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	3,807.072	4,507.473	10,218.947	-	-	-	-	-	-	-	-	-

#### **Description:**

A dynamic, asymmetric threat and operational environment demands full spectrum, strategically responsive, agile, and dominant land forces. Immediate response by a lethal, versatile, tactically agile joint force capable of operational maneuver is essential to fulfilling the Army's Warfighting needs. The Stryker-equipped Brigade Combat Team (BCT) is this force. The use of a common platform/common chassis design reduces requirements for repair parts and logistics support in the area of operations. In response to operational needs identified in the Theater of Operations, the Stryker Double-V-Hull (DVH) survivability enhancement was approved for development and production by Acquisition Decision Memorandums (ADM) signed April 2010 and May 2011, respectively. A Double-V-Hull (DVH) brigade is constructed through an exchange effort by which components and mission equipment packages are removed from flat bottom hull Strykers to be reassembled in the DVH structure along with the associated DVH unique components. In May 2012, Phase 1 (Technology Development), Stryker Double-V-Hull (DVH) A1 Engineering Change Proposal (DVHA1 ECP), formerly ECP1, development effort was approved to provide power generation, suspension, and network upgrades to restore Stryker DVH Space, Weight, and Power-Cooling (SWaP-C) lost as a result of incorporating vehicle changes to counter threats encountered during deployment operations. In May 2013, Phase II for the Double-V-Hull (DVH) A1 ECP vehicles being produced using the exchange production process. Stryker Brigade Combat Teams (SBCTs), equipped with DVH A1 ECP vehicles being produced using the exchange production process. Stryker Brigade Combat Teams (SBCTs), equipped with DVH A1 ECP vehicles, can be used across the full spectrum of military operations. On 23 March 2018, the Army Requirements Oversight Council (AROC) approved the exchange of all remaining flat bottom hull Stryker Brigades from flat bottom hull to Double-V-Hull (DVH) A1 ECP. Program Office awarded on 30 June 2020 a follow-on DV

Double-V-Hull A1 Engineering Change Proposal (ECP) Infantry Carrier: The DVH A1 ECP Infantry Carrier Vehicle (ICVVA1) carries an infantry squad with individual equipment. The Infantry Carrier Vehicle also provides protected transport and supporting fires for the infantry squad during dismounted assault. DVH A1 ECP Infantry Carrier Vehicles with a Scout Dismount Kit provide for dismounted force situational awareness, gathering, and transmitting real time intelligence while moving throughout the battlefield in close, complex, and urban terrain.

Double-V-Hull A1 Engineering Change Proposal (ECP) Mortar Carrier: The DVH A1 ECP Mortar Carrier (MCVVA1) supports infantry units with screening obscurants, suppressive forces and on-call supporting fires. 120mm, 81mm, and 60mm mortars provide complementary capabilities with responsive, accurate and lethal indirect fire support to the dismounted infantry assault.

Double-V-Hull A1 Engineering Change Proposal (ECP) Commander's Vehicle: The DVH A1 ECP Commander's Vehicle (CVVA1) provides the brigade commanders and infantry battalion commanders with the means to receive information and data, analyze, prepare, and transmit data, and control the forces/functions carrying out combat missions.

Exhibit P-40, Budge	t Line Item Justification	<b>1:</b> PB 2026 Ar	my				C	Date: June 202	25	
	get Activity / Budget So of W&TCV, Army / BA 0 ed Combat Vehicles		ombat Vehicles /		<b>P-1 Line Item N</b> 0363G85200 / S					
ID Code (A=Service Ready, B=N	Not Service Ready) <b>:</b> A	Pro	ogram Elements for	r Code B Iter	ns: N/A	0	ther Related Pro	gram Elements:	0203735A	
Line Item MDAP/MAIS Co	ode: N/A									
	ering Change Proposal (ECP) I ignation, position location, and								acquisition, targe	et identification,
	ering Change Proposal (ECP) In ang of surface mines, proofing o	•		•		ESVVA1) provides	s maneuver/mobi	lity support capab	ilities which inclue	de obstacle
Double-V-Hull A1 Enginee serious injury and advanc	ering Change Proposal (ECP) I ed trauma cases.	Medical Evacuation	on Vehicle: The DVH	HA1 ECP Me	dical Evacuation Ve	ehicle (MEVVA1) is	s the Battalion Ai	d Station for briga	de units, providin	g treatment for
	ering Change Proposal (ECP) / TW) reinforces the brigade's in					```	, 0	ade's primary tank	killing system. T	he Antitank
provide increased lethality	) Infantry Carrier Vehicle (ICV , capable of firing a variety of r protected transport for an infant	nunitions designe	ed to support mounte	ed and dismo						
chemical detection and Co incorporation of fleet modi enhance the suppressive replacement of the obsole	and provide supporting docume ommand, Control, Communica fications, to include, C5ISR up fire and armored vehicle engag te Video Display Electronics T (), and other necessary upgrad	tions, Computers dates, DVH Safe gement capabilitie erminal (VDET) w	, Cyber Intelligence, ty and Survivability u es of the Army's Stry vith Squad Leader D	Surveillance, updates, train /ker Brigade ( visplay (SLDv	and Reconnaissan ing device procuren Combat Teams (SB 3), upgrade to electi	nce (C5ISR) obsolution ment and the retroit (CTs). Fleet modified tronics power system	escence issues. I fit of Lethality Eng cations include th em to support inte	Primary efforts inv gineering Change e ICVVA1-30 har gration of the Mo	olve the testing a Proposals (ECPs dware fixes found	nd s) upgrades to I during testing,
and supports the United S Military Occupational Seri	mulators, and Simulations (TA tates Army Combined Arms Si es (MOS). The 91S training co ack Part Task Trainers (FUPP I	upport Command urse requires pur	(CASCOM) and the chase of the followin	e requirement ng training de	for the Stryker Veh vices: Diagnostic Tr	nicle Maintainer Tra	aining Course to	support establishr	nent of the Stryke	er-unique 91S
Retrofit Planning and Site	Management: Funding suppor	ts kit material ha	ndling and fleet-wide	e retrofits for t	he Stryker Family o	of Vehicles (FoV).				
Test Fleet Maintenance fu	inding maintains the Stryker te	st fleet, to include	e contractor repair la	bor and opera	ations of Stryker rep	pair parts warehou	ses located at the	e Army's test cent	ers.	
	ngineering, and logistics suppo nunications, Computers, Cybe									ons;
				FY 2026	FY 2026	FY 2026				
Secondary	/ Distribution	FY 2024	FY 2025	Base	000	Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	150		-		-	-	-	-	-
	Total Obligation Authority	676.121	388.320	135.81		135.816	-	-	-	-
Total:	Quantity	150	38	-	-	-	-	-	-	-
L										

Exhibit P-40, Budg	jet Line Item Justificatio	n: PB 2026 Arn	ny					Date: June 20	25	
2033A: Procuremen	idget Activity / Budget S ht of W&TCV, Army / BA C sked Combat Vehicles	<b>ub Activity:</b> )1: Tracked Con	nbat Vehicles			Number / Title: Stryker Upgrad				
D Code (A=Service Ready, B		Prog	gram Elements fo	or Code B Items	s: N/A	0	ther Related Pr	ogram Elements:	: 0203735A	
Line Item MDAP/MAIS								-		
	ary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Secondary Distribution	Total Obligation Authority	676.121	388.320	135.816	-	135.816	-	-	-	

Exhib	bit P-40, Budget Line Item Justification:	PB 2026 Ar	my					Date: Ju	ine 2025	
2033/	opriation / Budget Activity / Budget Sub A: Procurement of W&TCV, Army / BA 01: ication of Tracked Combat Vehicles	-	omba	at Vehi		P-1 Line Item Nu 0363G85200 / Str		'		
ID Cod	e (A=Service Ready, B=Not Service Ready): A	Pro	ogra	m Eleme	ents for Code B Ite	ms: N/A	Other F	Related Program Ele	ements: 0203735A	
Line It	em MDAP/MAIS Code: N/A									
	Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)			
P-5	G85200 / Stryker Upgrade	P-5a	Α		1,493 / 5,683.958	150 / 676.121	38 / 388.320	- / 135.816	- / -	- / 135.816
P-40	Total Gross/Weapon System Cost	<b>t</b>			1,493 / 5,683.958	150 / 676.121	38 / 388.320	- / 135.816	- / -	- / 135.816
*Title re	presents 1) the Number / Title for Items; 2) the Number / Title	[DODIC] for Am	nmuni	tion; and/	or 3) the Number / Title	e (Modification Type) for N	Aodifications.		·	
Note: To	otals in this Exhibit P-40 set may not be exact or sum exactly	due to rounding.								

#### Justification:

FY 2026 Base procurement dollars in the amount of \$135.816 million supports the following:

- Fielding Support for DVHA1 including New Equipment Training, transportation, interim Contractor Logistics Support for ICVVA1-30mm (MCWS), and Field Service Representative (FSR) support. - Program management, engineering, logistics and system technical support necessary to execute DVHA1 fielding activities and remaining logistic products.

Due to Army Structure Memorandum (ARSTRUC) changes and the Army Transformation Initiative (ATI) EXORD, the Army has directed a cessation of Stryker Double V Hull A1 (DVH A1) vehicle procurement, as outlined in the G8 Memorandum for Record dated 06 JUN 2025. While no DVH A1 vehicles are planned for purchase in FY 2025, fielding of the 4th and 5th DVH A1 brigades, and the 3rd and 4th ICVVA1-30mm (MCWS) brigades, will continue beyond FY26. The FY 2025 quantity of 38 will be updated to 0 prior to the next budget submission.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Army Acquisition Objective: 4,459

The Army Acquisition Objective includes quantity requirements for Stryker Brigade Combat Teams and other Army programs of record which utilize the Stryker vehicle as their base platform.

Exhibit P-5, Cost	2-5, Cost Analysis: PB 2026 Army ation / Budget Activity / Budget Sub Ad													Date: J	une 2025	i		
Appropriation / B 2033A / 01 / 20	Budget A	ctivity / I	Budget	Sub Acti	vity:		<b>_ine Iten</b> G85200								u <b>mber / 1</b> ) / Stryke			
ID Code (A=Service Read	dy, B=Not Servi	ce Ready):	4						M	DAP/MAI	S Code:							
F	Resource	Summa	ary		F	Prior Yea	ars	FY 20	024	FY	2025	FY 2	2026 Ba	se F	Y 2026 C		FY 2026	6 Total
Procurement Quantity (Uni	its in Each)		-				1,493		150		3	8		-		-		-
Gross/Weapon System Co	ost (\$ in Million	s)				5	,683.958		676.121		388.32	0	13	5.816		-		135.816
Less PY Advance Procure	ement (\$ in Mil	lions)					-		-		-			-		-		-
Net Procurement (P-1) (\$	in Millions)					5	,683.958		676.121		388.32	0	13	5.816		-		135.816
Plus CY Advance Procure	ement (\$ in Mil	lions)					-		-		-			-		-		-
Total Obligation Authorit	ty (\$ in Millions	;)				5	,683.958		676.121		388.32	0	13	5.816		-		135.816
(7)	he following l	Resource Sı	Immary row	s are for info	rmational pu	urposes only	. The corres	ponding bud	lget request	s are docum	ented elsewh	ere.)						
Initial Spares (\$ in Millions)							-		-		-			-		-		-
Gross/Weapon System Ur	nit Cost (\$ in 1	Thousands)				3	,807.072		4,507.473		10,218.94	7		-		-		-
Note: Subtotals or Totals i				or sum exactly		nding.	1											
	Prior Years				FY 2024			FY 2025		F	Y 2026 Base	-	F	Y 2026 O		F	Y 2026 Tot	1
Cost Elements	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost	,	. ,	. ,		. ,	. ,		. ,	. ,	. ,		. ,	. ,				1 . ,	. ,
Recurring Cost																		
DVH A1 ECP Infantry Carrier Vehicle <sup>(†)</sup>	3,411.548	642	2,190.214	2,972.209	43	127.805	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Anti- Tank Guided Missile Veh	3,097.290	31	96.016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Mortar Carrier Vehicle <sup>(†)</sup>	2,893.645	138	399.323	3,164.625	32	101.268	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Fire Support Vehicle <sup>(†)</sup>	2,872.320	50	143.616	3,181.400	10	31.814	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Engineer Squad Vehicle <sup>(†)</sup>	2,150.022	46	98.901	3,179.000	20	63.580	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Commander's Vehicle <sup>(†)</sup>	2,834.321	131	371.296	3,230.813	16	51.693	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Medical Evacuation Vehicle <sup>(†)</sup>	2,095.143	140	293.320	3,201.200	5	16.006	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 30mm MCWS	5,638.387	142	800.651	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management Support (Govt)	-	-	233.928	-	-	44.694	-	-	38.650	-	-	26.179	-	-	-	-	-	26.179
Government Furnished Equipment (GFE)	-	-	50.014	-	-	2.804	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost	Analysis	<b>:</b> PB 20	26 Army	/										Date: Ju	ne 2025	5		
Appropriation / B 2033A / 01 / 20	udget Ac	ctivity /	Budget	Sub Act	ivity:		<b>_ine Iter</b> G85200									<b>Fitle [DO</b> I r Upgrade		
ID Code (A=Service Read	ly, B=Not Servio	ce Ready):	A						M	DAP/MAIS	S Code:							
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	ot be exact o	or sum exact	ly due to rou	nding.		_										
	Р	rior Years	s		FY 2024			FY 2025		F۱	7 2026 Bas	se	F	Y 2026 OO	с	F	( 2026 Tot	al
Cost Elements	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost
Subtotal: Recurring Cost	(\$ K)	(Each) -	(\$ M) 4,677.279	(\$ K)	(Each)	(\$ M) 439.664	(\$ K) -	(Each)	(\$ M) 38.650	(\$ K) -	(Each) -	(\$ M) 26.179	(\$ K) -	(Each) -	(\$ M)	(\$ K)	(Each)	(\$ M) 26.179
Subtotal: Flyaway Cost	-		4,677.279		-	439.004	-	-	38.650 38.650	-	-	26.179	-	-	-	-	-	26.179
Hardware Cost		-	4,077.279	-	-	433.004	-	-	30.030		-	20.179	-	-	-	-	-	20.173
Recurring Cost																		
Fleet Modifications	-	-	33.985	-	-	18.465	-	-	-	-	-	-	-	-	-	-	-	-
CROWS-J ECP	-	-	129.977	-	-	-	-	-	68.528	-	-	-	-	-	-	-	-	-
ATGM ECP	-	-	35.575		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MCWS 30mm	-	-	-	-	-	20.036	-	-	40.930	-	-	6.571	-	-	-	-	-	6.571
Squad Leader Display v3 (SLDv3)	-	-	-	-	-	19.864	-	-	36.230	-	-	10.386	-	-	-	-	-	10.386
M-ITN Power Solution Hardware	-	-	-	-	-	-	-	-	54.884	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	199.537	-	-	58.365	-	-	200.572	-	-	16.957	-	-	-	-	-	16.957
Subtotal: Hardware Cost	-	-	199.537	-	-	58.365	-	-	200.572	-	-	16.957	-	-	-	-	-	16.957
Package Fielding Cost																		
Recurring Cost																		
System Fielding Support - DVH A1	-	-	248.215	-	-	82.422	-	-	68.683	-	-	70.234	-	-	-	-	-	70.234
Subtotal: Recurring Cost	-	-	248.215	-	-	82.422	-	-	68.683	-	-	70.234	-	-	-	-	-	70.234
Non Recurring Cost				·									·					
Authorized Stockage List - DVH A1	-	-	155.744	-	-	19.253	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	155.744	-	-	19.253	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Package Fielding Cost	-	-	403.959	-	-	101.675	-	-	68.683	-	-	70.234	-	-	-	-	-	70.234
Logistics Cost																		
Recurring Cost																		
Retrofit Planning and Site Management	-	-	22.907	-	-	10.344	-	-	10.593	-	-	4.288	-	-	-	-	-	4.288
Subtotal: Recurring Cost	-	-	22.907	-	-	10.344	-	-	10.593	-	-	4.288	-	-	-	-	-	4.288
Subtotal: Logistics Cost	-	-	22.907	-	-	10.344	-	-	10.593	-	-	4.288	-	-	-	-	-	4.288
Support - Support Equipment	Cost				,,													
Maintenance Equipment	-	-	15.253	-	-	5.218	-	-	9.367	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Equipment Cost	-	-	15.253	-	-	5.218	-	-	9.367	-	-	-	-	-	-	-	-	-
Support - System Engineering	g Cost																	

Exhibit P-5, Cost	Analysis	: PB 20	26 Army											Date: Ju	ine 2025	5		
Appropriation / B 2033A / 01 / 20	Sudget Ac	tivity /	Budget	Sub Act	ivity:	1	<b>-ine Item</b> G85200									r Upgrade		
ID Code (A=Service Read	dy, B=Not Servic	e Ready):	Ą						М	DAP/MAIS	S Code:							
Note: Subtotals or Totals i	in this Exhibit	P-5 may no	ot be exact o	r sum exactl	y due to rou	nding.												
	P	rior Years	3		FY 2024			FY 2025		F۱	1 2026 Ba	se	F	Y 2026 OC	oc	F١	2026 Tot	al
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)
System Engineering	-	-	192.498	-	-	39.046	-	-	36.322	-	-	18.158	-	-	-	-	-	18.158
Subtotal: Support - System Engineering Cost	-	-	192.498	-	-	39.046	-	-	36.322	-	-	18.158	-	-	-	-	-	18.158
Support - System Test and E	valuation Cost																	
Development Test and Evaluation	-	-	30.627	-	-	-	-	-	2.746	-	-	-	-	-	-	-	-	-
Test and Evaluation Support	-	-	83.935	-	-	5.597	-	-	6.790	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Test and Evaluation Cost	-	-	114.562	-	-	5.597	-	-	9.536	-	-	-	-	-	-	-	-	-
Support - Training Cost																		
Equipment	-	-	57.963	-	-	16.212	-	-	14.597	-	-	-	-	-	-	-	-	-
Subtotal: Support - Training Cost	-	-	57.963	-	-	16.212	-	-	14.597	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	3,807.072	1,493	5,683.958	4,507.473	150	676.121	10,218.947	38	388.320	-	-	135.816	-	-	-	-	-	135.816

#### Remarks:

Stryker DVHA1 variant unit costs fluctuate annually based on the total quantity of DVHA1 vehicles procured and the quantities of individual variants procured as established in the DVHA1 contract range pricing.

#### FY 2024

Based on actual execution the program FY 2024 quantities are 126 (changed from 150) and will be updated prior to the next budget submission. Details of the FY 2024 quantities totaling 126 are below:

- Double-V-Hull A1 Engineering Change Proposal (ECP) Infantry Carrier Vehicle: 43

- Double-V-Hull A1 Engineering Change Proposal (ECP) Mortar Carrier Vehicle: 32

- Double-V-Hull A1 Engineering Change Proposal (ECP) Fire Support Vehicle: 10

- Double-V-Hull A1 Engineering Change Proposal (ECP) Engineer Squad Vehicle: 20

- Double-V-Hull A1 Engineering Change Proposal (ECP) Commander's Vehicle: 16

- Double-V-Hull A1 Engineering Change Proposal (ECP) Medical Evacuation Vehicle: 5

- Total FY 2024 Quantity: 126

#### FY 2025

Due to Army Structure Memorandum (ARSTRUC) changes and the Army Transformation Initiative (ATI) EXORD, the Army has directed a cessation of Stryker Double V Hull A1 (DVH A1) vehicle procurement, as outlined in the G8 Memorandum for Record dated 06 JUN 2025. The FY 2025 quantity of 38 will be updated to 0 prior to the next budget submission.

Secondar	y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	150	38	-	-	-

Exhibit P-5, Cost Analysis	s: PB 2026 Army				Date: June 2025	
Appropriation / Budget A 2033A / 01 / 20	ctivity / Budget Sub Activity:	P-1 Line Item Number / 0363G85200 / Stryker Up			Item Number / Title [E G85200 / Stryker Upgr	- 1
ID Code (A=Service Ready, B=Not Serv	ice Ready): A	l	MDAP/MAIS Code	:		
Sec	ondary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Total Obligation Authority	676.121	388.320	135.816	δ -	135.816
Total:	Quantity	150	38	-	-	-
Secondary Distribution	Total Obligation Authority	676.121	388.320	135.816	6 -	135.816

 $^{(\dagger)}$  indicates the presence of a P-5a

Exhibit P-5a, Procurement	t His	story a	n <b>d Planning:</b> PB 2026 A	rmy				Date	June 202	25		
Appropriation / Budget Ac 2033A / 01 / 20	tivi	ty / Buo	dget Sub Activity:	P-1 Line Item Nur 0363G85200 / Stry					Number / 200 / Stryk			
Cost Elements	0 0 C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
DVH A1 ECP Infantry Carrier Vehicle		2024	GM GDLS Defense Group L.L.C. / Shelby Township	SS / FPIF	TACOM	Mar 2024	Jan 2026	43	2,972.209	Y		
DVH A1 ECP Mortar Carrier Vehicle		2024	GM GDLS Defense Group L.L.C. / Shelby Township	SS / FPIF	TACOM	Mar 2024	Apr 2026	32	3,164.625	Y		
DVH A1 ECP Fire Support Vehicle		2024	GM GDLS Defense Group L.L.C. / Shelby Township	SS / FPIF	TACOM	Mar 2024	Jun 2026	10	3,181.400	Y		
DVH A1 ECP Engineer Squad Vehicle		2024	GM GDLS Defense Group L.L.C. / Shelby Township	SS / FPIF	TACOM	Mar 2024	Jan 2026	20	3,179.000	Y		
DVH A1 ECP Commander's Vehicle		2024	GM GDLS Defense Group L.L.C. / Shelby Township	SS / FPIF	TACOM	Mar 2024	Sep 2026	16	3,230.813	Y		
DVH A1 ECP Medical Evacuation Vehicle		2024	GM GDLS Defense Group L.L.C. / Shelby Township	SS / FPIF	TACOM	Mar 2024	Nov 2027	5	3,201.200	Y		

#### Remarks:

Stryker DVHA1 variant unit costs fluctuate annually based on the total quantity of DVHA1 vehicles procured and the quantities of individual variants procured as established in the DVHA1 contract range pricing.

FY 2024

Based on actual execution the program FY 2024 quantities are 126 (changed from 150) and will be updated prior to the next budget submission. Details of the FY 2024 quantities totaling 126 are below:

- Double-V-Hull A1 Engineering Change Proposal (ECP) Infantry Carrier Vehicle: 43

- Double-V-Hull A1 Engineering Change Proposal (ECP) Mortar Carrier Vehicle: 32

- Double-V-Hull A1 Engineering Change Proposal (ECP) Fire Support Vehicle: 10

- Double-V-Hull A1 Engineering Change Proposal (ECP) Engineer Squad Vehicle: 20

- Double-V-Hull A1 Engineering Change Proposal (ECP) Commander's Vehicle: 16

- Double-V-Hull A1 Engineering Change Proposal (ECP) Medical Evacuation Vehicle: 5

- Total FY 2024 Quantity: 126

#### FY 2025

Due to Army Structure Memorandum (ARSTRUC) changes and the Army Transformation Initiative (ATI) EXORD, the Army has directed a cessation of Stryker Double V Hull A1 (DVH A1) vehicle procurement, as outlined in the G8 Memorandum for Record dated 06 JUN 2025. The FY 2025 quantity of 38 will be updated to 0 prior to the next budget submission.

Exhibit P-40, Budget Line Item J	lustificatio	on: PB 2026	6 Army						Date: J	une 2025		
<b>Appropriation / Budget Activity</b> 2033A: Procurement of W&TCV, <i>A</i> Modification of Tracked Combat V	Army / BA (			hicles / BS/	1	L <b>ine Item N</b> 2GZ3300 / B		tle: Fire Suppc	ORT TEAM	(BFIST) VE	HICLE	
ID Code (A=Service Ready, B=Not Service Ready):			Program Ele	ments for Co	de B Items: N	I/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: 601												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	5.232	7.255	4.684	-	4.684	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	5.232	7.255	4.684	-	4.684	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	5.232	7.255	4.684	-	4.684	-	-	-	-	-	-
(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	ne correspondin	g budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

#### **Description:**

The Bradley Fire Support Team (BFIST) vehicle replaced the aging M981 Fire Support Vehicle used by the Fire Support Team (FIST) in the Armored Brigade Combat Teams (ABCT). The BFIST contributes to success on the battlefield by accurately locating and designating targets and then combining this information to develop and execute fire support plans. The BFIST allows fire support operations to be performed on the battlefield in vehicles with the same signature, survivability, and mobility as the other Bradley Fighting Vehicles (BFV) in the maneuver units it supports. There are 303 Bradley Fire Support Team (BFIST) vehicles fielded with three variants: M7A4 BFIST, A3 BFIST with Fire Support Sensor System (FS3), and M7 BFIST SA (Situation Awareness). This supports funding for the components, application, and engineering and logistics support of improvements designed to resolve problems identified in the field, engineering support related to production, improved safety, integrate new equipment, develop and integrate mod kits, address obsolescence issues, and bring the vehicle into compliance with transportability and recovery requirements.

All three variants enable company Fire Support Teams (FIST) and company fire support officers to plan, coordinate and execute timely, accurate indirect artillery and mortar fires. The Fire Support Sensor System (FS3) on all vehicles provides automated enhanced surveillance, target acquisition, target identification, target tracking, position location, and communications functionality under armor while mounted and target acquisition and designation while dismounted. All variants are being upgraded to include Fire Observer Software (FOS) on the Mounted Family of Computer System (MFoCS), TALIN 5000 Inertial Navigation Unit (INU); and Target Accuracy upgrades to meet Category I (CAT I) Target Location Error (TLE) specifications - the highest level TLE obtainable. After upgrades are completed, all Bradley Fire Support Team (BFIST) vehicles will meet the Operational Requirements Document (ORD) objective requirements.

Seconda	ry Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.039	7.255	4.684	-	4.684	-	-	-	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.193	-	-	-	-	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	5.232	7.255	4.684	-	4.684	-	-	-	-

Exhib	it P-40, Budget Line Item Justification:	PB 2026 Ar	my					Date: Ju	ne 2025	
2033A	priation / Budget Activity / Budget Sul : Procurement of W&TCV, Army / BA 01 cation of Tracked Combat Vehicles		mba	at Vehi		P-1 Line Item Nu 1382GZ3300 / BR		IPPORT TEAM (	BFIST) VEHICLE	
ID Code	e (A=Service Ready, B=Not Service Ready):	Pro	ograr	n Eleme	ents for Code B Iter	ms: N/A	Other F	Related Program Ele	ments: N/A	
Line Ite	m MDAP/MAIS Code: 601									
	Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)				
P-5	GZ3312 / M3A3 BFIST VEHICLE WITH FS3				- / -	- / 5.232	- / 7.255	- / 4.684	- / -	- / 4.684
P-40	Total Gross/Weapon System Cost				- / -	- / 5.232	- /7.255	- / 4.684	- / -	- / 4.684
	resents 1) the Number / Title for Items; 2) the Number / Tit			tion; and/	or 3) the Number / Title	(Modification Type) for M	Nodifications.			
Note: Tot	tals in this Exhibit P-40 set may not be exact or sum exact	y due to rounding.								

#### Justification:

FY 2026 procurement dollars in the amount of \$4.684 million support improvements to the Bradley Fire Support (BFIST) vehicle, resolves issues identified in the field through Field Problem Reports (FPR), improves safety, addresses obsolete components, develops and installs modification kits, maintains software and cyber, test calibration of the Inertial Navigation Unit (INU) above the 49th parallel and updates operator/technical manuals and quick reference guides. Conducts system integration assessment on incorporating UAS capability into the BFIST mission. Current projections indicate the Bradley Fire Support Team (BFIST) will remain in the Armored Brigade Combat Team (ABCT) formation until the 2050s.

The primary effort will focus on the application of field modifications to mitigate obsolescence with Fire Observer Software (FOS) on the Mounted Family of Computer System (MFoCS) and to improve Target Accuracy and survivability. Integration of the Beyond Line of Sight (BLOS) target acquisition technologies to increase combat overmatch capabilities, utilizing existing Program of Record (POR) technologies that align with the priorities of the Fires Community. Funding also supports the integration of the modernized Bradley Common Display (BCD) for all Bradley Fire Support Team (BFIST) vehicles.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost	Analysis	: PB 20	26 Army	/										Date: J	une 2025	5		
<b>Appropriation / B</b> 2033A / 01 / 20	Budget Ac	tivity /	Budget	Sub Act	ivity:		GZ3300	n <b>Number</b> / BRADLE			ORT TEA	M (BFIS	ST)		u <b>mber / 1</b> 2 / M3A3			WITH
ID Code (A=Service Read	dy, B=Not Servic	e Ready):							M	DAP/MAI	S Code:							
F	Resource	Summ	ary		F	Prior Yea	ars	FY 202	24	FY	2025	FY 2	2026 Ba	se F	Y 2026 0		FY 2026	6 Total
			-				-		-		-			-		-		-
Gross/Weapon System Co	ost (\$ in Millions	5)					-		5.232		7.25	5		4.684		-		4.684
Less PY Advance Procure	ement (\$ in Milli	ions)					-		-		-			-		-		-
Net Procurement (P-1) (\$	in Millions)						-		5.232		7.25	5		4.684		-		4.684
Plus CY Advance Procure	ement (\$ in Milli	ons)					-		-		-			-		-		-
Total Obligation Authori	Code (A=Service Ready, B=Not Service Ready) :         Resource Summary         surement Quantity (Units in Each)         sigWeapon System Cost (\$ in Millions)         PY Advance Procurement (\$ in Millions)         Procurement (P-1) (\$ in Millions)         CY Advance Procurement (\$ in Millions)         I Obligation Authority (\$ in Millions)         I Total (The following Resource Summary rows are for info         I System Unit Cost (\$ in Thousands)         I Total (Cost (\$ in Thousands)         I Init Cost (\$ K)         Init Cost						-		5.232		7.25	5		4.684		-		4.684
(7.	he following R	esource Su	ummary row	s are for info	rmational pu	irposes only	. The corres	ponding budge	et request	s are docum	ented elsewl	nere.)		Ì				
Initial Spares (\$ in Millions)							-		-		-			-		-		-
Gross/Weapon System U	rocurement (P-1) (\$ in Millions) CY Advance Procurement (\$ in Millions) Obligation Authority (\$ in Millions) (The following Resource Summary rows are for infor Spares (\$ in Millions) SWeapon System Unit Cost (\$ in Thousands) Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly Prior Years Unit Cost (\$ K) (\$ K) (\$ K) (\$ K) Cost (\$ M) Unit Cost (\$ K) (\$ K) (\$ K) Modification Work Order (MWO) Installation Obsolescence Mitigation						-		-		-			-		-		-
Note: Subtotals or Totals i	in this Exhibit	P-5 may no	t be exact o	or sum exactl	y due to rou	nding.												
					FY 2024			FY 2025		F	Y 2026 Bas	е	F	Y 2026 O	DC DC	F	Y 2026 To	tal
Cost Elements	Unit Cost Qty Cost Unit		<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost	(\$1)	(Lach)	(\$ 10)	(\$1)	(Lacii)	(\$ 101)	(\$1)	(Lacii)	(\$ 101)	(\$1)	(Lacii)	(\$ 101)	(\$1)	(Lach)	(\$ 101)	(\$1)	(Lacii)	(\$ 101)
Recurring Cost																		_
Order (MWO)	-	-	-	-	-	1.012	-	-	1.515	-	-	2.000	-	-	-	-	-	2.00
	-	-	-	-	-	3.104	-	-	5.740	-	-	2.684	-	-	-	-	-	2.68
Subtotal: Recurring Cost	-	-	-	-	-	4.116	-	-	7.255	-	-	4.684	-	-	-	-	-	4.68
Non Recurring Cost																		_
and Commander	-	-	-	-	-	1.116	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	1.116	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	-	-	-	5.232	-	-	7.255	-	-	4.684	-	-	-	-	-	4.68
Gross/Weapon System Cost	-	-	-	-	-	5.232	-	-	7.255	-	-	4.684	-	-	-	-	-	4.68
	Seco	ondary Di	stribution				FY	2024		FY 2025		FY 2 Bas			FY 2026 OOC		FY 20 Tota	
Army		Qua	ntity					-			-		-			-		-
		Tota	l Obligation A	uthority				3.039	э		7.255		4.68	4		-		4.684
ANG		Qua	ntity					-			-		-			-		-

LI 1382GZ3300 - BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICL... Army

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Appropriation / Budget Act 2033A / 01 / 20	ivity / Budget Sub Activity:	P-1 Line Item Number / T	itle:	Ito		
		1382GZ3300 / BRADLEY VEHICLE		M (BFIST) GZ	<b>m Number / Title  </b> 3312 / M3A3 BFIS 3	[ <b>DODIC]:</b> T VEHICLE WITH
D Code (A=Service Ready, B=Not Service	Ready) :	·	MDAP/MAIS Code:	·		
Secon	dary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Total Obligation Authority	2.193	-	-	-	
īotal:	Quantity	-	-	-	-	
Secondary Distribution	Total Obligation Authority	5.232	7.255	4.684	-	4.

Exhibit P-40, Budget Line Item	xhibit P-40, Budget Line Item Justification: PB 2026 ArmyDate: June 2025											
Appropriation / Budget Activity 2033A: Procurement of W&TCV, A Modification of Tracked Combat V	Army / BA 0	-		hicles / BS/	1	Line Item N 3GZ2400 / B						
ID Code (A=Service Ready, B=Not Service Ready):	de B Items: N	I/A		Other Relate	d Program El	ements: 0203	3735A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	9,428.467	2,414.131	106.937	157.183	-	157.183	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	9,428.467	2,414.131	106.937	157.183	-	157.183	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	9,428.467	2,414.131	106.937	157.183	-	157.183	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	31,960.905	-	-	-	-	-	-	-	-	-	-	-

#### **Description:**

The Bradley Fighting Vehicle (BFV) is a fighting vehicle platform designed to transport infantry or scouts with armor protection, while providing covering fire to suppress enemy troops and armored vehicles. The primary mission area for the Bradley Fighting Vehicle is to support the mission of the Armored Brigade Combat Team (ABCT) and the ABCT mission is to fight and win engagements and battles in support of operational and strategic national objectives. The Bradley Family of Vehicles Modification line supports 3,331 Bradley vehicles across all four variants (A4E1, A4, A3, Operation Desert Storm Situational Awareness (ODS-SA)). The funding line provides for the procurement of the A4 Mobility Engineering Change Proposals (ECPs) (A4s), fleet modifications that address changes to the vehicle configurations resulting from identified safety issues, approved Engineering Change Proposals (ECPs), integration of emerging technologies, performance degradation issues, obsolescence issues, readiness, issues identified in the field and approved by the Materiel Developer and Combat Developer for fielded Bradley Family of Vehicles (FOV), and Operational Need Statements (ONS). Additionally, this line supports the personnel, engineering, design, testing, hardware procurement, fielding, and installation in support of the aforementioned items.

The Bradley Program (MOD) funding line procures upgrades to the Bradley Fighting Vehicle. The Bradley A4 and associated Engineering Change Proposal (ECP) addresses space, weight, power, and cooling issues with an improved powertrain and electrical system enabling the Bradley to host inbound technologies from other Army Programs of Record, such as, but not limited to the Integrated Tactical Network (ITN).

Additionally, the Bradley Program (MOD) procures training systems, and other upgrades, including but not limited to high priority improvements, survivability enhancements, increased cyber requirements and required modifications to achieve A4 Full Materiel Release, and obsolescence mitigation such as the Improved Bradley Acquisition Subsystem (IBAS 2.8), Bradley Processing unit, and common displays.

Seconda	ry Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2,414.131	106.937	157.183	-	157.183	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	2,414.131	106.937	157.183	-	157.183	-	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2026 Army Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Number / Title:											
2033A: Procurement of W&TCV, Army / BA 01: T Modification of Tracked Combat Vehicles	racked Co	mba	at Vehi	cles / BSA 20: 1	678GZ2400 / Bra	adley Program (N	10D)				
ID Code (A=Service Ready, B=Not Service Ready): A	Pr	ograr	n Eleme	ents for Code B Item	ns: N/A	Other F	Related Program Ele	ements: 0203735A			
Line Item MDAP/MAIS Code: N/A											
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total		
Exhibit Type Title*											
GZ2400 / Bradley Program (MOD) (Increase Performance)         A         - / 9,428.467         - / 2,414.131         - / 106.937         - / 157.183         - / -         - / 157.183									- / 157.183		
10 Total Gross/Weapon System Cost - / 9,428.467 - / 2,414.131 - / 106.937 - / 157.183 - / / 157.183											
*Title represents 1) the Number / Title for Items; 2) the Number / Title	DODIC] for An	nmunit	tion; and/	or 3) the Number / Title	(Modification Type) for N	Aodifications.					
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly d	ue to rounding										
<ul> <li>FY 2026 Base procurement dollars in the amount of \$157.183 million supports procurement of multiple modifications to the Bradley Family of Vehicles, to include the procurement of training devices and procurement of safety and ritical obselscence upgrades as well as obselscence management to identify diminishing manufacturing and material sources. Current projections indicate the Bradley Fighting Vehicle will remain in the Armored Brigade Combat Team (ABCT) formation until the 2050s.</li> <li>The primary effort will focus on Mod 2 (BFVS High Priority Improvements) Improved Bradley Acquisition Subsystem (IBAS) 2.8 technology refresh hardware and sparse procurement with system integration activities for the Bradley Processing Unit and Common Display.</li> <li>Mod 2 (BFVS High Priority Improvements) maintains and provides improvements to the Bradley Family of Vehicles (FoV) to resolve problems identified in the field, improves safety, addresses obsolete components, develop and integrate modification kits, full material release efforts, and provides funding to maintain A3, A4, and A4E1 facility vehicles, vehicle software and operators/technical manuals.</li> <li>Mod 3 (Training Equipment Devices) funding supports for training device management for the Conduct of Fire Trainers (COFT), Hands on Turret Trainers (HOTT), Part Task Trainers (PTT) and Diagnostic Troubleshooting Trainers (DTT). These training devices are critical to developing and maintaining gunnery proficiency to keep the Bradley operational readiness rates high.</li> <li>Mod 3 (Program/Engineering Support) includes both government &amp; contractor program management support to oversee program planning &amp; procurement of Engineering Change Proposals (ECPs), conversion of Bradley configurations and industrial base mitigation.</li> <li>Mod 7 (BFVS Mobility Modification) funding supports continuation of Bradley A4/A4E1 fielding and production testing. A4/A4E1 fielding is identified and required through FY2030.</li> <li>In accor</li></ul>											

Exhibit P-3a, Individual Modification: PB 2026 Army				Dat	<b>e:</b> June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Ite 1678GZ240		Modification Number / Title: GZ2400 / Bradley Program (MOD)						
ID Code (A=Service Ready, B=Not Service Ready) : A MDAP/MAIS Code:									
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total			
Procurement Quantity (Units in Each)	-	-	-	-	-	-			
Gross/Weapon System Cost (\$ in Millions)	9,428.467	2,414.131	106.937	157.183	-	157.183			
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-			
Net Procurement (P-1) (\$ in Millions)	9,428.467	2,414.131	106.937	157.183	-	157.183			
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-			
Total Obligation Authority (\$ in Millions)	9,428.467	2,414.131	106.937	157.183	-	157.183			
(The following Resource Summary rows are for information	(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)								
Initial Spares (\$ in Millions)	-	-	-	-	-	-			
Gross/Weapon System Unit Cost (\$ in Thousands)	31,960.905	-	-	-	-	-			

#### **Description:**

MOD 2 (BFVS High Priority Improvements) - Provides funding for the components, application, and engineering support of improvements designed to resolve problems identified in the field, engineering support related to production, improve safety, integrate new equipment, develop and integrate mod kits, address obsolescence issues, and bring the vehicles into compliance with transportability and recovery requirements. Provides cyclical updates to vehicle software to incorporate obsolescence redesign, maintain software versions, meet DoD cyber requirements and update integrated logistics products.

MOD 3 (Training Equipment Devices) - Provides funding to support procurement and fielding of Bradley Fighting Vehicle Training Aids, Devices, Simulators and Simulations (TADSS). The Bradley training base requires a technical refresh of the following systems to address obsolescence issues: Part Task Trainers (PTT), Hands On Turret Training (HOTT), Crew Module Unit Recorder (CMUR) and the Bradley Common Software Library (BCSL). Production funding will also provide new A4 Hands on Turret Trainers and A3/A4 Parts Task Trainers required by the U.S. Army Training and Doctrine Command (TRADOC) System Training Plan.

MOD 5 (Program/Engineering Support) - Program/Engineering Support includes both government & contractor program management support to oversee program planning & procurement of Engineering Change Proposals (ECPs), conversion of Bradley configurations and industrial base mitigation.

MOD 7 (BFVS Modifications) - Provides funding to support procurement and fielding of Bradley A4/A4E1 variant vehicles. In addition to vehicles, funding supports the procurement of government furnished material and fielding. The M2A4/M7A4 Bradley regain lost capability due to added weight by upgrading the power pack and drivetrain systems. The A4 improves the electrical system to enable hosting of inbound technologies from other Army Programs of Record. Costs associated with kit installations are included in the funding for the prime hardware contracts. A4E1 integrates an active protection system used against incoming threats to increase survivability. The Army Procurement Object (APO) is 1,329 A4s for nine Armor Brigade Combat Teams, U.S. Army Training and Doctrine Command (TRADOC), and repair cycle float vehicles. A4 Vehicle manufacturing line is expected to produce vehicles through FY 2028 and fielding through FY30.

MOD 10 (Survivability Enhancements) - Provides funding to support procurement and fielding of Survivability Enhancements including, but not limited to, the Underbelly Interim Solution (UBIS). UBIS increases the system survivability of the Bradley Fighting Vehicle against various threats. It also provides funding to support the Bradley Active Protecting System (APS) to protect the Bradley against Rocket-Propelled Grenades (RPGs), Antitank Guided Munitions (ATGMs), Recoilless Rifles and Unmanned Aerial Vehicles (UAVs).

y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Quantity	-	-	-	-	-
Total Obligation Authority	2,414.131	106.937	157.183	-	157.183
Quantity	-	-	-	-	-
	y Distribution Quantity Total Obligation Authority Quantity	Quantity     -       Total Obligation Authority     2,414.131	Quantity         -         -           Total Obligation Authority         2,414.131         106.937	y Distribution         FY 2024         FY 2025         Base           Quantity         -	y Distribution         FY 2024         FY 2025         Base         OOC           Quantity         -

Exhibit P-3a, Indivic	lual Modification: PB 2026 Army			C	Date: June 2025		
Appropriation / Bud 2033A / 01 / 20	lget Activity / Budget Sub Activity:	P-1 Line Item Number / T 1678GZ2400 / Bradley Pro			Modification Number / Title: GZ2400 / Bradley Program (MOD)		
D Code (A=Service Ready, B	=Not Service Ready):A		MDAP/MAIS Code:				
	Secondary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Secondary Distribution	Total Obligation Authority	2,414.131	106.937	157.183	-	157.183	

Exhibit P-3a, Individual Modification: PB	2026 Army				Date: June 2025				
Appropriation / Budget Activity / Budget 2033A / 01 / 20	Sub Activity:	P-1 Line Item Number 1678GZ2400 / Bradley			Modification Number GZ2400 / Bradley Pro				
ID Code (A=Service Ready, B=Not Service Ready): A		MDAP/MAIS Code:							
Models of Systems Affected: M2 & M3 Bra Vehicle Variants	adley Modi	fication Type: Increase	Performance	Related RDT	&E PEs:				
	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total			
Financial Plan	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	Qty (Each) I Total Cost (\$ M)	Qty <i>(Each) I</i> Total Cost <i>(\$ M</i> )	Qty (Each) I Total Cost (\$ M)	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>			
Procurement	. ,								
Modification Item 1 of 10: Bradley Reactive Armor									
A Kits									
Recurring									
Kit Quantity	2,676 / 765.10	0 - / -	- / -	- / -	- 1 -	- 1 -			
Subtotal: Recurring	2,676 / 765.10		- / -	- / -	- / -	- / -			
Subtotal: Bradley Reactive Armor	2,676 / 765.10	0 - / -	- / -	- / -	- / -	- / -			
Modification Item 2 of 10: BFVS High Priority Improvements			1		]]				
A Kits									
Recurring									
CMED Driver Vision Upgrade	617 / 85.50	0 - / -	- 1 -	- 1 -	- / -	- / -			
Reset Mods	756 / 10.50	0 - / -	- 1 -	- 1 -	- / -	- / -			
INU/Talon	271 / 5.00	0 - / -	- 1 -	- 1 -	- / -	- / -			
Heat Abatement/Cargo Hatch	2,764 / 2.87	0 - / -	- 1 -	- 1 -	- / -	- / -			
High Priority Mods	- / 379.29	3 - / 53.822	- / 43.756	- / 32.419	- 1 -	- / 32.419			
Urban Survivability Mods	5,276 / 2,098.98		- 1 -	- 1 -	- 1 -	- / -			
IBAS 2.8	147 / 51.50		60 / 18.497	248 / 72.444	- / -	248 / 72.444			
Subtotal: Recurring	9,831 / 2,633.65	7 150 / 89.048	60 / 62.253	248 / 104.863	- / -	248 / 104.863			
Subtotal: BFVS High Priority Improvements	9,831 / 2,633.65	7 150 / 89.048	60 / 62.253	248 / 104.863	- / -	248 / 104.863			
Modification Item 3 of 10: Training Equipment Devices									
A Kits									
Recurring									
Training Equipment	- / 97.14	0 - /4.571	- / -	- /1.435	- / -	- /1.435			
Subtotal: Recurring	- /97.14	0 - /4.571	- / -	- /1.435	- / -	- /1.435			
Non-Recurring									
Hardware - Parts Task Trainer	- / 88.63	4 - / -	- 1 -	- 1 -	- 1 -	- 1 -			
Subtotal: Non-Recurring	- /88.63	4 - / -	- / -	- / -	- / -	- / -			
Subtotal: Training Equipment Devices	- /185.77	4 - /4.571	- / -	- /1.435	- / -	- /1.435			
Modification Item 4 of 10: ODS Situational Awareness									
A Kits					-				
Recurring									

Exhibit P-3a, Individual Modification: PB 2	2026 Army				Date: June 2025							
Appropriation / Budget Activity / Budget	Sub Activity:	P-1 Line Item Number 1678GZ2400 / Bradley			Modification Number GZ2400 / Bradley Pro							
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:									
Models of Systems Affected: M2 & M3 Bra Vehicle Variants	adley Modif	fication Type: Increase	Performance	Related RDT	&E PEs:							
	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total						
Financial Plan	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	Qty (Each) I Total Cost (\$ M)	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>									
ODS Situational Awareness	770 / 1,199.55	3 - / -	- / -	- / -	- / -	- 1 -						
IBAS Refresh	- / 8.850	- / -	- / -	- / -	- / -	- 1 -						
ODS-SA VEHICLE VERSION IDENTIFICATION	- / 12.50	- / -	- / -	- / -	- / -	- 1 -						
Subtotal: Recurring	770 / 1,220.90	3 - / -	- / -	- / -	- / -	- / -						
Subtotal: ODS Situational Awareness	770 / 1,220.90	3 - / -	- / -	- / -	- / -	- / -						
Modification Item 5 of 10: Program/Engineering Support		11			I							
A Kits												
Recurring												
Government PM support	- / 262.288	- / 15.814	- / 14.112	- / 11.274	- / -	- / 11.274						
Contractor PM Support	- / 139.236	6 - / 3.503	- / 3.560	- /2.147	- 1 -	- /2.147						
Subtotal: Recurring	- /401.52	4 - / 19.317	- / 17.672	- /13.421	- / -	- / 13.421						
Subtotal: Program/Engineering Support	- /401.524	4 - / 19.317	- / 17.672	- /13.421	- / -	- /13.421						
Modification Item 6 of 10: BFVS Track and Suspension Upgrade				1								
A Kits												
Recurring												
BFVS ECP 1 Modification	3,344 / 608.11	7 - 1 -	- 1 -	- / -	- 1 -	- 1 -						
Subtotal: Recurring	3,344 / 608.11	7 - / -	- / -	- / -	- / -	- / -						
Subtotal: BFVS Track and Suspension Upgrade	3,344 / 608.11	7 - / -	- / -	- / -	- / -	- / -						
Modification Item 7 of 10: BFVS Mobility Modification					1							
A Kits		_										
Recurring												
BFVS A4 Modification	753 / 3,369.046	5 232 / 2,261.195	- / 27.012	- / 37.464	- 1 -	- / 37.464						
Subtotal: Recurring	753 / 3,369.04		- / 27.012	- / 37.464	- / -	- / 37.464						
Subtotal: BFVS Mobility Modification	753 / 3,369.04	5 232 / 2,261.195	- / 27.012	- / 37.464	- / -	- / 37.464						
Modification Item 8 of 10: Conversion to M2												
A Kits												
Recurring												
Conversion M3-M2	195 / 132.24	5 - / -	- / -	- 1 -	- / -	- / -						
Fielding	- / 5.94		- / -	- 1 -	- 1 -	- 1 -						
Subtotal: Recurring	195 / 138.18		- / -	- / -	- / -	- / -						

Exhibit P-3a, Individual Modification: PB	2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget 2033A / 01 / 20	2	P-1 Line Item Number 1678GZ2400 / Bradley			Modification Number / Title: GZ2400 / Bradley Program (MOD)		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Cod	le:			
Models of Systems Affected: M2 & M3 Br Vehicle Variants	adley Modific	cation Type: Increase F	Performance	Related RDT	&E PEs:		
	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Financial Plan	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	Qty (Each) I Total Cost (\$ M)	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>				
Subtotal: Conversion to M2	195 / 138.187	- / -	- / -	- / -	- / -	- / -	
Modification Item 9 of 10: Braking Safety/ Transmission Industrial Base							
A Kits							
Recurring							
Transmission	266 / 87.834	- / -	- / -	- 1 -	- / -	- / -	
Subtotal: Recurring	266 / 87.834	- / -	- / -	- / -	- / -	- / -	
Subtotal: Braking Safety/Transmission Industrial Base	266 / 87.834	- / -	- / -	- / -	- / -	- / -	
Modification Item 10 of 10: Survivability Enhancements							
B Kits							
Recurring							
Underbelly Interium Solution (UBIS)	600 / 17.371	- / -	- / -	- / -	- / -	- / -	
Iron Fist Lightweight Decouple (IFLD)	- 1 -	- /40.000	- / -	- 1 -	- 1 -	- / -	
Subtotal: Recurring	600 / 17.371	- /40.000	- / -	- / -	- / -	- / -	
Subtotal: Survivability Enhancements	600 / 17.371	- /40.000	- / -	- / -	- / -	- / -	
Subtotal: Procurement, All Modification Items	18,435 / 9,427.513	382 / 2,414.131	60 / 106.937	248 / 157.183	- / -	248 / 157.18	
Installation							
Modification Item 2 of 10: BFVS High Priority Improvements	9,799 / 0.954	150/ -	60/-	2487 -	- 1 -	2487 -	
<i>Modification Item 6 of 10:</i> BFVS Track and Suspension Upgrade	3,3447 -	- / -	- / -	- 1 -	- 1 -	- 1 -	
Modification Item 7 of 10: BFVS Mobility Modification	7531 -	2327 -	- / -	- / -	- / -	- / -	
Modification Item 8 of 10: Conversion to M2	1957 -	- 1 -	- / -	- 1 -	- / -	- / -	
Modification Item 10 of 10: Survivability Enhancements	600/-	- 1 -	- / -	- 1 -	- / -	- / -	
Subtotal: Installation	14,691 / 0.954	382/-	60/ -	248/ -	- / -	248/ -	
Total							
Total Cost (Procurement + Support + Installation)	9,428.467	2,414.131	106.937	157.183	-	157.183	

Exhibit P-3a, Individual Modification: PB 2	026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget S 2033A / 01 / 20	Sub Activity:	<b>P-1 Line Item Nur</b> 1678GZ2400 / Bra	<b>nber / Title:</b> dley Program (MOD)	Modification Number / Title: GZ2400 / Bradley Program (MOD)
ID Code (A=Service Ready, B=Not Service Ready) : A		•	MDAP/MAIS Code:	·
Modification Item 1 of 10: Bradley Reactive Armor			L. L	
Manufacturer Information				
Manufacturer Name: General Dynamics Armament & Te	Manufacturer Location: Burlington, VT			
Administrative Leadtime (in Months):		Production Leadtime (in Months):		
Dates	F	Y 2024	FY 2025	FY 2026
Contract Dates				
Delivery Dates				
Installation Information				
Method of Implementation (Organic): Contractor			Ins	tallation Quantity: 0

am (MOD)       GZ2400 / Bradley Program (MOD)         DAP/MAIS Code:	1678GZ2400 / Bradley Program (MOD)     GZ2400 / Bradley Program (MOD)       ID Code (n-Service Ready, B=Not) Service Ready, B=Not Servi		a, Individual				D 4 Line	Itom Nu	mbor / Titlo					June 2025	har / Titla							
irrer Location: Various         irrer Location: Various         In Leadtime (in Months): 12         FY 2025       FY 2026         Feb 2025       Feb 2026         5       FY 2026 Base       FY 2026 OOC       FY 2026 Total         ////M)       Qtry (Each) / Total Cost (\$ M)         - / -       - / -       - / -       - / -       - / -         /// -       - / -	Modification Item 2 of 10: BFVS High Priority Improvements           Manufacturer Information           Manufacturer Information           Manufacturer Name: Various         Manufacturer Location: Various           Administrative Leadtime (in Months): 5         Production Leadtime (in Months): 12           Dates         FY 2024         FY 2025         FY 2026           Contract Dates         Nov 2023         Feb 2025         Feb 2026           Delivery Dates         Installation Information         Statistication (SM)         Chy (Each) / Total Cost (SM)         Chy (Each) / T			Activity / I	Budget Sub	Activity:								Modification Number / Title: GZ2400 / Bradley Program (MOD)								
FY 2025       FY 2026         Fy 2025       Fy 2026         FY 2026 Base       FY 2026 OOC       FY 2026 Total         I       Qty (Each) I       Qty (Each) I       Qty (Each) I       Other Colspan="2">Other Colspan="2">Other Colspan="2">FY 2026 Total         I       Qty (Each) I       Other Colspan="2">Other Colspan="2">Other Colspan="2">FY 2026 Total         I       Qty (Each) I       Other Colspan="2">Other Colspan="2">Other Colspan="2">Other Colspan="2">Other Colspan="2">Other Colspan="2">Other Colspan="2">FY 2026 Total         I       Qty (Each) I       Total Cost (\$ M)       Total Cost (\$ M)       Total Cost (\$ M)         - I       - I       - I       - I       - I       - I         I       - I       - I       - I       - I       - I       - I         - I       -	Manufacturer Information           Manufacturer Information           Manufacturer Information           Manufacturer Information           Production Leadtime (in Months): 12           Dates         FY 2024         FY 2025         FY 2026           Dates         FY 2026         FY 2026           Contract Dates         FY 2024         FY 2025         FY 2026           Delivery Dates           Installation Information           Manufacturer Key 2025         FY 2026 Base         FY 2026 OC         FY 2026 FY 2026 OC <th colspa="&lt;/th"><th>ID Code (A=Se</th><th>ervice Ready, B=Not \$</th><th>Service Ready):</th><th>4</th><th></th><th></th><th></th><th>MDA</th><th>P/MAIS Co</th><th>ode:</th><th></th><th></th><th></th><th></th><th></th></th>	<th>ID Code (A=Se</th> <th>ervice Ready, B=Not \$</th> <th>Service Ready):</th> <th>4</th> <th></th> <th></th> <th></th> <th>MDA</th> <th>P/MAIS Co</th> <th>ode:</th> <th></th> <th></th> <th></th> <th></th> <th></th>	ID Code (A=Se	ervice Ready, B=Not \$	Service Ready):	4				MDA	P/MAIS Co	ode:										
FY 2025       FY 2026         FY 2025       FY 2026         FY 2026 Base       FY 2026 OOC       FY 2026 Total         I       Qty (Each) I       Qty (Each) I       Qty (Each) I       Other Colspan="2">Other Colspan="2">Other Colspan="2">Other Colspan="2">FY 2026 Total         I       Qty (Each) I       Other Colspan="2">Other Colspan="2"         Other Colspan="2"       Other Colspan="2"	Manufacturer Name: Various         Manufacturer Name: Various         Prior Various       Prior Vario	Modification I	tem 2 of 10: BF	VS High Priori	ity Improvemen	ts																
FY 2025       FY 2026         Fy 2025       Fy 2026         FY 2026 Base       FY 2026 OOC       FY 2026 Total         I       Qty (Each) I       Qty (Each) I       Qty (Each) I       Other Colspan="2">Other Colspan="2">Other Colspan="2">FY 2026 Total         I       Qty (Each) I       Other Colspan="2">Other Colspan="2">Other Colspan="2">FY 2026 Total         I       Qty (Each) I       Other Colspan="2">Other Colspan="2">Other Colspan="2">Other Colspan="2">Other Colspan="2">Other Colspan="2">Other Colspan="2">Other Colspan="2">FY 2026 Total         I       Other Colspan="2">Other Colspan="2">Other Colspan="2">Other Colspan="2"         I       Other Colspan="2">Other Colspan="2"         I       Other Colspan="2">Other Colspan="2"         I       Other Colspan="2"       Other Colspan="2"       Other Colspan="2"       Other Colspan="2"         I <thi< td=""><td>Production Leadtime (in Months): 12         Production Leadtime (in Months): 12</td><td>Manufacturer</td><td>Information</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thi<>	Production Leadtime (in Months): 12	Manufacturer	Information																			
FY 2025         FY 2026           Feb 2025         Feb 2026           5         FY 2026 Base         FY 2026 OOC           1         Qty (Each) 1         Qty (Each) 1           M)         Qty (Each) 1         Qty (Each) 1           - 1 -         - 1 -         - 1 -           - 1 -         - 1 -         - 1 -           - 1 -         - 1 -         - 1 -           60 / 0.000         - 1 -         - 1 -           - 1 -         - 1 -         - 1 -           - 1 -         - 1 -         - 1 -           - 1 -         - 1 -         - 1 -           60 / 0.000         - 1 -         - 1 -           - 1 -         - 248 / 0.000         - 1 -           FY 2025         FY 2026           FY 2026           FY 2026           Q3         Q4         Q1         Q2         Q3         Q4           -         28         71         39         28         78         1	Dates         FY 2024         FY 2025         FY 2026           Contract Dates         Nov 2023         Feb 2025         Feb 2026           Delivery Dates         Installation Information         FY 2026         FY 2026         FY 2026           Method of Implementation: Contractor         Prior Years         FY 2024         FY 2025         FY 2026 Base         FY 2026 OOC         FY 2026 Total Cost (5 M)           Installation Cost         Qty (Each) / Total Cost (5 M)         Qty (	Manufacturer N	lame: Various						Manufacturer	Location: Va	arious											
Feb 2025       Feb 2026         Feb 2025       Feb 2026         S       FY 2026 Base       FY 2026 OOC       FY 2026 Total         / M)       Qty (Each) / Total Cost (\$ M)       Qty (Each) / Total Cost (\$ M)       Qty (Each) / Total Cost (\$ M)         - / -       - / -       - / -       - / -         60 / 0.000       - / -       - / -       - / -         - / -       248 / 0.000       - / -       - / -         FY 2025       FY 2026         Q3       Q4       Q1       Q2       Q3       Q4         -       28       71       39       28       78	Contract Dates         Nov 2023         Feb 2025         Feb 2025           Delivery Dates         Installation Information         Information In	Administrative	Leadtime (in Mo	onths): 5					Production Le	eadtime <i>(in N</i>	fonths):	: 12										
FY 2026 Base         FY 2026 OOC         FY 2026 Total           / M)         Qty (Each) / Total Cost (\$ M)         Qty (Each) / Total Cost (\$ M)         Qty (Each) / Total Cost (\$ M)           - / -         - / -         - / -         - / -           - / -         - / -         - / -         - / -           - / -         - / -         - / -         - / -           - / -         - / -         - / -         - / -           - / -         - / -         - / -         - / -           60 / 0.000         - / -         - / -         248 / 0.000           - / -         248 / 0.000         - / -         248 / 0.000           FY 2025         FY 2026         FY 2026           Q3         Q4         Q1         Q2         Q3         Q4           -         28         71         39         28         78	Policiery Dates         Image: Property Date         Image: Property Date <thimage: date<="" property="" th="">         Image: Property</thimage:>		Dates				FY 2024			FY 2	2025			F	Y 2026							
I     Qty (Each) / Total Cost (\$ M)     Qty (Each) / Total Cost (\$ M)     Qty (Each) / Total Cost (\$ M)       - / -     - / -     - / -       - / -     - / -     - / -       - / -     - / -     - / -       60 / 0.000     - / -     - / -       - / -     248 / 0.000     - / -       60 / 0.000     248 / 0.000     - / -       FY 2025     FY 2026       FY 2026       Q3     Q4     Q1     Q2     Q3     Q4       -     28     71     39     28     78	Installation Information           Method of Implementation: Contractor           Installation Cost         FY 2024         FY 2026 Base         FY 2026 OOC         FY 2026 TFY 2026 TFY 2026 DOC           Installation Cost         Other Years         FY 2024         FY 2026 Base         FY 2026 OOC         FY 2026 TY 2026 TY 2026 DOC           Prior Years         FY 2026 OOC         FY 2026 TY 2026 DOC         FY 2026 OOC         FY 2026 TY 2026 DOC         FY 2026 DOC         FY 2026 TY 2026 DOC         FY 2026 TY 2026 T	Contract Dates	;				Nov 2023			Feb	2025			Fe	b 2026							
I     Qty (Each) / Total Cost (\$ M)     Qty (Each) / Total Cost (\$ M)     Qty (Each) / Total Cost (\$ M)       - / -     - / -     - / -       - / -     - / -     - / -       - / -     - / -     - / -       60 / 0.000     - / -     - / -       - / -     248 / 0.000     - / -       60 / 0.000     248 / 0.000     - / -       FY 2025     FY 2026       Q3     Q4     Q1     Q2     Q3     Q4       -     28     71     39     28     78	Method of Implementation: Contractor           Prior Years         FY 2024         FY 2025         FY 2026 Base         FY 2026 OOC         FY 2026 OC         OF 2006 OC         OF 2006 OC         OF 2006 OC         OF 2006 OC         FY 2026 OC         FY 2026 OC         OF 2006 OC          OF 2006 OC	Delivery Dates																				
I     Qty (Each) / Total Cost (\$ M)     Qty (Each) / Total Cost (\$ M)     Qty (Each) / Total Cost (\$ M)       - / -     - / -     - / -       - / -     - / -     - / -       - / -     - / -     - / -       60 / 0.000     - / -     - / -       - / -     248 / 0.000     - / -       60 / 0.000     248 / 0.000     - / -       FY 2025     FY 2026       FY 2026       Q3     Q4     Q1     Q2     Q3     Q4       -     28     71     39     28     78	Method of Implementation: Contractor           Prior Years         FY 2024         FY 2025         FY 2026 Base         FY 2026 OOC         O FY 202 OOC         O FY 202 OOC <th colspan="6" oc<<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>													1							
I     Qty (Each) / Total Cost (\$ M)     Qty (Each) / Total Cost (\$ M)     Qty (Each) / Total Cost (\$ M)       - / -     - / -     - / -       - / -     - / -     - / -       - / -     - / -     - / -       60 / 0.000     - / -     - / -       - / -     248 / 0.000     - / -       60 / 0.000     248 / 0.000     - / -       FY 2025     FY 2026       FY 2026       Q3     Q4     Q1     Q2     Q3     Q4       -     28     71     39     28     78	$ \frac{ Prior Years }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} = \frac{ Prior Year  }{ Total Cost ($ M )} =  Prior Year  $	nstallation In	formation																			
I     Qty (Each) / Total Cost (\$ M)     Qty (Each) / Total Cost (\$ M)     Qty (Each) / Total Cost (\$ M)       - / -     - / -     - / -     - / -       - / -     - / -     - / -     - / -       - / -     - / -     - / -     - / -       60 / 0.000     - / -     - / -     - / -       - / -     248 / 0.000     - / -     248 / 0.00       60 / 0.000     248 / 0.000     - / -     248 / 0.00       60 / 0.000     248 / 0.000     - / -     248 / 0.00       FY 2025     FY 2026     FY 2026       FY 2026       28     71     39     28     78     39	$ \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	Method of Imp	olementation: C	Contractor																		
- / -       - / -       - / -       - / -         - / -       - / -       - / -       - / -         60 / 0.000       - / -       - / -       - / -         - / -       248 / 0.000       - / -       248 / 0.00         60 / 0.000       248 / 0.000       - / -       248 / 0.00         FY 2025       FY 2026         FY 2026         Q3       Q4       Q1       Q2       Q3       Q4         -       28       71       39       28       78       39	$ \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$				Prior Yea	irs	FY 2024		FY 2025		FY 20	026 Base	FY 2	026 OOC	FY 202	6 Total						
- / -       - / -       - / -       - / /         - / -       - / -       - / -       - / /         60 / 0.000       - / -       - / -       - / /         - / -       248 / 0.000       - / -       248 / 0.00         60 / 0.000       248 / 0.000       - / -       248 / 0.00         FY 2025       FY 2026         FY 2026         Q3       Q4       Q1       Q2       Q3       Q4         -       228       71       39       28       78       5	Prior Years       9,652 / 0.954       - / -<	Ins	stallation Cost		Qty (Each)	/ M)	Qty (Each) I	n	Qty (Each) /		Qty Total	(Each) I	Qty	(Each) I Cost (\$ M)	Qty (E	ach) I st (\$ M)						
60 / 0.000       - / -       - / -       - / -         - / -       248 / 0.000       - / -       248 / 0.0         60 / 0.000       248 / 0.000       - / -       248 / 0.0         FY 2025       FY 2026         FY 2026         Q3       Q4       Q1       Q2       Q3       Q4         -       28       71       39       28       78	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $									- / -	TOLA		TOTAL									
- / -       248 / 0.000       - / -       248 / 0.0         60 / 0.000       248 / 0.000       - / -       248 / 0.0         FY 2026         FY 2026         Q3       Q4       Q1       Q2       Q3       Q4         -       228       71       39       228       78	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Y 2024					1			- / -				- 1								
60 / 0.000     248 / 0.000     - / -     248 / 0.000       FY 2025     FY 2026       Q3     Q4     Q1     Q2     Q3     Q4       -     28     71     39     28     78	Fotal       9,799 / 0.954       150 / 0.000       60 / 0.000       248 / 0.000       - / -       201       Q2       Q3       Q4       Q1       Q2       Q3       Q3       Q4       Q1       Q3																					
FY 2025       Q3     Q4     Q1     Q2     Q3     Q4       -     28     71     39     28     78	Installation Schedule       FY 2024       FY 2025       FY 2026       PYS     Q1     Q2     Q3     Q4     Q1     Q2     Q3       In     9,678     -     -     FY 2026       In     Q1     Q2     Q3     Q4     Q1     Q2     Q3       In     9,678     -     -     -     FY 2026       In     9,678     Q1     Q2     Q3     Q4     Q1     Q2     Q3       In     9,678     -     -     28     71     39     28     78																					
Q3         Q4         Q1         Q2         Q3         Q4           -         28         71         39         28         78	PYS         Q1         Q2         Q3         Q4         Q1		hadula			9,79970.954	1	15070.000	6	070.000		24870.000	)	- / -		24870.0						
Q3         Q4         Q1         Q2         Q3         Q4           -         28         71         39         28         78         33	PYS         Q1         Q2         Q3         Q4         Q1         Q2         Q3         Q4         Q1         Q2         Q3         Q4         Q1         Q2         Q3         Q4         Q1         Q2         Q3         Q3         Q4         Q1         Q2         Q3         Q3         Q4         Q1         Q2         Q3         Q4         Q1         Q2         Q3         Q3         Q4         Q1         Q2         Q3         Q3         Q3         Q4         Q1         Q2         Q3         Q4         Q1         Q2         Q3         Q3         Q3         Q4         Q1         Q2         Q3         Q3         Q3         Q4         Q4         Q1         Q2         Q3		chequie		EV	2024			EV	2025				EV 20	20							
- <u>28</u> 71 <u>39</u> 28 78	In 9,678 25 - 28 71 39 28 78		DVE	01			04	01				01	01			04						
										Q3	20											
		Jui	9,078	-	-	-	-		- 25		20	71	39	20	78							
			9,678	-	-	-	-		25 -	Q3		71	39	28		78						

Exhibit P-3a, Individual Modification: Pl	3 2026 Army		Date: June 2025						
Appropriation / Budget Activity / Budge 2033A / 01 / 20	t Sub Activity:	P-1 Line Item Numl 1678GZ2400 / Brad		Modification Number / Title: GZ2400 / Bradley Program (MOD)					
ID Code (A=Service Ready, B=Not Service Ready): A		1	MDAP/MAIS Code:	· · · ·					
Modification Item 3 of 10: Training Equipment Devi	ces								
Manufacturer Information									
Manufacturer Name: TBD			Manufacturer Location: TBD						
Administrative Leadtime (in Months): 9			Production Leadtime (in Months): 12						
Dates	F	Y 2024	FY 2025	FY 2026					
Contract Dates									
Delivery Dates									
Installation Information									
Method of Implementation (Organic): Contractor			Insta	Ilation Quantity: 0					

Exhibit P-3a, Individual Modification: Pl	3 2026 Army			Date: June 2025						
			<b>ber / Title:</b> ley Program (MOD)	Modification Number / Title: GZ2400 / Bradley Program (MOD)						
ID Code (A=Service Ready, B=Not Service Ready) : A		1	MDAP/MAIS Code:							
Modification Item 4 of 10: ODS Situational Awarene	ess									
Manufacturer Information										
Manufacturer Name: BAE			Manufacturer Location: YORK, PA							
Administrative Leadtime (in Months):			Production Leadtime (in Months):							
Dates	F	Y 2024	FY 2025	FY 2026						
Contract Dates										
Delivery Dates										
Installation Information										
Method of Implementation (Organic): Contractor Installation Quantity: 0										

Exhibit P-3a, Individual Modification: Pl	3 2026 Army			Date: June 2025						
			Number / Title: Bradley Program (MOD)	Modification Number / Title: GZ2400 / Bradley Program (MOD)						
ID Code (A=Service Ready, B=Not Service Ready): A		1	MDAP/MAIS Code:							
Modification Item 5 of 10: Program/Engineering Su	pport									
Manufacturer Information										
Manufacturer Name: N/A			Manufacturer Location: WARREN, MI							
Administrative Leadtime (in Months):			Production Leadtime (in Months):							
Dates	FY 2024		FY 2025	FY 2026						
Contract Dates										
Delivery Dates										
Installation Information										
Method of Implementation (Organic): Various			Ins	tallation Quantity: 0						

Exhibit P	-3a, Individual	Modifica	ation: PB 202	6 Army							Date:	June 2025		
<b>Appropri</b> 2033A / 0	ation / Budget 1 / 20	Activity	/ Budget Sub	Activity:	ivity: P-1 Line Item Number / Title: Modification Number / Title: 1678GZ2400 / Bradley Program (MOD) GZ2400 / Bradley Program (MO					OD)				
ID Code (A	=Service Ready, B=Not S	Service Ready)	: A		1		MDA	P/MAI	S Code:					
Modificatio	n Item 6 of 10: BF	VS Track a	nd Suspension U	ograde										
Manufactur	er Information													
Manufacture	er Name: American	Rheinmeta	II				Manufacturer I	Locatio	n: Variou	s				
Administrativ	ve Leadtime (in Mo	nths):					Production Lea	adtime	(in Month	ns): 13				
	Dates				FY 2024				FY 2025			FY	2026	
Contract Da	tes													
Delivery Dat	tes													
Installation	Information													
Method of I	mplementation: C	ontractor												
			Prior Yea	ars	FY 2024		FY 2025			2026 Base				26 Total
	Installation Cost		Qty <i>(Each</i> Total Cost (	) / 5 M)	Qty <i>(Each) I</i> Total Cost <i>(</i> \$ <i>M</i>	)	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>		Тс	Qty <i>(Each) I</i> otal Cost <i>(\$ M)</i>	Each) I         Qty (Each) I         Qty (Each) I           ost (\$ M)         Total Cost (\$ M)         Total Cost		Each) I ost (\$ M)	
Prior Years				2,943 / 0.000		- 1 -		- / -		- 1 1 -			- 1 -	
FY 2024				401 / 0.000		- / -		- / -		- 1 1 -			- 1 -	
FY 2025				0 / 0.000		- / -		- 1 -		- / -		- 1 -		- / -
FY 2026 Total				0 / 0.000		- / -		- / -		- 1 -		- / -		- / -
Installation	Schedule			0,01170.000						· ·				
			FY	2024			FY	2025				FY 2026		
	PYS	Q1	Q2	Q3	Q4	Q1	Q2		Q3	Q4	Q1	Q2	Q3	Q4
In	3,344			-	-				-	-	-	-	-	_
Out	3,043	1	00 100	101	-				-	-	-	-	-	-
LI 1678GZ	22400 - Bradley	Program	(MOD)			UNC								

Budget Sub Activ	FY Dec			ber / Title: Iley Program (MC MDAP/M, Manufacturer Loca Production Leadtin	AIS Code: tion: York, P			ication Numb 00 / Bradley P	rogram (MO	D)	
Aodification	Dec	2023		Manufacturer Loca	tion: York, P ne <i>(in Month</i> : <b>FY 2025</b>			FY	2026		
	Dec	2023			ne (in Month FY 2025			FY	2026		
Prior Years	Dec	2023			ne (in Month FY 2025			FY	2026		
Prior Years	Dec	2023			ne (in Month FY 2025			FY	2026		
Prior Years	Dec	2023		Production Leadtin	FY 2025	s): 12		FY	2026		
Prior Years	Dec	2023						FY	2026		
Prior Years					Dec 2024			FY 2026			
Prior Years	Feb	2025									
Prior Years					Oct 2026						
Prior Years				ļ							
Prior Years											
Prior Years											
I Hol I dalo		FY 2024		FY 2025	FY	2026 Base	FY 2	026 OOC	FY 2026 Total		
Qty (Each) I Total Cost (\$ M)		Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>		Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	C Tot	Rty <i>(Each) I</i> al Cost <i>(\$ M)</i>	Qty Total	Qty (Each) I     Qty (Each)       Total Cost (\$ M)     Total Cost		ch) I t (\$ M)	
753 / 0.0			- / -			- 1 -		- 1 -		- 1	
						- / -		- / -		- 1	
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10010.			210.000	,		,		,			
FY 2024				FY 2025				FY 202	26		
	23	Q4	Q1			Q4	Q1			Q4	
	68	78	-	-	-	-				Ę	
			2	1 20	36	36					
	- 1 010. 010. 75310. <b>FY 2024</b>	Q2         Q3           7         48         68	- / -         23           0 / 0.000         0           753 / 0.000         23           FY 2024           Q2         Q3         Q4           7         48         68         78	- / -     232 / 0.000       0 / 0.000     - / -       0 / 0.000     - / -       753 / 0.000     232 / 0.000   FY 2024       Q2     Q3     Q4     Q1       7     48     68     78     -	- / -       232 / 0.000       - / -         0 / 0.000       - / -       - / -         0 / 0.000       - / -       - / -         753 / 0.000       232 / 0.000       - / -         FY 2024         FY 2024         FY 2025         Q2       Q3       Q4       Q1       Q2         7       48       68       78       -       -	- / -       232 / 0.000       - / -         0 / 0.000       - / -       - / -         0 / 0.000       - / -       - / -         753 / 0.000       232 / 0.000       - / -         FY 2024         FY 2024         FY 2025         Q2       Q3       Q4       Q1       Q2       Q3         7       48       68       78       -       -       -	- / -       232 / 0.000       - / -       - / -       - / -         0 / 0.000       - / -       - / -       - / -       - / -         0 / 0.000       - / -       - / -       - / -       - / -         753 / 0.000       232 / 0.000       - / -       - / -       - / -         FY 2024       FY 2025         FY 2024       FY 2025         Q2       Q3       Q4       Q1       Q2       Q3       Q4       -         7       48       68       78       -       -       -       -       -	- / -       232/0.000       - / -       - / -       - / -         0/0.000       - / -       - / -       - / -       - / -         0/0.000       - / -       - / -       - / -       - / -         0/0.000       - / -       - / -       - / -       - / -         7       48       68       78       -       -       -       -       4	- / -       232/0.000       - / -       - / -       - / -       - / -         0/0.000       - / -       - / -       - / -       - / -       - / -         0/0.000       - / -       - / -       - / -       - / -       - / -         0/0.000       - / -       - / -       - / -       - / -       - / -         73/0.000       232/0.000       - / -       - / -       - / -       - / -         FY 2024       FY 2025       FY 202         FY 2024       FY 2025       FY 202         Q2       Q3       Q4       Q1       Q2       Q3       Q4       Q1       Q2         7       48       68       78       -       -       -       -       -       44       54	· · · ·       · · · · ·       · · · ·       · · · · ·       · · · · ·       · · · · ·       · · · · ·       · · · · ·       · · · · ·       · · · · · ·       · · · · · · ·       · · · · · · · ·       · · · · · · · · · · · · · · · · · · ·	

P-1 Line Item N 1678GZ2400 / E	Bradley Program (MC	AIS Code: tion: YORK, PA tion: YORK, PA tion: YORK, PA tion: YORK, PA FY 2025 FY 2025 FY 2026 B Qty (Each, Total Cost (s) Cost	G	Endification Num           Z2400 / Bradley           Z2400 / Bradley           F           State           F           Cty (Each) / Total Cost (\$ M)           -      -	Program (MC	6 Total action 1 ist (\$ M) - 1 - - 1 - - 1 - - 1 - - 1 - - 1 -
FY 2024 Qty (Each) / Fotal Cost (\$ M) - 1 - - 1 - - 1 - - 1 - - 1 -	Manufacturer Loca         Production Leadtim         Image: state s	tion: YORK, PA ne (in Months): FY 2025 FY 2025 Cty (Each, Total Cost (s	)// \$ M) - / - - / - - / -	FY 2026 OOC           Qty (Each) / Total Cost (\$ M)           -         /           -         /           -         /           -         /           -         /           -         /	FY 2020 Qty (E Total Co	Each) / sst (\$ M) - / - - / - - / - - / -
FY 2024 Qty (Each) / Fotal Cost (\$ M) - 1 - - 1 - - 1 - - 1 - - 1 -	Production Leadtim	ne (in Months): FY 2025 FY 2026 B Qty (Each Total Cost (S	)// \$ M) - / - - / - - / -	FY 2026 OOC           Qty (Each) / Total Cost (\$ M)           -         /           -         /           -         /           -         /           -         /           -         /	FY 2020 Qty (E Total Co	Each) / sst (\$ M) - / - - / - - / - - / -
FY 2024 Qty (Each) / Fotal Cost (\$ M) - 1 - - 1 - - 1 - - 1 - - 1 -	Production Leadtim	ne (in Months): FY 2025 FY 2026 B Qty (Each Total Cost (S	)// \$ M) - / - - / - - / -	FY 2026 OOC           Qty (Each) / Total Cost (\$ M)           -         /           -         /           -         /           -         /           -         /           -         /	FY 2020 Qty (E Total Co	Each) / sst (\$ M) - / - - / - - / - - / -
FY 2024 Qty (Each) / Fotal Cost (\$ M) - 1 - - 1 - - 1 - - 1 - - 1 -	Production Leadtim	ne (in Months): FY 2025 FY 2026 B Qty (Each Total Cost (S	)// \$ M) - / - - / - - / -	FY 2026 OOC           Qty (Each) / Total Cost (\$ M)           -         /           -         /           -         /           -         /           -         /           -         /	FY 2020 Qty (E Total Co	Each) / sst (\$ M) - / - - / - - / - - / -
FY 2024 Qty (Each) / Fotal Cost (\$ M) - 1 - - 1 - - 1 - - 1 - - 1 -	FY 2025 Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / - - / -	FY 2025	)// \$ M) - / - - / - - / -	FY 2026 OOC           Qty (Each) / Total Cost (\$ M)           -         /           -         /           -         /           -         /           -         /           -         /	FY 2020 Qty (E Total Co	Each) / sst (\$ M) - / - - / - - / - - / -
FY 2024 Qty (Each) / Fotal Cost (\$ M) - 1 - - 1 - - 1 - - 1 - - 1 -	Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / -	FY 2026 B Qty (Each, Total Cost (s	)// \$ M) - / - - / - - / -	FY 2026 OOC           Qty (Each) / Total Cost (\$ M)           -         /           -         /           -         /           -         /           -         /           -         /	FY 2020 Qty (E Total Co	Each) / sst (\$ M) - / - - / - - / - - / -
Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / -	Qty (Each, Total Cost (3	)// \$ M) - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / -	Qty (E Total Co	Each)   - 1 - - 1 - - 1 - - 1 - - 1 -
Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / -	Qty (Each, Total Cost (3	)// \$ M) - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / -	Qty (E Total Co	Each)   - 1 - - 1 - - 1 - - 1 - - 1 -
Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / -	Qty (Each, Total Cost (3	)// \$ M) - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / -	Qty (E Total Co	Each)   - 1 - - 1 - - 1 - - 1 - - 1 -
Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / -	Qty (Each, Total Cost (3	)// \$ M) - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / -	Qty (E Total Co	Each)   - 1 - - 1 - - 1 - - 1 - - 1 -
Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / -	Qty (Each, Total Cost (3	)// \$ M) - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / -	Qty (E Total Co	Each)   - 1 - - 1 - - 1 - - 1 - - 1 -
Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / - - / -	Qty (Each, Total Cost (3	)// \$ M) - / - - / - - / -	Qty (Each) / Total Cost (\$ M) - / - - / - - / -	Qty (E Total Co	Each)   - 1 - - 1 - - 1 - - 1 - - 1 -
Fotal Cost (\$ M) - 1 - - 1 - - 1 - - 1 -	- 1 - - 1 - - 1 - - 1 -		- / - - / - - / -	- 1 - - 1 - - 1 -		- / - - / - - / - - / -
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Q4 Q1		Q3 Q4	4 Q1	Q2	Q3	Q4
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					UNCLASSIFIED	

Appropriation / Budget Activity / Budget Sub Activity:       P-1 Line Item Number / Title:       Modification Number / Title:         2033A / 01 / 20       1678GZ2400 / Bradley Program (MOD)       GZ2400 / Bradley Program (MOD)         ID Code (A=Service Ready, B=Not Service Ready) : A       MDAP/MAIS Code:         Modification Item 9 of 10: Braking Safety/Transmission Industrial Base       Manufacturer Information         Manufacturer Name: RENK       Manufacturer Location: MUSKEGON, MI         Administrative Leadtime (in Months):       Production Leadtime (in Months):         Dates       FY 2024       FY 2025       FY 2026         Contract Dates       FY 2026       FY 2026								
Modification Item 9 of 10: Braking Safety/Transmission Industrial Base         Manufacturer Information         Manufacturer Name: RENK       Manufacturer Location: MUSKEGON, MI         Administrative Leadtime (in Months):       Production Leadtime (in Months):         Dates       FY 2024       FY 2025       FY 2026								
Manufacturer Information         Manufacturer Name: RENK       Manufacturer Location: MUSKEGON, MI         Administrative Leadtime (in Months):       Production Leadtime (in Months):         Dates       FY 2024       FY 2025       FY 2026								
Manufacturer Name: RENK     Manufacturer Location: MUSKEGON, MI       Administrative Leadtime (in Months):     Production Leadtime (in Months):       Dates     FY 2024     FY 2025     FY 2026								
Administrative Leadtime (in Months):         Production Leadtime (in Months):           Dates         FY 2024         FY 2025         FY 2026								
Dates         FY 2024         FY 2025         FY 2026	Manufacturer Location: MUSKEGON, MI							
	Production Leadtime (in Months):							
Contract Dates								
Delivery Dates								
Installation Information								
Method of Implementation (Organic): Contractor Installation Quantity: 0								

	hents	-	1678GZ ( 2024 FY 2024		Imber / Title: radley Program MDA Manufacturer I Production Lea FY 2025	P/MAIS	<b>S Code:</b> n: TBD	s): 6		ication Numb 00 / Bradley P FY		DD)
vability Enhancen s): 10 (Unit incurs instal	lation cost)	FY	FY 2024		Manufacturer I Production Lea	Locatior adtime (	n: TBD (in Months	s): 6		FY	ź 2026	
s): 10 (Unit incurs instal	lation cost)	FY	FY 2024		Production Lea	adtime (	(in Months	s): 6		FY	2026	
(Unit incurs instal	Qty (Each) I	FY	FY 2024		Production Lea	adtime (	(in Months	s): 6		FY	2026	
(Unit incurs instal	Qty (Each) I	FY	FY 2024		Production Lea	adtime (	(in Months	s): 6		FY	2026	
(Unit incurs instal	Qty (Each) I	FY	FY 2024					5): 6		FY	2026	
P	Qty (Each) I	FY	FY 2024		EV 2025		FY 2025			FY	2026	
P	Qty (Each) I				EV 2025							
P	Qty (Each) I				EV 2025							
P	Qty (Each) I				EV 2025				~			
P	Qty (Each) I				EV 2025							
P	Qty (Each) I				EV 2025							
	Qty (Each) I				EV 2025				ï			
T	Qty (Each) I							2026 Base		026 OOC		6 Total
	otal Cost (\$ M)		Qty <i>(Each) I</i> Total Cost (\$ <i>M</i> )	)	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>		Q Tota	tty <i>(Each) I</i> al Cost <i>(\$ M)</i>	Qt Tota	y (Each) I Cost (\$ M)	Qty (E Total Co	Each) I ost (\$ M)
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	FY 2024				FY	2025				FY 202	26	
Q1	Q2	Q3	Q4	Q1	Q2	C	23	Q4	Q1	Q2	Q3	Q4
-	-	-	-				-	-	-	-	-	-
-	-	-	-				-	-	-	-	-	-
	-	Q1 Q2	0 / 0.000         0 / 0.000         0 / 0.000         600 / 0.000         FY 2024         Q1       Q2       Q3         -       -       -         -       -       -         -       -       -	0 / 0.000         0 / 0.000         600 / 0.000    FY 2024          Q1       Q2       Q3       Q4         -       -       -         -       -       -	0 / 0.000       - / -         0 / 0.000       - / -         600 / 0.000       - / -         FY 2024       -         Q1       Q2       Q3       Q4       Q1         -       -       -       -         -       -       -       -         -       -       -       -	0/0.000       - / -       -         0/0.000       - / -       -         600/0.000       - / -       -         FY 2024         FY 2024         FY 2024         -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -         -       -       -	0 / 0.000       - / -       - / -         0 / 0.000       - / -       - / -         0 / 0.000       - / -       - / -         600 / 0.000       - / -       - / -         FY 2024       FY 2025         Q1       Q2       Q3       Q4       Q1       Q2       C         -       -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -	0 / 0.000       - / -       - / -         0 / 0.000       - / -       - / -         600 / 0.000       - / -       - / -         FY 2024       FY 2025         Q1       Q2       Q3       Q4       Q1       Q2       Q3         -       -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -	0/0.000       -       / -       -       / -       -       / -         0/0.000       -       / -       -       / -       -       / -         0/0.000       -       / -       -       / -       -       / -       -       / -         600/0.000       -       / -       -	0/0000       - 1 -       - 1 -       - 1 -         0/0000       - 1 -       - 1 -       - 1 -         0/0000       - 1 -       - 1 -       - 1 -         600/0000       - 1 -       - 1 -       - 1 -         FY2024       FY2025       - 1 -         Q1       Q2       Q3       Q4       Q1       Q2       Q3       Q4       Q1         -       -       -       -       -       -       -       -       -         Q1       Q2       Q3       Q4       Q1       Q2       Q3       Q4       Q1         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -         - <td>0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         FY 2024       FY 2025       FY 202       FY 202         0/0       -/-       -       -       -       -         -       -       -       -       -       -       -         0/0       -       -       -       -       -       -       -         0/1       Q2       Q3       Q4       Q1       Q2       -       -       -       -         -       -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       &lt;</td> <td>0/0000       . / .       . / .       . / .       . / .       . / .         0/0000       . / .       . / .       . / .       . / .       . / .         0/0000       . / .       . / .       . / .       . / .       . / .         0/0000       . / .       . / .       . / .       . / .       . / .         00/0000       . / .       . / .       . / .       . / .       . / .         600/0000       . / .       . / .       . / .       . / .       . / .         FY2024       FY2025       FY2025       FY2025         Q1       Q2       Q3       Q4       Q1       Q2       Q3         -       .       .       .            -       .       .       .             -       .       .       .        </td>	0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         0/0.000       -/-       -/-       -/-       -/-         FY 2024       FY 2025       FY 202       FY 202         0/0       -/-       -       -       -       -         -       -       -       -       -       -       -         0/0       -       -       -       -       -       -       -         0/1       Q2       Q3       Q4       Q1       Q2       -       -       -       -         -       -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       <	0/0000       . / .       . / .       . / .       . / .       . / .         0/0000       . / .       . / .       . / .       . / .       . / .         0/0000       . / .       . / .       . / .       . / .       . / .         0/0000       . / .       . / .       . / .       . / .       . / .         00/0000       . / .       . / .       . / .       . / .       . / .         600/0000       . / .       . / .       . / .       . / .       . / .         FY2024       FY2025       FY2025       FY2025         Q1       Q2       Q3       Q4       Q1       Q2       Q3         -       .       .       .            -       .       .       .             -       .       .       .

Exhibit P-40, Budget Line Item	Justificatio	n: PB 2026	6 Army						Date: J	une 2025		
Appropriation / Budget Activity 2033A: Procurement of W&TCV, Modification of Tracked Combat V	Army / BA 0			hicles / BSA	1	L <b>ine Item N</b> 2GA0400 / N			6			
ID Code (A=Service Ready, B=Not Service Ready):	В		Program Ele	ments for Cod	de B Items: 0	604854A		Other Relate	d Program El	ements: 0604	1854A	
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2,201.599	90.986	42.574	82.537	-	82.537	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	16.321	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2,185.278	90.986	42.574	82.537	-	82.537	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	16.321	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,201.599	90.986	42.574	82.537	-	82.537	-	-	-	-	-	-
(The following	g Resource Sumr	nary rows are fo	or informational p	urposes only. Th	e correspondin	g budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands	- 1	-	-	-	-	-	-	-	-	-	-	-

#### **Description:**

This funding line is a key enabler of the Army Modernization Priorities in support of the Long-Range Precision Fires.

The M109 Family of Vehicles (FOV) Modifications line consists of the M109A6 Self-Propelled Howitzer (SPH) and the M992A2 Field Artillery Ammunition Supply Vehicle (FAASV), the M109A7 Self-Propelled Howitzer (SPH) and M992A3 Carrier, Ammunition, Tracked (CAT). The funding profile provides for the engineering design, testing, hardware procurement, and application in support of improvements to resolve problems identified in the field and approved by the Materiel Developer and Combat Developer for fielded M109 Family of Vehicles (FOV). These improvements address maintaining operational readiness rates, improving vehicle safety and operation, and integrating new equipment. Funding also supports aspects of program management necessary to support the fielded fleet of M109 Family of Vehicles (FOV) in 16 Active Duty Army and National Guard Battalions organic to Armored Brigade Combat Teams (ABCT); 10 Battalions organic to Army Fires Brigades; 3 Rotational unit sets; 4 Army Prepositioned Stock sets; 2 Institutional Training Sites, 2 Combat Training Centers, and other facility vehicles for System Technical Support (STS) work for development and qualification of proposed engineering changes and technical improvements. Engineering Change Proposals (ECPs) will be applied through a modification work order and procured for the M109 Family of Vehicles.

Secondar	y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	90.986	42.574	82.537	-	82.537	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	90.986	42.574	82.537	-	82.537	-	-	-	-

Exhib	pit P-40, Budget Line Item Justification:	PB 2026 Ar	my						Date: Ju	ne 2025	
2033/	opriation / Budget Activity / Budget Sub A: Procurement of W&TCV, Army / BA 01: ication of Tracked Combat Vehicles		mba	at Vehi		<b>P-1 Line Item Nu</b> 2072GA0400 / M1			ons		
ID Cod	e (A=Service Ready, B=Not Service Ready): B	Pro	ograr	n Eleme	ents for Code B Iter	<b>ms:</b> 0604854A		Other Rela	ated Program Ele	ments: 0604854A	
Line It	em MDAP/MAIS Code: N/A										
	Exhibits Schedule				Prior Years	FY 2024	FY 202	25	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Tot (Each) / (\$		Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)
P-3a	GA0400 / M109 FOV Modifications (Increase Performance)		В		- / 2,201.599	- / 90.986	- / 42.5	574	- / 82.537	- / -	- / 82.537
P-40	Total Gross/Weapon System Cost		· · · · ·		- / 2,201.599	- / 90.986	- / 42.	574	- / 82.537	- / -	- / 82.537
*Title re	presents 1) the Number / Title for Items; 2) the Number / Titl	le [DODIC] for Am	nmuni	tion; and/	or 3) the Number / Title	e (Modification Type) for N	Modifications.			·	
Note: To	otals in this Exhibit P-40 set may not be exact or sum exactly	y due to rounding									

#### Justification:

FY 2026 base procurement funding in the amount of \$82.537 million supports M109 Family of Vehicles (FOV) modifications, program office requirements and Systems Technical Support (STS) contractor support for M109 Family of Vehicles (FOV). Program management is for the oversight of Other Governmental Agencies (OGAs) that provides material support to the system and the fielded units to ensure configuration management; provides the analysis and root cause of safety and non-safety related field failures; provides M109 FOV Depot Overhaul support as needed; provides planning and execution for obsolescence of parts, sub-systems and systems; develops and coordinates shrinking supply base mitigation strategies with item managers. The program office works to lower operation and sustainment costs and improve unit readiness by analyzing data and determining solutions to solve the field's problem sets. The program office manages the Systems Technical Support/Sustainment Systems Technical Support (STS/SSTS) contract that provides direct support to the program and the field. Contractor provides the direct engineering support required to integrate modification kits; provides the logistical support to provision, source, and supports the field with material solutions/changes. Contractor also updates/corrects all system technical data, provisioning data, technical manuals, and Interactive-Electronic Technical Manuals (IETMs). Contractor provides emergency field support to the Government as required for essential mission accomplishment.

A portion of this funding line is a key enabler of the Army Modernization Priorities in support of the Long-Range Precision Fires.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-3a, Individual Modification: PB 2026 Army				Dat	<b>e:</b> June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20					dification Number 0400 / M109 FOV M	Number / Title: 09 FOV Modifications		
ID Code (A=Service Ready, B=Not Service Ready) : B	I	М	DAP/MAIS Code:	L. L				
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total		
Procurement Quantity (Units in Each)	-	-	-	-	-	-		
Gross/Weapon System Cost (\$ in Millions)	2,201.599	90.986	42.574	82.537	-	82.537		
Less PY Advance Procurement (\$ in Millions)	16.321	-	-	-	-	-		
Net Procurement (P-1) (\$ in Millions)	2,185.278	90.986	42.574	82.537	-	82.537		
Plus CY Advance Procurement (\$ in Millions)	16.321	-	-	-	-	-		
Total Obligation Authority (\$ in Millions)	2,201.599	90.986	42.574	82.537	-	82.537		
(The following Resource Summary rows are for informationa	al purposes only. The corr	esponding budget request	s are documented elsewher	re.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-		
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-		

#### **Description:**

Note: The FY 2024 allotment has been reduced from \$90.986 million to \$35.077 million. Funding was submitted in the FY 2024 OMNIBUS to support higher Department of Defense priorities, but the reprogramming actions were not implemented until FY 2025. The FY 2024 allotment amount will be updated at the end of FY 2025 to reflect actual execution and prior to the submission of the FY 2027 budget.

M109 Family of Vehicles (FOV) Program Office [MOD 1]: Government System Engineering and Program Management support for the M109 Family of Vehicles (FOV) program.

Interior Blast Mitigation Retrofit Hardware/Fielding (M109A7) [MOD 3]: Procures and installs improved floor mat and ammo restraints to prevent those objects from becoming secondary projectiles in an underbody blast event.

Chief of Section protection (Increment I) Hardware and Fielding [MOD 4]: Ballistic riser with transparent armor, is intended to improve the situational awareness and personnel survivability when firing the crewserved weapon of the current systems in fielded Fires Battalions. These fixes also address shortcomings in training identified in Initial Operational Testing related to "combat only" configurations.

Ventilation System Dust Cover [MOD 5]: Procure/retrofit hardware to integrate pre-filtration design that reduces frequency of ventilation system clogging.

Self-Propelled Howitzer (SPH) Crew Compartment Automated Fire Extinguishing System (AFES) Retrofit Hardware & Fielding [MOD 6]: Procure/retrofit hardware to expand to full crew compartment coverage from personnel heater coverage.

Fielding Hardware [MOD 7]: United States Government (USG) Program Management (PM) and fielding support funding is required in order to execute Modification Work Orders (MWOs) as part of the Life Cycle Management of the M109 Family of Vehicles (FOV) fleet; ensure the fleet is supported - equipment readiness.

Universal Mounting Bracket Hardware [MOD 8]: Procure/retrofit hardware to support current and future inertial navigation unit.

Automated Fire Extinguishing System (AFES) Control Electronics Panel (CEP) Hardware [MOD 9]: Procure/retrofit hardware of the Control Electronics Panel (CEP), a component within the Automatic Fire Extinguishing System (AFES) with upgraded software and firmware to allow for compatibility with the upgraded Automated Fire Extinguishing System (AFES) capability.

Driver's Seatbelt Redesign Hardware [MOD 10]: Procure to correct issues associated with the Driver's Seatbelt and related components that comprise the seatbelt restraint system.

Driver's Hatch Redesign Hardware [MOD 11]: Procure hardware that will address M109A7/M992A3 driver's hatch improvements to eradicate hatch leak issues. This will simplify the design configuration to reduce the number of potential leak paths, address installation issues at the production facility and improve in-field installation.

Exhibit P-3a, Individual	Modification: PB 2026 Army			Dat	<b>e:</b> June 2025	
Appropriation / Budget 2033A / 01 / 20	Activity / Budget Sub Activity:	P-1 Line Item Number / Ti 2072GA0400 / M109 FOV			dification Numbe	
ID Code (A=Service Ready, B=Not Se	ervice Ready): B		MDAP/MAIS Code:	1		
Carrier Ammunition Tracked (C	CAT) Tanker Bar/Crowbar Stowage Hardwar	e [MOD 12]: Procure hardware to Impl	rove the CAT tanker/crown	FY 2026	FY 2026	FY 2026
S	econdary Distribution	FY 2024	FY 2025	Base	000	Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	90.986	42.574	82.537	-	82.53
Total:	Quantity	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	90.986	42.574	82.537	-	82.53

Exhibit P-3a, Individual Modification: PB	2026 Army				Date: June 2025	
Appropriation / Budget Activity / Budget 2033A / 01 / 20	Sub Activity:	P-1 Line Item Numbe 2072GA0400 / M109 F			Modification Numbe GA0400 / M109 FOV	
ID Code (A=Service Ready, B=Not Service Ready): B			MDAP/MAIS Cod	e:		
Models of Systems Affected: M109 Howit M992 FAASV/CAT Vehicles	zer and Mo	odification Type: Increase	Performance	Related RDT	&E PEs:	
	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Financial Plan	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	Qty <i>(Each) I</i> Total Cost (\$ <i>M</i> )	Qty (Each) I Total Cost (\$ M)	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	Qty <i>(Each) I</i> Total Cost <i>(</i> \$ <i>M</i> )
Procurement						
<i>Modification Item 1 of 12:</i> M109 Family of Vehicles Program Office						
A Kits						
Recurring						
Program Management (PM) Support	- /1	8.893 - /1.052	- /1.114	- / 1.291	- / -	- /1.29
Subtotal: Recurring	- /1	8.893 - /1.052	- /1.114	- /1.291	- / -	- /1.29
Subtotal: M109 Family of Vehicles Program Office	- /1	8.893 - /1.052	- /1.114	- /1.291	- / -	- /1.29
Modification Item 2 of 12: Prior Years Closed Modifications				1		
A Kits						
Recurring						
Prior Closed Modifications	- /2,17	5.282 - / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- /2,17	5.282 - / -	- / -	- / -	- / -	- / -
Subtotal: Prior Years Closed Modifications	- /2,17	5.282 - / -	- / -	- / -	- / -	- / -
<i>Modification Item 3 of 12:</i> Interior Blast Mitigation Retrofit Hardware/Fielding (M109A7)		L	· · ·			
A Kits						
Recurring						
Hardware	347 /	7.424 800 / 4.535	466 / 3.281	800 / 2.429	- / -	800/2.429
Subtotal: Recurring	347 /	7.424 800 / 4.535	466 / 3.281	800 / 2.429	- / -	800 / 2.429
Subtotal: Interior Blast Mitigation Retrofit Hardware/ Fielding (M109A7)	347 /	7.424 800 / 4.535	466 / 3.281	800 / 2.429	- / -	800 / 2.429
Modification Item 4 of 12: Chief of Section Protection (Inc. I) Hardware Fielding		L	I			
A Kits						
Recurring						
Chief of Section Protection	-	/ - 296/72.484	124 / 31.155	184 / 41.330	- 1 -	184 / 41.330
Subtotal: Recurring	-	/ - 296 / 72.484	124 / 31.155	184 / 41.330	- / -	184 / 41.330
Subtotal: Chief of Section Protection (Inc. I) Hardware Fielding	-	/ - 296 / 72.484	124 / 31.155	184 / 41.330	- / -	184 / 41.330
Modification Item 5 of 12: Ventilation System Dust Cover						

Exhibit P-3a, Individual Modification: PB	2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget	Sub Activity:		P-1 Line Item Number 2072GA0400 / M109 F			Modification Number GA0400 / M109 FOV	
ID Code (A=Service Ready, B=Not Service Ready) : B			1	MDAP/MAIS Cod	e:		
Models of Systems Affected: M109 Howitz M992 FAASV/CAT Vehicles	zer and N	Nodif	ication Type: Increase F	Performance	Related RDT	&E PEs:	
	Prior Years		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Financial Plan	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>		Qty (Each) I Total Cost (\$ M)	Qty (Each) I Total Cost (\$ M)	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	Qty (Each) I Total Cost (\$ M)
B Kits			1	I			
Recurring							
Hardware		- / -	200/2.748	169 / 2.476	- / -	- 1 -	- / -
Subtotal: Recurring		- / -	200 / 2.748	169 / 2.476	- / -	- / -	- / -
Subtotal: Ventilation System Dust Cover		- / -	200 / 2.748	169 / 2.476	- / -	- / -	- / -
<i>Modification Item 6 of 12:</i> Self-Propelled Howitzer Crew Compartment Automated Fire Extinguishing System Hardware and Fielding							
A Kits							
Recurring							
SPH Crew Compartment AFES Retrofit HW		- / -	200 / 8.254	- 1 -	411 / 18.398	- 1 -	411 / 18.398
Subtotal: Recurring		- / -	200 / 8.254	- / -	411 / 18.398	- / -	411 / 18.398
Subtotal: Self-Propelled Howitzer Crew Compartment Automated Fire Extinguishing System Hardware and Fielding		- / -	200 / 8.254	- / -	411 / 18.398	- / -	411 / 18.398
Modification Item 7 of 12: Fielding Hardware							
A Kits							
Recurring							
Fielding HW		- / -	- /1.913	- /2.022	- /2.074	- / -	- /2.074
Subtotal: Recurring		- / -	- /1.913	- /2.022	- /2.074	- / -	- /2.074
Subtotal: Fielding Hardware		- / -	- /1.913	- /2.022	- /2.074	- / -	- /2.074
Modification Item 8 of 12: Universal Mounting Bracket			1				
A Kits							
Recurring							
Universal Mounting Bracket HW		- / -	- 1 -	184 / 0.085	- 1 -	- / -	- / -
Subtotal: Recurring		- / -	- / -	184 / 0.085	- / -	- / -	- / -
Subtotal: Universal Mounting Bracket HW		- / -	- / -	184 / 0.085	- / -	- / -	- / -
Modification Item 9 of 12: AFES Control Electronics           Panel (CEP) HW							
A Kits							
Recurring							
AFES CEP HW		- / -	- / -	363 / 2.441	- / -	- / -	- / -

Exhibit P-3a, Individual Modification: PB 2	2026 Army				Date: June 2025	
Appropriation / Budget Activity / Budget 2033A / 01 / 20	Sub Activity:	P-1 Line Item Numbe 2072GA0400 / M109 F			Modification Number GA0400 / M109 FOV	
ID Code (A=Service Ready, B=Not Service Ready) : B		I	MDAP/MAIS Cod	le:		
Models of Systems Affected: M109 Howitz M992 FAASV/CAT Vehicles	zer and Moc	lification Type: Increase	Performance	Related RDT	&E PEs:	
	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Financial Plan	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	Qty <i>(Each) I</i> Total Cost <i>(</i> \$ <i>M</i> )	Qty (Each) I Total Cost (\$ M)	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	Qty <i>(Each) I</i> Total Cost <i>(</i> \$ <i>M</i> )	Qty <i>(Each) I</i> Total Cost <i>(</i> \$ <i>M</i> )
Subtotal: Recurring	- /	. ,	363 / 2.441	- / -	- / -	- / -
Subtotal: AFES Control Electronics Panel (CEP) HW	- /	/ -	363 / 2.441	- / -	- / -	- / -
Modification Item 10 of 12: Driver's Seatbelt Redesign Hardware					1	
A Kits						
Recurring						
Hardware	- 1	/ -	- 1 -	797 / 3.721	- / -	797 / 3.72
Subtotal: Recurring	- /	/ -	- / -	797 / 3.721	- / -	797 / 3.72
Subtotal: Driver's Seatbelt Redesign Hardware	- /	/ -	- / -	797 / 3.721	- / -	797 / 3.72
<i>Modification Item 11 of 12:</i> Driver's Hatch Redesign Hardware			l. I	1		
A Kits						
Recurring						
Hardware	- 1	/ -	- 1 -	874 / 11.169	- 1 -	874 / 11.16
Subtotal: Recurring	- /	/ -	- / -	874 / 11.169	- / -	874 / 11.16
Subtotal: Driver's Hatch Redesign Hardware	- /	/ -	- / -	874 / 11.169	- / -	874 / 11.16
<b>Modification Item 12 of 12:</b> CAT Tanker Bar/Crowbar Stowage Hardware						
A Kits						
Recurring						
Hardware	- 1	1 -	- 1 -	399 / 2.125	- 1 -	399 / 2.12
Subtotal: Recurring	- /	/ -	- / -	399 / 2.125	- / -	399 / 2.12
Subtotal: CAT Tanker Bar/Crowbar Stowage Hardware	- /	/ -	- / -	399 / 2.125	- / -	399 / 2.12
Subtotal: Procurement, All Modification Items	347 / 2,201.5	599 1,496 / 90.986	1,306 / 42.574	3,465 / 82.537	- / -	3,465 / 82.537
Installation						
Modification Item 3 of 12: Interior Blast Mitigation Retrofit Hardware/Fielding (M109A7)	347 <i>I</i>	- 800/-	466 / -	800/-	- 1 -	800/ -
Modification Item 4 of 12: Chief of Section Protection (Inc. I) Hardware Fielding	- 1		124 / -	184 <i>1</i> -	- 1 -	1847 -
Modification Item 5 of 12: Ventilation System Dust Cover	- 1	- 2007 -	169 <i>1</i> -	- 1 -	- 1 -	- / -
Modification Item 6 of 12: Self-Propelled Howitzer Crew Compartment Automated Fire Extinguishing System Hardware and Fielding	- 1	- 2001 -	- / -	411/ -	- 1 -	411/ -

Sub Activity:         P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications         Modification Number / Title: GA0400 / M109 FOV Modifications           MDAP/MAIS Code:         MDAP/MAIS Code:         Related RDT& FPS:           Zer and         Modification Type: Increase Performance         Related RDT& FY 2026 OOC         FY 2026 Total           Qty (Each) / Total Cost (\$ M)         Qty (Each) / T
Prior Years         FY 2024         FY 2025         FY 2026 Base         FY 2026 OOC         FY 2026 Total           Oty (Each) / Total Cost (\$ M)         Ot
Prior Years         FY 2024         FY 2025         FY 2026 Base         FY 2026 OOC         FY 2026 Total           Qty (Each) / Total Cost (\$ M)         Qt
Qty (Each) / Total Cost (\$ M)           - / -         - / -         363 / -         -         - / -         - / -         -         -         -         -         -         -         -         -         -         -         -         -         -         -
- / -       - / -       363/ -       - / -       - / -       - / -         - / -       - / -       - / -       797/ -       - / -       797/ -         - / -       - / -       - / -       874/ -       - / -       874/ -         347/ -       1,200/ -       1,122/ -       3,066/ -       - / -       3,066/ -
- 1 -       - 1 -       - 1 -       7971 -       - 1 -       7971 -         - 1 -       - 1 -       - 1 -       7971 -       - 1 -       7971 -         - 1 -       - 1 -       - 1 -       8741 -       - 1 -       8741 -         347/ -       1,200/ -       1,122/ -       3,066/ -       - / -       3,066/ -
- / -     - / -     - / -     874 / -       347 / -     1,200 / -     1,122 / -     3,066 / -
347/-         1,200/-         1,122/-         3,066/-         - / -         3,066/-
2,201.599 90.986 42.574 82.537 - 82.53
2,201.599 90.986 42.574 82.537 - 82.53

Exhibit P-3a, Individual Modification: Pl	3 2026 Army			Date: June 2025
			<b>Number / Title:</b> / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications
D Code (A=Service Ready, B=Not Service Ready) : B		1	MDAP/MAIS Code:	
Modification Item 1 of 12: M109 Family of Vehicles	Program Office		·	
Manufacturer Information				
Manufacturer Name: Multiple			Manufacturer Location: Warren, MI	
Administrative Leadtime (in Months):			Production Leadtime (in Months):	
Dates	FY	2024	FY 2025	FY 2026
Contract Dates	Oct	2023	Oct 2024	Dec 2025
			Oct 2024	Dec 2025

Exhibit P-3a, Individual Modification: PE	3 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget 2033A / 01 / 20		<b>n Number / Title:</b> ) / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	· · · ·
Modification Item 2 of 12: Prior Years Closed Modifi	cations		
Manufacturer Information			
Manufacturer Name: x		Manufacturer Location: x	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): x		Installa	tion Quantity: 0

2033A / 01	a, Individual ion / Budget / 20						umber / Title: /109 FOV Modifi	cation	s		Modif	June 2025 <b>ication Num</b> 00 / M109 F0		ions
ID Code (A=Se	ervice Ready, B=Not Se	ervice Ready):	В		I		MDA	P/MAIS	Code:					
Modification I	Item 3 of 12: Inte	rior Blast Mit	igation Re	etrofit Hardware/F	ielding (M109A7)									
Manufacturer	Information													
Manufacturer I	Name: TBD						Manufacturer I	Location	n: TBD					
Administrative	Leadtime (in Mor	nths): 2					Production Lea	adtime (	in Month	s): 6				
	Dates				FY 2024				FY 2025			F	Y 2026	
Contract Dates	S				Dec 2023			C	Dec 2024		Dec 2025			
Delivery Dates	6				Jun 2024			J	Jun 2025			Ju	ın 2026	
-											I			
Installation In	formation													
Method of Im	plementation:													
			Pri	or Years	FY 2024	4	FY 2025		FY	2026 Base	FY 2	026 OOC	FY 202	6 Total
Inc	stallation Cost		Qt	ty <i>(Each) I</i> al Cost <i>(\$ M)</i>	Qty <i>(Each)</i> Total Cost <i>(</i> \$	)/	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>		( Tet	Qty <i>(Each) I</i> al Cost <i>(\$ M)</i>	Qty	(Each) I Cost (\$ M)	Qty (E Total Co	ach) I
Prior Years	stanation cost			347 / 0.000		- / -		- / -	101	ai Cost (\$ M) - / -	Iotai	- / -		- / -
FY 2024				- 1 -		800 / 0.000		- / -				- / -		- / -
FY 2025				- 1 -		- / -	466	6/0.000		- / -		- / -		- / -
FY 2026				- 1 -		- 1 -		- / -		800 / 0.000		- / -		800 / 0.00
Total	- h - d l -			347 / 0.000		800 / 0.000	466	6/0.000		800 / 0.000		- 1 -		800 / 0.00
Installation So				EV 0004			EV /						200	
	PYS	Q1	Q2	FY 2024	Q4	Q1		2025	23	Q4	Q1	FY 20 Q2	Q3	Q4
ln.	347	800		2 Q3				<u> </u>	23		800		- US	Q4
ln Out			/	-		DO	466 -		- 233	233		-		-
Out	347	-									-	-	400	400

	a, Individual ion / Budget / 20						umber / Ti 1109 FOV N		ons		Modi	fication Num		ions		
Code (A=Ser	rvice Ready, B=Not Se	ervice Ready):	В		1			MDAP/MA	AIS Code	:	I		V Modifications 7 2026 r 2026 1 2026 FY 2026 Tot Qty (Each) / Total Cost (\$ M 26			
	tem 4 of 12: Chie			nc. I) Hardware	Fielding											
anufacturer				,												
anufacturer N	lame: TBD						Manufa	cturer Locat	ion: TBD							
Iministrative I	Leadtime (in Mor	nths): 2					Product	ion Leadtim	e (in Montl	ns): 3						
	Dates	,			FY 2024				FY 2025			F۱	( 2026			
ontract Dates					Jun 2024				Mar 2025	5		FY 2026         FY 2026         Mar 2026         Jul 2026         2026 OOC       FY 2026 Total         2027 OC       FY 2026 Total         2028 OOC       FY 2026 Total         2029 OOC       FY 2026 Total         2020 OOC       FY 2026 Total         2021 OC       FY 2026 Total         2021 OC       FY 2026 Total         2022 OQ3       OC         2023 OC       FY 2026 Total				
elivery Dates					Sep 2024				Jul 2025			Ju	II 2026			
					•											
stallation Inf	formation															
ethod of Imp	ementation:															
-		ĺ	Prior	rears	FY 2024		FY 20	)25	FY	2026 Base	FY 2	2026 OOC	FY 202	6 Total		
Ins	tallation Cost		Qty <i>(E</i> Total Co	ach) I st (\$ M)	Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	)	Qty <i>(Ea</i> Total Cos			Qty <i>(Each) I</i> otal Cost <i>(\$ M)</i>	Qt	ty <i>(Each) I</i> Il Cost <i>(\$ M</i> )	Qty (E	ach) I		
or Years				0 / 0.000		- / -		- 1 -		- 1 -			V Modifications	- 1		
2024				0 / 0.000		- / -		- 1 -		- 1 -	FY 2026         Mar 2026         Jul 2026         Jul 2026         Qty (Each) / Total Cost (\$ M)         - / -         Q1			- 1		
2025				- / -		- / -		124 / 0.00	0	- 1 -				- 1		
2026 al				- / -		- / -		- / -	0	184 / 0.000				184 / 0.00		
an stallation Sc	hedule			- , -		- / -		1247 0.000	0	10470.000	/	- , -		10470.00		
				TY 2024				FY 2025				EY 20	26			
	PYS	Q1	Q2	Q3	Q4	Q1	Q		Q3	Q4	Q1			Q4		
	-	-				<b></b> .	-	124	-	-				-		
ut	-	-			74 74		74	74	31	31	31			4		

Annronriat		Modification: Activity / Budg			P-1   ine	Item Numl	oer / Title:					ber / Title:	
2033A / 01		Activity / Dudg		Stivity.			FOV Modification	ons					ons
D Code (A=Se	ervice Ready, B=Not S	Service Ready) : B					MDAP/M	AIS Code:					
Modification I	Item 5 of 12: Ver	ntilation System Dus	st Cover										
Manufacturer	· Information												
Anufacturer I	Name: TBD						Manufacturer Locat	ion: TBD					
Administrative	Leadtime (in Mo	onths): 2					Production Leadtim	e (in Months	s): 3				
	Dates				FY 2024			FY 2025			F۱	( 2026	
Contract Dates	S				Jun 2024			Jun 2025			FY 2026         FY 2026 OOC       FY 2026         Charles (S M)       Charles (S M)         Total Cost (S M)       Odty (Each) /         -       -         42       42         42       43		
elivery Dates	6			ę	Sep 2024			Sep 2025					
							1						
nstallation In	nformation												
lethod of Im	plementation:												
			Prior Years		FY 2024		FY 2025	FY	2026 Base	FY 20	26 OOC	FY 2020	6 Total
Inc	stallation Cost		Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>		Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>		Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>	C	Rty <i>(Each) I</i> al Cost <i>(\$ M</i> )	Qty	(Each) I	Qty (E	ach) I
Prior Years	standtion oost			0/0.000		- / -	- 1 -	101	- / -	Total		FY 2026 FY 2026 Chy (Ea Total Cos Chy (Ea Total Chy (Ea Tota	- 1
Y 2024				- / -	2(	00 / 0.000	- / -		- 1 -				- 1
Y 2025				- / -		- / -	169 / 0.00	D	- / -		- 1 -		- 1
Y 2026				0/0.000		- / -	- / -		- 1 -				- 1
otal	a ha dula			- / -	20	00 / 0.000	169 / 0.00	0	- / -		- / -		- 1
nstallation So	cneaule						EV 2025				EV 00	20	
	DVO	01	FY 202			04	FY 2025 Q2	Q3		01		-	04
_	PYS	Q1		Q3	Q4	Q1			Q4	Q1			Q4
n	-	-	200	-	-	-	169	-	- 42				
Dut	-	-	-	-	50	50	50	50	47				

	on / Budget / 20			3 2026 Army t Sub Activit	t <b>y</b> :			umber / Title: 109 FOV Modifi	cation	IS		Modif	June 2025 ication Num		ions
	vice Ready, B=Not Se	nuico Roadu) .	R			2012010				S Code:				, mouniout	
				rew Compartm	ont Auto	mated Fire Ext	inquishing	System Hardware a							
Manufacturer li		Tropeneu Tr		rew compartme			Ingularing			Juling					
Manufacturer Na								Manufacturer L	ocatio	n <sup>.</sup> TBD					
	_eadtime (in Mor							Production Lea			s): 6				
	Dates				F	Y 2024				FY 2025	5). 0		F	( 2026	
Contract Dates						Oct 2023				1 1 2020					
Delivery Dates						ot 2020									
						01 2024							, ivic		
Installation Info	ormation														
Method of Impl	lementation:														
			Pri	or Years		FY 2024		FY 2025	·	FY	2026 Base	FY 2	026 OOC	FY 202	6 Total
			Qt	ty (Each) I		Qty (Each) I		Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>		(	Qty (Each) I	Qtv	(Each) I	Qty (E	ach) I
	tallation Cost		Tota	al Cost (\$ M)		Total Cost (\$ M)				То	al Cost (\$ M)	Total	Cost (\$ M)	Total Co	
Prior Years FY 2024				0/0.00			- / -		· / -		- / -		- / -	DV Modificati Y 2026 vt 2025 ar 2026 FY 2026 Ct 2025 ar 2026 Ct 2025 C	- / -
FY 2025				0 / 0.00			- 1 -		. 1 -		- / -		- / -		- / -
FY 2026				- / -			- / -	-	- 1 -		411 / 0.000		- / -		411/0.00
Total				- / -		20	000.01	-	· / -		411 / 0.000		- / -		411/0.00
Installation Sch	hedule														
				FY 2024					2025				FY 20		
	PYS	Q1	Q	2 Q3	3	Q4	Q1	Q2	C	23	Q4	Q1	Q2	Q3	Q4
In	20	200	0	-	-	-				-	-	411	-	-	-
Out	20	-		-	50	50		50 50	1	-	-		103		

Exhibit P-3a, Individual Modification: PB 2026 An	my		Date: June 2025
Appropriation / Budget Activity / Budget Sub Act 2033A / 01 / 20	-	e Item Number / Title: A0400 / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 7 of 12: Fielding Hardware			
Manufacturer Information			
Manufacturer Name: TBD		Manufacturer Location: TBD	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates	Oct 2023	Oct 2024	Oct 2025
Delivery Dates	Oct 2023	Oct 2024	Oct 2025
		· · · · · · · · · · · · · · · · · · ·	·
Installation Information			

Method of Implementation (Organic): .

Installation Quantity: 0

Exhibit P-3a, Individual Modification: PE	3 2026 Army			Date: June 2025
Appropriation / Budget Activity / Budge 2033A / 01 / 20	t Sub Activity:	P-1 Line Item Numb 2072GA0400 / M109		Modification Number / Title: GA0400 / M109 FOV Modifications
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:	
Modification Item 8 of 12: Universal Mounting Brack	et HW			
Manufacturer Information				
Manufacturer Name: Rock Island Arsenal			Manufacturer Location: Rock Island Illinois	5
Administrative Leadtime (in Months): 1			Production Leadtime (in Months): 5	
Dates	FY	<b>′ 2024</b>	FY 2025	FY 2026
Contract Dates			Oct 2024	
Delivery Dates			Mar 2025	
Installation Information				
Method of Implementation (Organic): Rock Island	Arsenal		Instal	lation Quantity: 184

Exhibit	P-3a, Indiv	vidual	Modificat	i <b>on:</b> PB 202	26 Army								Da	ate: J	une 2025		
<b>Approp</b> 2033A /		udget	Activity /	Budget Sul	o Activity:				<b>er / Title:</b> FOV Modifica	ation	IS				c <b>ation Num</b> 0 / M109 FC		ions
ID Code	(A=Service Ready	, B=Not Se	ervice Ready):	В		I			MDAP	/MAI	S Code:						
Modificat	tion Item 9 of	12: AFE	S Control E	lectronics Pane	l (CEP) HW				1								
Manufact	urer Informat	ion															
Manufactu	urer Name: Ki	dde							Manufacturer Lo	ocatio	n: North (	Carolina					
Administra	ative Leadtime	(in Mor	nths): 1						Production Lead	dtime	(in Month	s): 10					
	[	Dates				FY 2024					FY 2025				F	Y 2026	
Contract [	Dates										Oct 2024						
Delivery D	Dates										Aug 2025	5					
Installatio	on Informatio	n															
Method o	f Implementa	tion: co	ntract														
				Prior Ye	ars	FY 2024			FY 2025			2026 Base			26 OOC	FY 202	
	Installation	Cost		Qty <i>(Eac</i> Total Cost	h) I (\$ M)	Qty <i>(Each) I</i> Total Cost <i>(</i> \$ <i>M</i>	)		Qty <i>(Each) I</i> Total Cost <i>(\$ M)</i>		Тс	Qty <i>(Each) I</i> otal Cost <i>(\$ M)</i>		Qty ( Total C	(Each) I Cost (\$ M)	Qty (E Total Co	ach) I ost (\$ M)
Prior Years					0/0.000		- 1 -			1 -		- 1	-		- 1 -		- 1 -
FY 2024					0/0.000		- / -		-	1 -		- 1	-		- 1 -		- / -
FY 2025					- / -		- / -	<u> </u>	3637			- 1			- / -		- 1 -
FY 2026 Total					0/0.000		- / -		- 363 /	1 -		- 1			- / -		- 1 -
	on Schedule				- / -		- , -		3037	0.000		- ,	-		- , -		- / -
				F۱	2024				FY 20	)25					FY 20	26	
	PYS	;  -	Q1	Q2	Q3	Q4	Q	1	Q2		23	Q4	Q1		Q2	Q3	Q4
In		-	-			-		363			-	-		-		-	
Out		-	-	-	-			-	-		-	90		91	91	91	-
									ļ					•	0.	0.	
LI 20720	GA0400 - M	109 F	OV Modifi	cations			UNC	CLAS	SIFIED								

Exhibit P-	3a, Individua	al Modifica	ation: PB 202	6 Army							Date:	June 2025		
<b>Appropria</b> 2033A / 01		et Activity	/ Budget Sub	Activity:			l <b>umber / Title:</b> /109 FOV Modif	ficatior	าร			<b>cation Num</b> 00 / M109 FC		tions
ID Code (A=	Service Ready, B=No	t Service Ready)	: B				MDA	P/MAI	S Code:		1			
Modification	Item 10 of 12:	Driver's Seat	belt Redesign Ha	rdware										
Manufacture	r Information													
Manufacturer	Name: TBD						Manufacturer	Locatio	n: Tbd					
Administrativ	e Leadtime <i>(in N</i>	fonths): 1					Production Le	eadtime	(in Month	s): 9				
	Dates				FY 2024				FY 2025			F	Y 2026	
Contract Date	es											No	ov 2025	
Delivery Date	es											Αι	ug 2026	
Installation I	nformation													
	nplementation:													
			Prior Yea	ars	FY 2024		FY 2025		FY	2026 Base	FY 20	026 OOC	FY 202	26 Total
Ir	nstallation Cost	t	Qty <i>(Each)</i> Total Cost (S	) I 5 M)	Qty <i>(Each) I</i> Total Cost <i>(\$ M</i>	)	Qty <i>(Each) I</i> Total Cost (\$ <i>M</i> )		Tc	Qty <i>(Each) I</i> ital Cost <i>(\$ M)</i>	Qty Total	<i>(Each) I</i> Cost (\$ <i>M</i> )	Qty ( Total C	(Each) I Cost (\$ M)
Prior Years				0/0.000		- / -		- / -		- 1	-	- / -		- / -
FY 2024				0/0.000		- / -		- / -		- 1		- 1 -		- 1 -
FY 2025 FY 2026				0/0.000		- / -		- / -		- / 797/0.		- / -		- / - 797/0.000
Total				- / -		- / -		- / -		79770.		- / -		79770.000
Installation §	Schedule													
			FY	2024			FY	2025				FY 20	026	
	PYS	Q1	Q2	Q3	Q4	Q1	Q2		Q3	Q4	Q1	Q2	Q3	Q4
In	-			-	-				-	-	797	-	-	-
Out	-			-	-				-	-	-	-	-	199
LI 2072GA	0400 - M109	FOV Mod	fications			UNC							Vo	lume 1 - 67

Exhibit P-	3a, Individua	al Modific	ation: PB 202	6 Army							Date:	June 2025		
<b>Appropria</b> 2033A / 01		et Activity	/ Budget Sub	Activity:			<b>lumber / Title:</b> //109 FOV Modifi	icatior	IS			<b>cation Num</b> 00 / M109 FC		itions
ID Code (A=	Service Ready, B=No	t Service Ready)	: B				MDA	P/MAI	S Code:					
Modification	Item 11 of 12:	Driver's Hatc	h Redesign Hardv	vare										
Manufacture	r Information													
Manufacturer	Name: TBD						Manufacturer	Locatio	n: TBD					
Administrative	e Leadtime <i>(in N</i>	fonths): 1					Production Le	adtime	(in Month	s): 11				
	Dates				FY 2024				FY 2025			F	Y 2026	
Contract Date	es											0	ct 2025	
Delivery Date	S											Se	ep 2026	
Installation I	nformation													
	nplementation:													
	ipiementation.	•	Prior Yea	ars	FY 2024		FY 2025		FY	2026 Base	FV 2	026 OOC	EV 20	26 Total
			Qty (Each		Qty (Each) I									
	stallation Cos	t	Total Cost (	5 M)	Total Cost (\$ M		Qty (Each) I Total Cost (\$ M)		To	Qty <i>(Each) I</i> tal Cost <i>(\$ M)</i>		(Each) I Cost (\$ M)	Total C	(Each) I Cost (\$ M)
Prior Years FY 2024				0 / 0.000		- / -		- / -		- 1		- 1 -		- 1 -
FY 2025				0/0.000		- / -		- / -		- 1		- 1 -		- / -
FY 2026				- / -		- / -		- 1 -		874 / 0.		- 1 -		874 / 0.000
Total				- / -		- / -		- / -		874 / 0.	.000	- 1 -		874 / 0.000
Installation S	Schedule					1								
				2024				2025			[	FY 20		
	PYS	Q1	Q2	Q3	Q4	Q1			23	Q4	Q1	Q2	Q3	Q4
In Out	-			-	-				-	-	874	-	-	-
Out	-			-	-				-	-	-	-	-	218
LI 2072GA	0400 - M109	FOV Mod	ifications			UNC							Vo	olume 1 - 68

Exhibit P-3a, Individual Modification: PB 2026 Army			Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20		Number / Title: / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications				
ID Code (A=Service Ready, B=Not Service Ready) : B	1	MDAP/MAIS Code:					
Modification Item 12 of 12: CAT Tanker Bar/Crowbar Stowage Hardware	)						
Manufacturer Information							
Manufacturer Name: Rock Island Arsenal		Manufacturer Location: Rock Island, IL					
Administrative Leadtime (in Months): 6		Production Leadtime (in Months): 6					
Dates	FY 2024	FY 2025	FY 2026				
Contract Dates			Mar 2026				
Delivery Dates			Sep 2026				
Installation Information							
	(Organic): Rock Island Arsenal						
Method of Implementation (Organic): Rock Island Arsenal		Inst	tallation Quantity: 162				

Exhibit P-40, Budget Line Item J	ustificatio	n: PB 2026	Army						Date: J	une 2025		
Appropriation / Budget Activity / 2033A: Procurement of W&TCV, A Modification of Tracked Combat Ve	rmy / BA 0			hicles / BSA	1	L <b>ine Item N</b> 3GZ0410 / P		<b>tle:</b> grated Mana	gement (Pl	M)		
ID Code (A=Service Ready, B=Not Service Ready): A	A		Program Elei	ments for Co	de B Items: N	I/A		Other Relate	d Program El	ements: 0203	3743A	
Line Item MDAP/MAIS Code: 466												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	431	57	20	10	-	10	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	5,280.646	742.349	568.599	250.238	-	250.238	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	5,280.646	742.349	568.599	250.238	-	250.238	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	5,280.646	742.349	568.599	250.238	-	250.238	-	-	-	-	-	-
(The following )	Resource Sum	mary rows are fo	or informational p	urposes only. Th	ne correspondin	g budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	12,252.079	13,023.667	28,429.950	25,023.800	-	25,023.800	-	-	-	-	-	-

#### **Description:**

This funding line is a key enabler of the Army Modernization Priorities in support of Long-Range Precision Fires.

Paladin Integrated Management (PIM) is an Acquisition Category (ACAT) level IC Major Defense Acquisition Program (MDAP). The program will replace the current fleet of M109 Family of Vehicles (FOV) which consists of the M109A6 Self-Propelled Howitzer (SPH) and the M992A2 Field Artillery Ammunition Supply Vehicle (FAASV). Paladin Integrated Management (PIM) is an Army Modernization Program that addresses a critical capability gap created by the Non-Line of Sight Cannon termination in June of 2009, as well as obsolescence and size/weight and power (SWaP) issues in the M109 Family of Vehicles (FOV) current fleet. The Paladin Integrated Management (PIM) system integrates the current Bradley Fighting Vehicle suspension and drivetrain items, Future Combat Systems (FCS) developed Electric Gun Drive systems and current fleet armament systems into a new chassis that provides better force protection, survivability and mobility over the antecedent vehicles (M109A6 and M992A2). Paladin Integrated Management (PIM) is a two-vehicle system: The M109A7 Self-Propelled Howitzer (SPH) and the M992A3 Carrier Ammunition Tracked (CAT). The M109A7 Self-Propelled Howitzer (SPH) has all characteristics listed above. The Carrier Ammunition Tracked (CAT) utilizes all these same components and traits less those that relate directly to the cannon system. The Paladin Integrated Management (PIM) system replaces the current M109 Family of Vehicles (FOV) on a one for one basis, in the cannon fires battalions in the Armored Brigade Combat Team Formations and in the Echelons Above Brigade (EAB). The Paladin Integrated Management (PIM) system will continue fielding until the Army Acquisition Objective (AAO) is complete. The overall intent is to increase Soldier force protection, vehicle survivability, provide an appropriate amount of Space, Weight, and Power (SWaP) capacity to add future capabilities, reduce life cycle costs and extend the life of the M109 FOV.

			FY 2026	FY 2026	FY 2026				
Distribution	FY 2024	FY 2025	Base	000	Total	FY 2027	FY 2028	FY 2029	FY 2030
Quantity	57	10	-	-	-	-	-	-	-
Total Obligation Authority	742.349	294.103	-	-	-	-	-	-	-
Quantity	-	10	10	-	10	-	-	-	-
Total Obligation Authority	-	274.496	250.238	-	250.238	-	-	-	-
Quantity	57	20	10	-	10	-	-	-	-
Total Obligation Authority	742.349	568.599	250.238	-	250.238	-	-	-	-
	Quantity Total Obligation Authority Quantity Total Obligation Authority Quantity	Quantity57Total Obligation Authority742.349Quantity-Total Obligation Authority-Quantity57	Quantity5710Total Obligation Authority742.349294.103Quantity-10Total Obligation Authority-274.496Quantity5720	Distribution         FY 2024         FY 2025         Base           Quantity         57         10         -           Total Obligation Authority         742.349         294.103         -           Quantity         742.349         294.103         10           Total Obligation Authority         742.349         294.103         10           Quantity         74         10         10           Total Obligation Authority         274.496         250.238           Quantity         57         20         10	Distribution         FY 2024         FY 2025         Base         OOC           Quantity         57         10         -         -           Total Obligation Authority         742.349         294.103         -         -           Quantity         742.349         294.103         -         -         -           Quantity         742.349         294.103         10         -         -           Quantity         742.349         294.103         10         10         -           Quantity         74         740         100         10         -           Quantity         74         74.349         250.238         -         -           Quantity         75         20         100         -         -	Distribution         FY 2024         FY 2025         Base         OOC         Total           Quantity         57         10         -         -         -           Total Obligation Authority         742.349         294.103         -         -         -           Quantity         742.349         294.103         -         -         -         -           Quantity         742.349         294.103         10         -         -         -           Quantity         742.349         294.103         10         10         -         -           Quantity         742.349         294.103         10         10         10         10           Total Obligation Authority         6         274.496         250.238         250.238         250.238           Quantity         6         7         20         10         -         10	Distribution         FY 2024         FY 2025         Base         OOC         Total         FY 2027           Quantity         57         10	Distribution         FY 2024         FY 2025         Base         OOC         Total         FY 2027         FY 2028           Quantity         57         10	DistributionFY 2024FY 2025BaseOOCTotalFY 2027FY 2028FY 2029Quantity5710Total Obligation Authority742.349294.103

Exhib	oit P-40, Budget Line Item Justification: F	PB 2026 Ar	my						Date: Ju	ne 2025					
2033/	opriation / Budget Activity / Budget Sub A: Procurement of W&TCV, Army / BA 01: ⊺ ication of Tracked Combat Vehicles	-	omba	at Vehi		<b>P-1 Line Item Nu</b> 2073GZ0410 / Pa		ed Manage	ment (PI	M)					
ID Cod	e (A=Service Ready, B=Not Service Ready): A	Pre	ogra	m Eleme	ents for Code B Iter	ns: N/A	Oth	er Related P	rogram Ele	ements: 0203743A					
Line It	em MDAP/MAIS Code: 466														
	Code (A=Service Ready): A       Program Elements for Code B Items: N/A       Other Related Program Elements: 0203743A         e Item MDAP/MAIS Code: 466       Prior Years       FY 2024       FY 2025       FY 2026 Base       FY 2026 OOC       FY 2026 Total														
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Co (Each) / (\$ M)		/ Total Cost )) / (\$ <i>M</i> )	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)				
P-5	GZ0410 / Paladin Integrated Management (PIM)	P-5a, P-21	Α		431 / 5,280.646	57 / 742.349	20 / 568.599	10 /	250.238	- / -	10 / 250.238				
P-40	Total Gross/Weapon System Cost				431 / 5,280.646	57 / 742.349	20 / 568.599	10 /	250.238	- / -	10 / 250.238				
*Title re	presents 1) the Number / Title for Items; 2) the Number / Title	[DODIC] for An	nmun	ition; and/	or 3) the Number / Title	(Modification Type) for N	Iodifications.								
Note: To	otals in this Exhibit P-40 set may not be exact or sum exactly of	due to rounding													

#### Justification:

FY 2026 Base Procurement dollars in the amount of \$250.238 million support all aspects of the Paladin Integrated Management (PIM) Full Rate Production (FRP) program. Funding also supports the Government Program Management support required to provide oversight on contractor production operations that include Quality Process Management, Program Management Reviews (weekly, monthly, and quarterly), Government Furnished Property and Material Management, and engineering activities resulting from waivers/deviations/problem resolution and supplier/vendor industrial base. Funding also supports work being completed to provide Government Furnished Material (GFM) such as cannon assemblies to the vehicle prime production contractor operations needed to sustain production operations for the acquisition of materials/components/end items, manufacturing and assembly of subsystems, and the integration, test, and checkout operations required to produce 10 vehicle sets funded with FY 2026 Base Procurement funding. The unit cost represents a cost per vehicle set (1 Self Propelled Howitzer (SPH) and 1 Carrier Ammunition Tracked (CAT)).

This funding line is a key enabler of the Army Modernization Priorities in support of Long-Range Precision Fires.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Army Acquisition Objective (AAO): 689 sets

Exhibit P-5, Cost	Analysis	s: PB 20	26 Army	,									[	Date: J	une 2025	;		
Appropriation / B 2033A / 01 / 20	udget A	ctivity / I	Budget	Sub Act	ivity:			<b>Numbe</b> / Paladir			agement (	PIM)	0	GZ0410	<b>Imber / T</b> ) / Paladii ement (Pl	n Integra		
ID Code (A=Service Read	y, B=Not Servi	ce Ready):	4			·			M	DAP/MAIS	Code:							
F	Resource	Summa	ary		P	rior Yea	ars	FY 20	024	FY	2025	FY 2	2026 Bas	e F	Y 2026 C		FY 2026	Total
Procurement Quantity (Unit	ts in Each)		-				431		57		20			10		-		10
Gross/Weapon System Co	st (\$ in Million	s)				5,	,280.646		742.349		568.599		250	.238		-		250.238
Less PY Advance Procure	ment (\$ in Mil	lions)					-		-		-			-		-		-
Net Procurement (P-1) (\$ ii	n Millions)					5,	,280.646		742.349		568.599		250	.238		-		250.238
Plus CY Advance Procure	ment (\$ in Mil	lions)					-		-		-			-		-		-
Total Obligation Authorit	<b>y</b> (\$ in Millions	;)				5,	,280.646		742.349		568.599		250	.238		-		250.238
(Th	ne following l	Resource Si	Immary row	s are for info	rmational pu	rposes only	. The corres	ponding bua	lget request	s are docume	ented elsewhe	ere.)						
Initial Spares (\$ in Millions)							-		-		-			-		-		-
Gross/Weapon System Un	it Cost (\$ in T	Thousands)				12,	,252.079		13,023.667		28,429.950		25,023	.800		-		25,023.800
Note: Subtotals or Totals in	n this Exhibit	P-5 may no	t be exact o	r sum exact	y due to roun	iding.									_			
	F	Prior Years	;		FY 2024			FY 2025		FY	2026 Base		FY	2026 O	<b>0C</b>	F١	/ 2026 Tot	al
Cost Elements	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost	(, ,	/	(1)	(, ,		(, ,			(, ,	(, ,		(, ,	(, ,		(, ,			
Recurring Cost																		
SYS ENG/					1													
PROG MGMT (CONTRACTOR)	-	-	94.667	-	-	22.605	-	-	16.700	-	-	5.533	-	-	-	-	-	5.533
PROG MGMT	-	-	94.667 422.990	-	-	22.605 45.086		-	16.700 57.394	-	-	5.533 39.875	-	-	-	-	-	5.533 39.875
PROG MGMT (CONTRACTOR) SYSTEM TECHNICAL	-	-			-						-			-	-	-	-	
PROG MGMT (CONTRACTOR) SYSTEM TECHNICAL SUPPORT SYS TEST & EVALUATION	- - -	-	422.990	-			-		57.394	-	- - -	39.875		-	-	-	-	39.875
PROG MGMT (CONTRACTOR) SYSTEM TECHNICAL SUPPORT SYS TEST & EVALUATION (CONTRACTOR) SYS ENG/ PROG MGMT	-	-	422.990 32.282	-	-	45.086	-	-	57.394 3.694	-	-	39.875 2.761	-	-	-	- - -	-	39.875 2.761
PROG MGMT (CONTRACTOR) SYSTEM TECHNICAL SUPPORT SYS TEST & EVALUATION (CONTRACTOR) SYS ENG/ PROG MGMT (GOVERNMENT) SYS TEST & EVALUATION	-	-	422.990 32.282 191.616	-		45.086 - 26.280	-		57.394 3.694 23.275	-	- - - -	39.875 2.761 28.404	-	-	-	-	-	39.875 2.761 28.404
PROG MGMT (CONTRACTOR) SYSTEM TECHNICAL SUPPORT SYS TEST & EVALUATION (CONTRACTOR) SYS ENG/ PROG MGMT (GOVERNMENT) SYS TEST & EVALUATION (GOVERNMENT)			422.990 32.282 191.616 15.282	-	-	45.086 - 26.280 6.982	- - - -	-	57.394 3.694 23.275 3.409	-	-	39.875 2.761 28.404 3.144	-	-	-		-	39.875 2.761 28.404 3.144
PROG MGMT (CONTRACTOR) SYSTEM TECHNICAL SUPPORT SYS TEST & EVALUATION (CONTRACTOR) SYS ENG/ PROG MGMT (GOVERNMENT) SYS TEST & EVALUATION (GOVERNMENT) TRANSPORTATION		- - - - - - -	422.990 32.282 191.616 15.282 4.988	-	-	45.086 - 26.280 6.982 9.217	- - - -	-	57.394 3.694 23.275 3.409 6.809		-	39.875 2.761 28.404 3.144 2.256	-	-	-	- - - - - - - - - - -	-	39.875 2.761 28.404 3.144 2.256
PROG MGMT (CONTRACTOR) SYSTEM TECHNICAL SUPPORT SYS TEST & EVALUATION (CONTRACTOR) SYS ENG/ PROG MGMT (GOVERNMENT) SYS TEST & EVALUATION (GOVERNMENT) TRANSPORTATION Subtotal: Recurring Cost Non Recurring Cost PRODUCTION FACILITIZATION		-	422.990 32.282 191.616 15.282 4.988	-	-	45.086 - 26.280 6.982 9.217	- - - -	-	57.394 3.694 23.275 3.409 6.809		-	39.875 2.761 28.404 3.144 2.256	-	-	-	- - - - - - - -	-	39.875 2.761 28.404 3.144 2.256
PROG MGMT (CONTRACTOR) SYSTEM TECHNICAL SUPPORT SYS TEST & EVALUATION (CONTRACTOR) SYS ENG/ PROG MGMT (GOVERNMENT) SYS TEST & EVALUATION (GOVERNMENT) TRANSPORTATION Subtotal: Recurring Cost Non Recurring Cost PRODUCTION	- - - - - -	-	422.990 32.282 191.616 15.282 4.988 761.825	- - - - -	-	45.086 - 26.280 6.982 9.217	- - - -	-	57.394 3.694 23.275 3.409 6.809 111.281		-	39.875 2.761 28.404 3.144 2.256 81.973	-	-	-	- - - - - - - - - - -	-	39.875 2.761 28.404 3.144 2.256

Exhibit P-5, Cost	Analysis	: PB 20	26 Army	,										Date: Ju	ne 2025	5		
<b>Appropriation / B</b> 2033A / 01 / 20	udget Ad	ctivity /	Budget	Sub Act	ivity:		<b>_ine Item</b> GZ0410				agement	(PIM)			/ Paladi	<b>Fitle [DOI</b> n Integrat M)	-	
ID Code (A=Service Read	dy, B=Not Servio	ce Ready):	4			·			M	DAP/MAIS	S Code:		·					
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	t be exact o	or sum exactl	y due to rou	nding.												
	P	rior Years	5		FY 2024			FY 2025		F۱	/ 2026 Bas	se i	F`	r 2026 OO	С	F۱	2026 Tot	al
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)
Recurring Cost	·																	
MANUFACTURING <sup>(†)</sup>	8,585.961	408	3,503.072	11,799.714	42	495.588	13,581.360	25	339.534	12,783.200	10	127.832	-	-	-	12,783.200	10	127.83
GOVERNMENT FURNISHED EQUIPMENT (GFE)	-	-	522.276	-	-	78.291	-	-	55.541	-	-	12.392	-	-	-	-	-	12.39
THEATRE PROVIDED EQUIPMENT	-	-	38.438	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECURRING PRODUCTION - OTHER	-	-	97.212	-	-	29.922	-	-	22.106	-	-	7.324	-	-	-	-	-	7.32
ENGINEERING CHANGE ORDERS	-	-	119.930	-	-	5.500	-	-	28.157	-	-	9.329	-	-	-	-	-	9.32
Subtotal: Recurring Cost	-	-	4,280.928	-	-	609.301	-	-	445.338	-	-	156.877	-	-	-	-	-	156.87
Subtotal: Hardware Cost	-	-	4,280.928	-	-	609.301	-	-	445.338	-	-	156.877	-	-	-	-	-	156.87
Support - Contractor Logistics	s Support (CLS)	Cost																
Oversight	-	-	4.305	-	-	-	-	-	0.747	-	-	0.766	-	-	-	-	-	0.76
Subtotal: Support - Contractor Logistics Support (CLS) Cost	-	-	4.305	-	-	-	-	-	0.747	-	-	0.766	-	-	-	-	-	0.76
Support - Data Cost																		
Technical Publications	-	-	24.509	-	-	0.184	-	-	0.136	-	-	0.045	-	-	-	-	-	0.04
Subtotal: Support - Data Cost	-	-	24.509	-	-	0.184	-	-	0.136	-	-	0.045	-	-	-	-	-	0.04
Support - Initial Spares and R	Repair Parts Cos	t		,			, , , , , , , , , , , , , , , , , , ,									, <u>,</u>		
Initial Spares and Repair Parts	-	-	73.479	-	-	11.937	-	-	6.426	-	-	4.092	-	-	-	-	-	4.09
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	73.479	-	-	11.937	-	-	6.426	-	-	4.092	-	-	-	-	-	4.09
Support - Initial Support Equip	pment (ISE) Cos	st																
Support and Handling Equipment	-	-	14.217	-	-	2.743	-	-	2.223	-	-	2.249	-	-	-	-	-	2.24
Subtotal: Support - Initial Support Equipment (ISE) Cost	-	-	14.217	-	-	2.743	-	-	2.223	-	-	2.249	-	-	-	-	-	2.24
Support - New Equipment Tra	aining (NET) Co	st		· I	I		<u> </u>									<u> </u>		
Equipment		-	29.259	-	-		-	-	-	-	-	1.712		-			-	1.71

Exhibit P-5, Cost	Analysis	s: PB 20	26 Army	,										Date: Ju	ne 2025	5		
<b>Appropriation / E</b> 2033A / 01 / 20	Budget A	ctivity /	Budget	Sub Act	ivity:		L <b>ine Item</b> 3GZ0410				agement	: (PIM)			/ Paladi	<b>Fitle [DOI</b> n Integrat IM)		
D Code (A=Service Rea	dy, B=Not Servi	ce Ready):	A			1			M	DAP/MAIS	S Code:							
Note: Subtotals or Totals	in this Exhibit	P-5 may no	ot be exact o	or sum exactl	y due to rou	nding.												
	F	rior Years	5		FY 2024			FY 2025		FY	7 2026 Bas	se	F۱	( 2026 00	C	F۱	2026 Tota	al
Cost Elements	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)
Subtotal: Support - New Equipment Training (NET) Cost	-	-	29.259	-	-	-	-	-	-	-	-	1.712	-	-	-	-	-	1.
Support - Support Equipmen	t Cost																	
Maintenance Equipment	-	-	37.919	-	-	7.949	-	-	2.448	-	-	2.524	-	-	-	-	-	2.
Subtotal: Support - Support Equipment Cost	-	-	37.919	-	-	7.949	-	-	2.448	-	-	2.524	-	-	-	-	-	2.
Support - Training Cost					T		<u>г г</u>			I		1	I I			TT		
Equipment	-	-	22.731	-	-	0.066	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Support - Training Cost	-	-	22.731	-	-	0.066	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost	12,252.079	431	5,280.646	13,023.667	57	742.349	28,429.950	20	568.599	25,023.800	10	250.238	-	-	-	25,023.800	10	250.
The FY 2025 Product FY 2025 and 2026 is Quantity Changes: Prior Year Quantity: 4 FY 2024 Total Quanti FY 2025 Total Quantit FY2026: total Quantit Low quantities in FY 2	estimated c 408 ty: 42 ty: 25 y: 10 2025 and FN	ost based 7 2026 inci	on contrac	tor proposative			y change up	bon comple		gotiations.	ded in May	FY 2	026		Y 2026	ər 2026.	FY 202	6
	Sec		stribution				FY 2	2024		FY 2025		Ва			000		Total	
rmy		Qua	-	, the entity of					57		10		-			-		
uniy			I Obligation A	unonny				742.3	49		294.103		-			-		
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ANG Fotal:		Qua Tota	ntity Il Obligation A	uthority					- - 57		10 274.496 <b>20</b>		250.238	3		-		250.

Appropriation / Budget Activity / Budget Sub Activity:       P-1 Line Item Number / Title: 2073GZ0410 / Paladin Integrated Management (PIM)       Item Number / Title GZ0410 / Paladin Integr Management (PIM)         ID Code (actiones Ready; linker Services Ready): A       MDAP/MAIS Code:         (f) indicates the presence of a P-5a		<b>s:</b> PB 2026 Army	st Analysis: PB 2026 Army			Date: June 2025
	Jb Activity: P-1 Line Ite 2073GZ041	ctivity / Budget Sub Activity	Budget Activity / Budget Sub Activity: P-1 I 2073	GZ0410 / Paladin Integrated Manage		Item Number / Title [DODIC]: GZ0410 / Paladin Integrated Management (PIM)
( <sup>†</sup> ) indicates the presence of a P-5a		ice Ready):A	Ready, B=Not Service Ready) : A	MDAP/MAIS C	ode:	
		5a	sence of a P-5a	, ,		

Exhibit P-5a, Procureme	ent Hi	story a	n <b>d Planning:</b> PB 2026 A	rmy				Date	June 202	25		
Appropriation / Budget 2033A / 01 / 20	Activ	ity / Buo	dget Sub Activity:	P-1 Line Item Nur 2073GZ0410 / Pal	<b>nber / Title:</b> adin Integrated Man	agement (I	PIM)	GZ04	Number / 10 / Palao agement (l	din Inte		
Cost Elements	0 0 C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	<b>Qty</b> (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
MANUFACTURING <sup>(†)</sup>		2024	BAE / York	SS / FPIF	TACOM, Warren, MI	Jul 2024	Aug 2026	42	11,799.714	N		
MANUFACTURING <sup>(†)</sup>		2025	BAE / York	SS / FPIF	TACOM, Warren, MI	Apr 2025	Aug 2027	25	13,581.360	N		
MANUFACTURING <sup>(†)</sup>		2026	BAE / York	SS / FPIF	TACOM, Warren, MI	Apr 2026	Aug 2028	10	12,783.200	N		

 $^{(\dagger)}$  indicates the presence of a P-21

Remarks:

The FY 2025 Production Follow-on Base Contract Full Vehicle Undefinitized Contract Award (UCA) for 24 vehicle sets was awarded in May 2025 and plans to definitize in September 2026.

FY 2025 and 2026 is estimated cost based on contractor proposals. Actual costs may change upon completion of negotiations.

Quantity Changes: Prior Year Quantity: 408 FY 2024 Total Quantity: 42 FY 2025 Total Quantity: 25 FY2026: total Quantity: 10

Low quantities in FY 2025 and FY 2026 increased unit costs.

Ext	hib	oit P-2	21, Pr	oducti	on Sc	hedu	le: PE	3 202	6 Arm	ıy														Date	e: Jur	ne 202	25				
		<b>opria</b> 1 A / 01		Budge	et Acti	vity /	Budg	jet Si	ub Ac	tivity	:					<b>iber /</b> idin In			anage	emen	t (PIN	1)		GZC		Pala	din In	[DOI tegrat			
				lements in Each)								Fiscal Y	/ear 2024	Ļ										Fiscal Y	'ear 2025	;					В
			1		ACCEPT										Calendar	Year 202	24		1							ndar Yea	r 2025				AL
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1	1 2	2026 AF	RMY	10	0	10																									10
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| N     ACCEPT<br>PRIOR<br>0     BAL<br>TO 1     DUE<br>DUE     O     N     D     J     F     M     A     M     J     J     A     S     O     N     D     J     F     M     A     M     J     J     A     S     O     N     D     J     F     M     A     M     J     J     A     S     O     N     D     J     F     M     A     S     O     N     D     J     F     M     A     S     O     N     D     J     A     S       0     R     PROC     OCT     ASOF     C     O     E     A     E     A     P     A     U     U     U     E     C     O     E     A     E     A     P   | pr     |                                  |   |   |  |  |  |   
   
   
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| MANUFACTURING         Prior Years Deliveries: 408         1       2024       ARMY       42       0       42       -       -       -       -       -       -       4       4       4       4       4       3   | F<br>R | FY                               | SERVICE   |   | TO 1<br>OCT  | DUE<br>AS OF   | С  | N<br>O<br>V   
   
   
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  | O<br>C<br>T   | N<br>O<br>V   | D<br>E<br>C  |  | F<br>E<br>B   | A  
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       25         -         -         -         -         -         -           1         2026         ARMY         10         0         10           A         A</td><td>(Units in Each) = (Units in Each) = (Units in Each) + (Units in</td><td>(Units in Each) = (Units in</td><td>ICURITS IN Each)       Fiscal Year 2026         M F       R       ACCEPT<br/>PRIOR<br/>F       BAL<br/>TO 1<br/>OCT<br/>2025       BAL<br/>AS OF<br/>TO 1<br/>OCT       O       N       D       J       F       M       A       M       J       J         #       FY       SERVICE       PROC<br/>QTY       OCT<br/>2025       BAL<br/>AS OF<br/>1 OCT       O       N       D       J       F       M       A       M       J       J       J         NULFACTURING       V       V       C       N       B       R       R       Y       N       L         1       2024       ARMY       42       0       42       -       &lt;</td><td>(Units in Each) = (Units in Each) + (Units in</td><td>(Units in Each) = (Units in</td><td>(Units in Each) 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  1         2024         ARMY         42         O         42         -         -         -         -         -           1         2026         ARMY         25         O         25         -         -         -         -         -         -           1         2026         ARMY         10         0         10           A         A | (Units in Each) = (Units in Each) = (Units in Each) + (Units in | (Units in Each) = (Units in | ICURITS IN Each)       Fiscal Year 2026         M F       R       ACCEPT<br>PRIOR<br>F       BAL<br>TO 1<br>OCT<br>2025       BAL<br>AS OF<br>TO 1<br>OCT       O       N       D       J       F       M       A       M       J       J         #       FY       SERVICE       PROC<br>QTY       OCT<br>2025       BAL<br>AS OF<br>1 OCT       O       N       D       J       F       M       A       M       J       J       J         NULFACTURING       V       V       C       N       B       R       R       Y       N       L         1       2024       ARMY       42       0 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       A ACCEPT<br>PROR<br>C         A ACCEPT<br>OCT<br>2025         A ACCEPT<br>PROR<br>C         A ACCEPT<br>OCT<br>2025         A ACCEPT<br>PROR<br>C         A ACCEPT<br>OCT         A ACCEPT<br>PROR<br>C         A ACCEPT<br>OC         A ACCEPT<br>PROR<br>C         A A CCEPT<br>OC         A A CCEPT<br>A C         A A C         A A C         A A S A C         A A S A C         A A S A C         A A S A A A A A A A A A A A A A A A A A | (Units in Each)         Fiscal Year 2026           MF         ACCEPT<br>PRIOR<br>A         ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2025         ALCEPT<br>PRIOR<br>TO 1<br>OCT<br>2025         BAL<br>AS OF<br>TO         C         Service         J         A         S         O         N         D         J         F         M         A         M         J         J         J         A         S         O         N         D         J         F         M         A         P         A         U | (Units in Each)         Fiscal Year 2026         Image: Fiscal Year 2026 <th colspan="5" fiscal<="" image:="" td=""><td>(Units in Each)         Fiscal Year 2026         (Units in Each)         (IIII in The The The The The The The The The The</td><td>(Units in Each)         (Units in Each)         (Eigen Value 100 (Eigen Value 100)         &lt;</td><td>(Units in Each)         Fiscal Year 2026         Cale Fiscal Year 2026           W         PROC         ACCEPT TOT TOT TOT TOT TOT TOT TOT TOT TOT T</td><td>VURING LEACH)         Fiscal Year 2026         Fiscal Year 2026         Fiscal Year 2026         Fiscal Year 2026           M         A         A         M         J         J         A         S         O         N         D         J         F         M         A         M         J         J         A         S         O         N         D         J         F         M         A         M         J         J         J         A         S         O         N         D         J         F         M         A         M         A         M         J         J         J         A         S         O         N         D         J         F         M         A         M         A         M         J</td><td>Image: With Image: With Image:</td><td>(Units in Each)         Fiscal Year 2026         Fiscal Year 2026         Fiscal Year 2026           M         A         A         M         J         J         A         S         O         N         D         J         A         M         J         J         A         S         O         N         D         J         J         J         A         S         O         N         D         J         J         J         A         S         O         N         D         J         J         J         A         S         O         N         D         J         &lt;</td><td>Image: Figure Price Price</td></th> | <td>(Units in Each)         Fiscal Year 2026         (Units in Each)         (IIII in The The The The The The The The The The</td> <td>(Units in Each)         (Units in Each)         (Eigen Value 100 (Eigen Value 100)         &lt;</td> <td>(Units in Each)         Fiscal Year 2026         Cale Fiscal Year 2026           W         PROC         ACCEPT TOT TOT TOT TOT TOT TOT TOT TOT TOT T</td> <td>VURING LEACH)         Fiscal Year 2026         Fiscal Year 2026         Fiscal Year 2026         Fiscal Year 2026           M         A         A         M         J         J         A         S         O         N         D         J         F         M         A         M         J         J         A         S         O         N         D         J         F         M         A         M         J         J         J         A         S         O         N         D         J         F         M         A         M         A         M         J         J         J         A         S         O         N         D         J         F         M         A         M         A         M         J</td> <td>Image: With Image: With Image:</td> <td>(Units in Each)         Fiscal Year 2026         Fiscal Year 2026         Fiscal Year 2026           M         A         A         M         J         J         A         S         O         N         D         J         A         M         J         J         A         S         O         N         D         J         J         J         A         S         O         N         D         J         J         J         A         S         O         N         D         J         J         J         A         S         O         N         D         J         &lt;</td> <td>Image: Figure Price Price</td> |             |         |             |             | (Units in Each)         Fiscal Year 2026         (Units in Each)         (IIII in The | (Units in Each)         (Eigen Value 100 (Eigen Value 100)         < | (Units in Each)         Fiscal Year 2026         Cale Fiscal Year 2026           W         PROC         ACCEPT TOT TOT TOT TOT TOT TOT TOT TOT TOT T | VURING LEACH)         Fiscal Year 2026         Fiscal Year 2026         Fiscal Year 2026         Fiscal Year 2026           M         A         A         M         J         J         A         S         O         N         D         J         F         M         A         M         J         J         A         S         O         N         D         J         F         M         A         M         J         J         J         A         S         O         N         D         J         F         M         A         M         A         M         J         J         J         A         S         O         N         D         J         F         M         A         M         A         M         J | Image: With Image: | (Units in Each)         Fiscal Year 2026         Fiscal Year 2026         Fiscal Year 2026           M         A         A         M         J         J         A         S         O         N         D         J         A         M         J         J         A         S         O         N         D         J         J         J         A         S         O         N         D         J         J         J         A         S         O         N         D         J         J         J         A         S         O         N         D         J         < | Image: Figure Price |

Cost Elements (Julia in Eaci)         Fiscal Vear 2028         Fiscal Vear 2029           0         R         ACCEPT (PC) R         BALE (DC) R         0         N         D         J         F         M         A         M         J         J         A         A           0         R         PC         BALE (DC) R         C         N         D         J         F         M         A         M         J         J         A         S         O         N         D         J         F         M         A         M         J         J         A         S         O         N         D         J         F         M         A         M         J         J         A         A         M         J         J         A         R         R         R         N         U         U         G         P         T         V         C         N         D         J         A         A         M         J         J         A         R         R         Y         N         L         G         N         D         J         A         R         N         J         J         A	_			Fitle [ n Inte	2025 <b>5er / 1</b> Paladi ent (Pl	<b>Num</b> 10 / 1	em I SZ04	lte GZ			Л)	(PIN	nent	gen	anag	ed Ma						L <b>ine</b> BGZ0			ity:	-								oduct Budg	21, Pro tion / I / 20	opria	pr	A
M         F         ACCEPT PRIOR C         ACCEPT PRIOR OC         BAL DUE SERVICE         O         N         D         J         F         M         A         M         J         J         J         A         S         O         N         D         J         F         M         A         M         J         J         J         A         S         O         N         D         J         F         M         A         M         J         U						-		_																-														
M       PRO       PRO       BAL DUE ASIGN       O       N       D       J       F       M       A       P       A       J       J       J       A       S       O       N       D       A       P       A       J       J       J       A       S       O       N       D       A       P       A       J       J       J       A       S       O       N       D       A       P       A       J       J       J       A       S       O       N       D       A       P       A       Q       J       J       A       B       D       D       J       F       A       A       P       A       Q       J       J       A       P       A       Q       Q       D <thd< th=""> <thd< th="">       D</thd<></thd<>				029	ar Year 2		cal rea	FISCa										2028	Year	alendar	с	IF 2028	scal rea	F								CCEPT	A	n Each)	(Units I			
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1       2024       ARMY       42       42       0         1       2025       ARMY       25       5       20       2						l			1		1					1											L						1		IG			-
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1 2026 ARMY 10 0 10 1 1 1 1 1 1 1 1 1																																						
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O       N       D       J       F       M       A       M       J       J       A       S       O       N       D       J       F       M       A       M       J       J       A       S       O       N       D       J       F       M       A       M       J       J       A       S       O       N       D       J       F       M       A       M       J       J       A         T       V       C       N       B       R       R       Y       N       L       G       P       T       V       C       N       B       R       R       Y       N       L       G         T       V       C       N       B       R       R       Y       N       L       G       S <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>•</td> <td></td> <td></td> <td>·  </td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td>_</td> <td>1</td> <td>0</td> <td>0</td> <td>10</td> <td>RMY</td> <td>026</td> <td>1</td> <td></td>						1	•			·			1			1										_				_	1	0	0	10	RMY	026	1	
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Exhibit	t P-21, Productior	<b>Schedule:</b> F	PB 2026 Army	/					Da	te: June 202	5	
	priation / Budget / / 01 / 20	Activity / Bud	lget Sub Act		P <b>-1 Line Item</b> 2073GZ0410 <i>1</i>			jement (PIM)	GZ		Title [DODIC in Integrated PIM)	]:
		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						Ini	tial			Reo	rder	
Ref #	Manufacturer Name - Location	MSR For 2026	1-8-5 For 2026	MAX For 2026	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1 BAE	E - York	2	4	5	0	15	30	45	0	15	30	45

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item J	ustificatio	n: PB 2026	Army						Date: J	une 2025		
Appropriation / Budget Activity / 2033A: Procurement of W&TCV, A Modification of Tracked Combat Ve	rmy / BA 0			hicles / BSA		Line Item N GA0570 / IN		tle: RECOVER	Y VEHICLE	E (M88 HER	CULES)	
ID Code (A=Service Ready, B=Not Service Ready): A	١		Program Eler	nents for Coo	de B Items: N	/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: 539												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	953	0	8	8	-	8	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	3,118.393	41.058	141.657	155.540	-	155.540	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	3,118.393	41.058	141.657	155.540	-	155.540	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	3,118.393	41.058	141.657	155.540	-	155.540	-	-	-	-	-	-
(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	e corresponding	g budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	3,272.186	-	17,707.125	19,442.500	-	19,442.500	-	-	-	-	-	-

#### **Description:**

The M88 Heavy Equipment Recovery Combat Utility Lift and Evacuation System (HERCULES) Family of Vehicles (FoV) provides maintenance support, towing, winching, and hoisting operations to support battlefield Single Vehicle Recovery (SVR) operations and evacuation of heavy tanks and other tracked combat vehicles. The current M88A2 HERCULES variant provides support to vehicles up to 70-tons. The Army is in the process of modernizing the M88 Family of Vehicles (FoV) to regain Single Vehicle Recovery (SVR) due to the increased weight of some of the Army's major combat vehicle systems and the loss of SVR capabilities (up to 80 tons with force protection kits applied). This will be accomplished by applying modifications to the M88A2 chassis via Engineering Change Proposal (ECP) that includes modified non-developmental technologies comprised of a new power train (Engine & Transmission), new suspension, and improved track resulting in the M88A3 vehicle configuration. The increased winching and lifting capability can accommodate all 80-ton Abrams variants. Without this increased capability, units must use two M88A2 recovery vehicles to safely and effectively perform the necessary spectrum of recovery operations. The Combat Recovery System (CRS) program provides funding for the procurement and fielding of M88 Family of Vehicles (FoV), as well as personnel, engineering, Engineering Change Proposals (ECPs) design, testing, hardware procurement, and modification work order (MWO) of improvements to resolve safety, reliability, operational readiness, and vehicle recovery operation issues identified in the field and approved by the Materiel Developer and Combat Developer. This funding supports requirements for production facilitization updates and improvements at the Vehicle Upgrade and Overhaul Center (VUOC) in Anniston, AL, and associated vendors.

Secondary	y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	8	8	-	8	-	-	-	-
	Total Obligation Authority	41.058	141.657	155.540	-	155.540	-	-	-	-
Total:	Quantity	-	8	8	-	8	-	-	-	-
Secondary Distribution	Total Obligation Authority	41.058	141.657	155.540	-	155.540	-	-	-	-

Exhib	it P-40, Budget Line Item Justification: F	PB 2026 A	rmy					Date: Ju	ine 2025	
20334	opriation / Budget Activity / Budget Sub A: Procurement of W&TCV, Army / BA 01: 1 ication of Tracked Combat Vehicles		omba	at Vehi		<b>P-1 Line Item Nu</b> 3700GA0570 / IM		VERY VEHICLE	(M88 HERCULE	S)
ID Cod	e (A=Service Ready, B=Not Service Ready): A	Pr	ograi	m Eleme	ents for Code B Iter	ms: N/A	Other F	Related Program Ele	ements: N/A	
Line Ite	em MDAP/MAIS Code: 539						-			
	Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)
P-5	GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)	P-5a, P-21	Α		953 / 3,118.393	0 / 41.058	8 / 141.657	8 / 155.540	- / -	8 / 155.540
P-40	Total Gross/Weapon System Cost				953 / 3,118.393	0 / 41.058	8 / 141.657	8 / 155.540	- / -	8 / 155.540
*Title rep	presents 1) the Number / Title for Items; 2) the Number / Title	[DODIC] for Ar	nmuni	ition; and/	or 3) the Number / Title	(Modification Type) for N	Aodifications.		·	
Note: To	tals in this Exhibit P-40 set may not be exact or sum exactly o	lue to rounding	J.							

#### Justification:

FY 2026 Base Procurement dollars in the amount of \$155.540 million procures M88 vehicles, government furnished equipment and material, as well as kits. The funding supports the M88 FoV fleet modifications that address improvements to operational readiness rates, vehicle safety and operation, and integration of new equipment. FY 2026 procurement covers government engineering, logistics, testing, and program management efforts supporting production, user requested system enhancements, obsolescence management to enable uninterrupted production as well as fleet modifications and retrofits to implement system enhancements that affect vehicle configurations and previously procured hardware.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2026 Army Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20						P-1 Line Item Number / Title: 3700GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)							Date: June 2025 Item Number / Title [DODIC]: GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)					
ID Code (A=Service Read	dy, B=Not Servic	e Ready):/	۹			I	,		ME	DAP/MAIS	Code:				,		,	
F	Resource	Summa	ary		P	Prior Yea	ars	FY 20	24	FY	2025	FY	2026 Bas	se F	Y 2026 C	<b>DOC</b>	FY 2026	Total
Procurement Quantity (Un							953		0			8		8		-		
Gross/Weapon System C	ost (\$ in Millions	)				3,	118.393		41.058		141.65	7	155	5.540		-		155.54
Less PY Advance Procure							-		-		-			-		-		-
Net Procurement (P-1) (\$	in Millions)	-				3,	118.393		41.058		141.65	7	155	5.540		-		155.54
Plus CY Advance Procure	ment (\$ in Millio	ons)					-		-		-			-		-		-
Total Obligation Authori		-				3,	118.393		41.058		141.65	7	15	5.540		-		155.54
(T	he following R	esource Si	Immary row	s are for info	rmational pu	rposes only	. The corres	ponding bud	get request	s are docume	ented elsewh	ere.)						
Initial Spares (\$ in Millions)	<b>J</b>		,				-		-		-	,		-		-		-
Gross/Weapon System U	nit Cost (\$ in TI	ousands)				3.	272.186		-		17,707.12	5	19,442	2.500		-		9,442.50
		,					I							I		I		
Note: Subtotals or Totals	n this Exhibit I	P-5 may no	t be exact c	or sum exactl	y due to rour	nding.												
	Prior Years FY 2024					FY 2025				FY 2026 Base FY			( 2026 O	2026 OOC F			Y 2026 Total	
Cost Elements	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)
Flyaway Cost	(3 K)	(Each)	(3 1/1)	(3 h)	(EdCII)	(5 1/1)	(\$ K)	(Eacii)	(\$ 101)	(\$ K)	(Eacii)	(3 1/1)	(37)	(Each)	(\$ 101)	(3 K)	(Each)	(\$ IVI)
Recurring Cost																		
M88 Vehicle Manufacturing - Contractor <sup>(†)</sup>	2,341.877	955	2,236.493	-	-	-	9,009.000	8	72.072	11,914.000	8	95.312	-	-	-	11,914.000	8	95.31
Vehicle Manufacturing - GFE	-	-	109.419	-	-	-	-	-	1.250	-	-	0.989	-	-	-	-	-	0.98
Hull Reclamation	-	-	90.135	-	-	-	-	-	2.401	-	-	1.637	-	-	-	-	-	1.63
Fielding (TPF & NET)	-	-	99.655	-	-	0.830	-	-	5.238	-	-	11.787	-	-	-	-	-	11.78
Transportation	-	-	17.148	-	-	-	-	-	0.129	-	-	0.106	-	-	-	-	-	0.10
Test (Production	-	-	26.230	-	-	0.598	-	-	0.248	-	-	-	-	-	-	-	-	-
Verification Testing)						19.672	-	-	22.890	-	-	18.441	-	-	-	-	-	18.44
	-	-	398.169	-	-	19.072												
Verification Testing) System Technical	-	-	398.169 116.419		-	7.766	-	-	11.389	-	-	11.843	-	-	-	-	-	11.84
Verification Testing) System Technical Support	-		116.419 24.725	-		7.766 12.192		-	26.040	-	-	15.425	-	-	-		-	
Verification Testing) System Technical Support Program Management Modifications Subtotal: Recurring Cost			116.419 24.725 3,118.393			7.766 12.192 <i>41.058</i>	-		26.040 141.657	-		15.425 155.540		-	-		-	15.42 155.54
Verification Testing) System Technical Support Program Management Modifications	-	-	116.419 24.725		-	7.766 12.192	-	-	26.040	-	-	15.425	-	-	-	-	-	11.84 15.42 155.54 <b>155.54</b>

Exhibit P-5, Cost Ana	l <b>ysis:</b> PB 2026 Army			Da	ate: June 2025	
Appropriation / Budge 2033A / 01 / 20	et Activity / Budget Sub Activity:	P-1 Line Item Number / T 3700GA0570 / IMPROVED HERCULES)		CLE (M88 G	e <b>m Number / Title  </b> A0570 / IMPROVEE EHICLE (M88 HER)	RECOVERY
ID Code (A=Service Ready, B=No	ot Service Ready): A	· · · · · · · · · · · · · · · · · · ·	MDAP/MAIS Code:			
Reclamation, and Transport	not be included in the unit cost. The calculation ation divided by vehicle quantity. Ifacturing unit cost increased in FY 2026 vs FY antity of 16 M88A3s (whereas the FY 2026 con	2025 due to FY2025 base funding bei	ing combined with Emerge	ency Supplemental "Tra	nche" funds, allowing for	the contract to be
	increases vs FY 2025 to account for procurem antities are draft and subject to change pending		rized stockage list (ASL) p	parts.		
	antities are draft and subject to change pending	the contract/final negotiated pricing.		FY 2026	FY 2026 000	FY 2026 Total
			rized stockage list (ASL) p		FY 2026 OOC	FY 2026 Total
The FY 2025 & FY 2026 qua	antities are draft and subject to change pending Secondary Distribution	the contract/final negotiated pricing.		FY 2026		Total
The FY 2025 & FY 2026 qua	Antities are draft and subject to change pending Secondary Distribution Quantity	the contract/final negotiated pricing.  FY 2024 -	FY 2025 8	FY 2026 Base 8		

Exhibit P-5a, Procureme	nt Hi	story a	n <b>d Planning:</b> PB 2026 A	Army				Date	: June 202	25		
Appropriation / Budget A 2033A / 01 / 20	ctiv	ity / Buo	dget Sub Activity:	P-1 Line Item Nu 3700GA0570 / IMI HERCULES)	mber / Title: PROVED RECOVEF	RY VEHICL	E (M88	GA05	Number / 570 / IMPF CLE (M88	ROVE		ERY
Cost Elements	0 0 C	FY	Contractor and Location	Method/Type or n Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Revision	RFP Issue Date
M88 Vehicle Manufacturing - Contractor <sup>(†)</sup>		2025	BAE Systems / Anniston, AL	C / FPIF	Detroit Arsenal, MI	Sep 2025	Oct 2027	8		N		Feb 2024
M88 Vehicle Manufacturing - Contractor <sup>(†)</sup>		2026	BAE Systems / Anniston, AL	C / FPIF	Detroit Arsenal, MI	Aug 2026	Jun 2028	8	11,914.000	N		Nov 2025

<sup>(†)</sup> indicates the presence of a P-21

				ion Sc					•														_	e: Jur					
		r <b>iation /</b> 01 / 20	Budge	et Acti	vity /	Budg	jet Si	ub Ac	tivity	:	370						: ECOV	'ERY	VEH	ICLE	(M88		GAC	)570 <i> </i>	IMPF	ROVE	e <b>[DO</b> Ed Re RCUL	COV	ERY
		Cost E	lements in Each)								Fiscal Y	/ear 2025										_	Fiscal Y	/ear 2026					
				ACCEPT						_				Calendar	Year 202	25									ndar Yea	r 2026			
M F R #	FY	SERVICE	PROC	PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P
		Manufacturing														1	1				1				1	1			
_		eliveries: 955	1	1													1	1	T	-	-	1	1	1	1		1	1	
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ppropriation / Bu )33A / 01 / 20	udget Ac	tivity /	Budg	et Su	ıb Ac	tivity	:	370		0570	Num / IMPI			ECOV	ERY	VEHI	CLE (	M88		GA0	570 I	IMPF	OVE	<b>[DOE</b> D RE RCULE	COVE	ERY
Cost Elem (Units in E	nents Each)							Fiscal Ye	ear 2027											Fiscal Y	ear 2028					
	ACCER										Calendar	Year 202	27									dar Year	2028			
	PRIOI TO 1 PROC OCT QTY 2026	DUE AS OF	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	ЧООН	N O N	D E C	J A N	F E B	M A R	A P R	M A Y	JUN	ΓCΓ	A U G	S E P
88 Vehicle Manufacturing - C	Contractor			I									1	1												
ior Years Deliveries: 955										1	1															
1 2025 ARMY		0 8 0 8	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	1	1	1	1	1		0	0	
1 2026 ARMY	0	0 8	- 0	- N	- D	- J	- F	- M	- A	- M	- J	- J	- A	- S	-	- N	- D	- J	- F	- M	- A	- M	2 J	2 J	2 A	2 <b>S</b>
			C T	o V	E C	A N	E B	A R	P	A Y	U N	Ŭ	U G	S E P	С Т	o v	E C	A N	E B	AR	P R	A Y	U N	Ŭ	Ü G	E P

Ext	ibit P-21, Production	Schedule: F	2026 Army	у					Da	ite: June 202	5	
	oropriation / Budget / 3A / 01 / 20	Activity / Bud	lget Sub Act	3	<b>P-1 Line Item</b> 3700GA0570 <i>1</i> HERCULES)			VEHICLE (N	188 GA	<b>m Number /</b> A0570 / IMPR EHICLE (M88	OVED RECC	VERY
		Produc	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						Ini	itial			Reo	rder	
Ref #	Manufacturer Name - Location	MSR For 2026	1-8-5 For 2026	MAX For 2026	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	BAE Systems - Anniston, AL	1	3	5	24	4	24	28	8	4	24	28

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item	Justificatio	n: PB 2026	6 Army						Date: J	une 2025		
Appropriation / Budget Activity 2033A: Procurement of W&TCV, / Modification of Tracked Combat V	Army / BA 0			hicles / BSA		<b>-ine Item N</b> GZ3001 / Jo						
ID Code (A=Service Ready, B=Not Service Ready):	A		Program Ele	ments for Coo	de B Items: N	/A		Other Relate	d Program El	ements: 0604	1804A	
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	116	26	28	20	1	21	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	694.643	159.804	174.779	124.948	7.689	132.637	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	694.643	159.804	174.779	124.948	7.689	132.637	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	694.643	159.804	174.779	124.948	7.689	132.637	-	-	-	-	-	-
(The following	g Resource Sumi	mary rows are fo	or informational p	urposes only. Th	ne corresponding	g budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	5,988.302	6,146.308	6,242.107	6,247.400	7,689.000	6,316.048	-	-	-	-	-	-

### **Description:**

Overseas Operations Costs (OOC) funds this requirement in FY 2026.

The M1110 Joint Assault Bridge (JAB) replaces the existing M104 Wolverine and M48A5/M60 chassis-based Armored Vehicle Launched Bridge (AVLB) to meet current maneuver force survivability, suitability and supportability requirements and provide the only gap crossing capabilities to the armored forces during combat operations. The JAB is an M1A1 Abrams chassis-based engineer vehicle with a M1A2 Abrams heavy suspension that launches and retrieves the 18.3-meter Heavy Assault Scissor Bridge (HASB), which is currently rated at Military Load Classification (MLC) 115 Tons. JAB system will be employed with Army Armored Brigade Combat Teams (ABCT) in the Brigade Engineer Battalions (BEB), Engineer Mobility Augmentation Companies (MAC), and Combat Engineer Companies - Armored (CEC-A). The production / acquisition strategy includes a partnership with Anniston Army Depot (ANAD) for the production of the Abrams chassis and HASB; the ANAD effort includes upgraded AVLBs to the MLC-115 HASB. The JAB prime contractor, Leonardo DRS, produces and integrates the Bridge Launch Mechanism (BLM) along with the Armor Protection kits and Mounted Family of Computer Systems (MFoCS). Common Drive Trainers (Simulators) will be employed to support training efforts for the JAB program. The JAB program completed Initial Operational Test (IOT) in November 2020, received Type Classification-Standard (TC-STD) and Full Rate Production (FRP) approval in March 2021, and achieved Full Materiel Release on 3 Apr 2023.

### Joint Assault Bridge (JAB) Army Acquisition Objective (AAO): 297

Secondar	ry Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	20	18	11	1	12	-	-	-	
	Total Obligation Authority	120.140	115.960	67.867	7.689	75.556	-	-	-	-
ANG	Quantity	6	10	9	-	9	-	-	-	
	Total Obligation Authority	39.664	58.819	57.081	-	57.081	-	-	-	-
Total:	Quantity	26	28	20	1	21	-	-	-	
Secondary Distribution	Total Obligation Authority	159.804	174.779	124.948	7.689	132.637	-	-	-	-

Exhib	bit P-40, Budget Line Item Justification:	: PB 2026 Ar	my					Date: Ju	ne 2025	
20334	opriation / Budget Activity / Budget Sul A: Procurement of W&TCV, Army / BA 01 ication of Tracked Combat Vehicles	-	mba	at Vehi		<b>P-1 Line Item Nu</b> 5225GZ3001 / Joi		9		
ID Cod	e (A=Service Ready, B=Not Service Ready): A	Pro	ogra	m Eleme	ents for Code B Iter	ms: N/A	Other	Related Program Ele	ements: 0604804A	
Line Ite	em MDAP/MAIS Code: N/A	- · ·								
	Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)
P-5	GZ3001 / Joint Assault Bridge	P-5a, P-21	Α		116 / 694.643	26 / 159.804	28 / 174.779	20 / 124.948	1 / 7.689	21 / 132.637
P-40	Total Gross/Weapon System Cost				116 / 694.643	26 / 159.804	28 / 174.779	20 / 124.948	1 / 7.689	21 / 132.637
*Title re	presents 1) the Number / Title for Items; 2) the Number / Tit	tle [DODIC] for An	nmuni	tion; and/	or 3) the Number / Title	(Modification Type) for M	Aodifications.		·	
Note: To	otals in this Exhibit P-40 set may not be exact or sum exact	ly due to rounding								

### Justification:

FY 2026 funding total includes \$132.637 million for Base to procure twenty (20) Joint Assault Bridges (JABs) and \$7.689 million for Overseas Operations Costs (OOC) to procure one (1) Joint Assault Bridge (JAB) in support of Operation Atlantic Resolve (OAR).

Funding also supports the organic industrial base with work to be performed at Anniston Army Depot (ANAD), including purchase of long lead material and subsequent production effort.

The Joint Assault Bridge (JAB) fills a critical need in the Army Armored Brigade Combat Teams (ABCT) / Brigade Engineer Battalions (BEB), Engineer Mobility Augmentation Companies (MAC), Combat Engineer Companies - Armored (CEC-A) formations, and provides a system that offers the Combatant Commander improved readiness and enhanced survivability, mobility, and sustainability over the legacy M48A5/M60 Armored Vehicle Launched Bridge (AVLB). Without the JAB, these armored forces will not have the ability to cross gaps during combat operations, severely limiting movement and maneuver and degrading our advantage.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost	Analysis	s: PB 20	26 Army	,										Date: J	lune 2025	,		
Appropriation / B 2033A / 01 / 20	udget A	ctivity /	Budget	Sub Act	ivity:			n Numbe / Joint As							umber / T 1 / Joint A			
ID Code (A=Service Read	ly, B=Not Servi	ce Ready):	4						M	DAP/MAIS	S Code:							
F	Resource	Summa	ary		F	Prior Yea	ars	FY 20	24	FY	2025	FY 2	2026 Bas	se F	Y 2026 C	000	FY 2026	6 Total
Procurement Quantity (Uni	its in Each)		•				116		26		2	8		20		1		21
Gross/Weapon System Co		s)					694.643		159.804		174.77	9	124	4.948		7.689		132.637
Less PY Advance Procure	ement (\$ in Mil	lions)					-		-		-			-		-		-
Net Procurement (P-1) (\$	in Millions)						694.643		159.804		174.77	9	124	4.948		7.689		132.637
Plus CY Advance Procure	ment (\$ in Mill	lions)					-		-		-			-		-		-
Total Obligation Authori	<b>ty</b> (\$ in Millions	;)					694.643		159.804		174.77	9	124	4.948		7.689		132.637
(T	he following I	Resource Su	Immary row	s are for info	rmational p	urposes only	. The corres	ponding budg	get request	s are docum	ented elsewh	ere.)		İ				
Initial Spares (\$ in Millions)			-				-		-		-			-		-		-
Gross/Weapon System Ur	nit Cost (\$ in 7	Thousands)				5,	,988.302		6,146.308		6,242.10	7	6,24	7.400	7	,689.000		6,316.048
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	t be exact o	or sum exactl	y due to rou	nding.												
	P	Prior Years	6		FY 2024			FY 2025		F١	Y 2026 Bas	e	F	Y 2026 O	oc	F	Y 2026 Tot	tal
Cost Elements	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost		( )	(- )			(, ,	(17)	1 /	(1. )	(, ,		(1)	(, ,					(, ,
Recurring Cost																		
Hardware - Low Rate Initial Production (LRIP)	1,416.646	79	111.915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardware - Full Rate Production (FRP) <sup>(†)</sup>	1,268.293	41	52.000	1,830.192	26	47.585	2,003.036	28	56.085	2,203.789	19	41.872	2,203.000		1 2.203	2,203.750	20	44.075
Government Furnished Materials (GFM) Anniston Army Depot (ANAD) Rolling Chassis	2,839.817	120	340.778	2,834.769	26	73.704	3,045.071	28	85.262	3,201.000	19	60.819	3,201.000		1 3.201	3,201.000	20	64.020
Bridge Upgrades	512.567	120	61.508	475.154	26	12.354	518.107	28	14.507	524.105	19	9.958	524.000		1 0.524	524.100	20	10.482
Engineering Changes	-	-	37.922	-	-	14.361	-	-	4.756	-	-	4.669	-	-	1.496	-	-	6.165
System Engineering/ Program Management	-	-	40.983	-	-	6.731	-	-	6.733	-	-	5.045	-	-	-	-	-	5.045
Support Equipment/ Associated Support Items Of Equipment (ASIOE)	-	-	9.919	-	-	0.157	-	-	4.456	-	-	1.285	-	-	0.065	-	-	1.350
Fielding	-	-	7.894	-	-	3.723	-	-	2.230	-	-	0.900	-	-	0.100	-	-	1.000
First Destination Transportation - FDT	-	-	3.255	-	-	0.750	-	-	0.750	-	-	0.400	-	-	0.100	-	-	0.500
Subtotal: Recurring Cost	-	-	666.174	-	-	159.365	-	-	174.779	-	-	124.948	-	-	7.689	-	-	132.637
Non Recurring Cost																		
Logistics Products	-	-	6.132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost	Analysis	: PB 20	26 Army	/										Date: Ju	ine 2025			
Appropriation / B 2033A / 01 / 20	Sudget Ac	tivity /	Budget	Sub Acti	vity:			Number / Joint As:								<b>itle [DOI</b> ssault Br		
D Code (A=Service Read	dy, B=Not Servic	ce Ready):	4						M	DAP/MAIS	Code:							
Note: Subtotals or Totals i	in this Exhibit	P-5 may no	t be exact c	or sum exactly	y due to rou	nding.												
	P	rior Years	5		FY 2024			FY 2025		FY	′ 2026 Bas	se	F۱	1 2026 OC	C	FY	2026 Tota	al
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)
Simulator - Common Driver Trainer (CDT) Update	-	-	13.755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Interim Contractor Logistics Support (ICLS)	-	-	3.767	-	-	0.439	-	-	-	-	-	-	-	-	-	-	-	
Reprogrammed dollars	-	-	4.815	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			00.400	-	-	0.439	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Non Recurring Cost	-	-	28.469		_	0.100												
Cost Subtotal: Flyaway Cost	-	-	694.643		-	159.804	-	-	174.779	-	-	124.948	-	-	7.689	-	-	132.6:
Cost Subtotal: Flyaway Cost Gross/Weapon System Cost Remarks:	- 5,988.302	116	694.643 694.643	- 6,146.308	- 26	159.804 159.804	- 6,242.107	28	174.779 174.779	6,247.400	20	124.948	7,689.000	1	7.689	- 6,316.048	21	132.0
Cost	- 5,988.302	116 e contract	694.643 694.643 ual per uni	- 6,146.308 it cost decre	- 26	159.804 159.804	table to the	28 e DRS contra	174.779 174.779	6,247.400 sion award	20	124.948 2024, whe FY 2	7,689.000 re the prog 026	1 ram quant	7.689 tity aligned <b>FY 2026</b>		21 xt tier of lov FY 202	132.6 wer 6
Cost Subtotal: Flyaway Cost Gross/Weapon System Cost Remarks: The FY 2025 to FY 20 range pricing.	- 5,988.302	116 e contract ondary Di	694.643 694.643 ual per uni stribution	- 6,146.308 it cost decre	- 26	159.804 159.804	table to the	28 e DRS contra 2024	174.779 174.779 act exten	6,247.400	20 ed in May	124.948 2024, whe	7,689.000 re the prog 026 se	1 ram quant	7.689 tity aligned	with the ne	21 xt tier of lo	132.6 wer 6
Cost Subtotal: Flyaway Cost Gross/Weapon System Cost Remarks: The FY 2025 to FY 20 range pricing.	- 5,988.302	116 e contract ondary Dia Qua	694.643 694.643 ual per uni stribution	- 6,146.308 it cost decre	- 26	159.804 159.804	table to the	28 e DRS contra	174.779 174.779 act exten	6,247.400 sion awarde FY 2025	20	124.948 2024, whe FY 2	7,689.000 re the prog 026	ram quant	7.689 tity aligned <b>FY 2026</b>		21 xt tier of lov FY 202	132.6 wer 6
Cost Subtotal: Flyaway Cost Gross/Weapon System Cost Remarks: The FY 2025 to FY 20	- 5,988.302	116 e contract ondary Dia Qua	694.643 694.643 ual per uni stribution ntity I Obligation A	- 6,146.308 it cost decre	- 26	159.804 159.804	table to the	28 20024	174.779 174.779 act exten	6,247.400 sion awarde FY 2025	ed in May	124.948 2024, whe FY 2	7,689.000 re the prog 026 se	ram quant	7.689 tity aligned <b>FY 2026</b>	with the ne	21 xt tier of lov FY 202	132.6 wer 6
Cost Subtotal: Flyaway Cost Gross/Weapon System Cost Remarks: The FY 2025 to FY 20 range pricing.	- 5,988.302	116 e contract ondary Dia Qua Tota Qua	694.643 694.643 ual per uni stribution ntity I Obligation A	- 6,146.308 it cost decre	- 26	159.804 159.804	table to the	28 e DRS contra 2024 2024	174.779 174.779 act exten	6,247.400 sion awarde FY 2025	20 ed in May 18 115.960	124.948 2024, whe FY 2	7,689.000 re the prog 026 5e 1' 67.86	1 ram quant	7.689 tity aligned <b>FY 2026</b>	1 7.689	21 xt tier of lov FY 202	132.6 wer 6
Cost Subtotal: Flyaway Cost Gross/Weapon System Cost Remarks: The FY 2025 to FY 20 range pricing.	- 5,988.302	e contract	694.643 694.643 ual per uni stribution ntity I Obligation A ntity	- 6,146.308 it cost decre	- 26	159.804 159.804	table to the	28 20024 2024 2024 2024 2024 2024 2024 2024 2024 2024 2024 2024 2024 2024 2024 2026 2026 2027 2	174.779 174.779 act exten	6,247.400 sion award FY 2025	20 ed in May 18 115.960 10	124.948 2024, whe FY 2	7,689.000 re the prog 026 5e 1 <sup>-</sup> 67.86	1 ram quant	7.689 tity aligned <b>FY 2026</b>	1 7.689 -	21 xt tier of lov FY 202	132.6 wer 6

Exhibit P-5a, Procuremen	t Hi	story a	n <b>d Planning:</b> PB 2026 A	Army					Date:	June 202	25		
Appropriation / Budget Ac 2033A / 01 / 20	ctiv	ity / Buo			Line Item Nun 5GZ3001 / Joir	<b>1ber / Title:</b> It Assault Bridge				Number / 001 / Joint			
Cost Elements	0 0 C	FY	Contractor and Location	n	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware - Full Rate Production (FRP) <sup>(†)</sup>		2024	Leonardo DRS Sustainment Systems, Inc. / Saint Louis, MC		C / FFP	Tacom, Warren,MI	Nov 2023	Dec 2025	26	1,830.192	Y		
Hardware - Full Rate Production (FRP) <sup>(†)</sup>		2025	Leonardo DRS Sustainment Systems, Inc. / Saint Louis, MC		C / FFP	TACOM, Detroit Arsenal, MI	Nov 2024	Sep 2026	28	2,003.036	Y		
Hardware - Full Rate Production (FRP) <sup>(†)</sup>		2026	Leonardo DRS Sustainment Systems, Inc. / Saint Louis, MC		C / FFP	TACOM, Detroit Arsenal, MI	Nov 2025	Sep 2027	19	2,203.789	Y		
Hardware - Full Rate Production (FRP) <sup>(†)</sup>	1	2026	Leonardo DRS Sustainment Systems, Inc. / Saint Louis, MC		C / FFP	TACOM, Detroit Arsenal, MI	Nov 2025	Sep 2027	1	2,203.000	Y		

<sup>(†)</sup> indicates the presence of a P-21

#### Remarks:

The FY 2025 to FY 2026 hardware contractual per unit cost decrease is mainly attributable to the DRS contract extension awarded in May 2024, where the program quantity aligned with the next tier of lower range pricing.

E>	chi	bit	P-	21, Pro	oducti	ion Sc	hedu	le: P	B 202	26 Arn	ny														Date	e: Jur	ne 202	25				
				ation / 1 1 / 20	Budge	et Acti	vity /	Bud	get S	ub Ao	ctivity	<b>/:</b>		Line 25GZ3														<b>Title</b> Assa				
					ements n Each)								Fiscal Y	(ear 2024											Fiscal Y	/ear 202	5					B
	м					ACCEPT PRIOR	BAL						1		(	Calendar	Year 20	24		1	1	1			1	Cale	ndar Yea	r 2025				L
0 0 0	R	FY		SERVICE	PROC QTY	TO 1 OCT 2023	DUE AS OF 1 OCT		N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	N C E
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	1	2026	6 A	ARMY	19	0	19																									19
1	1	2026	6 A	ARMY	1	0	1																									1
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			r <b>iation</b> / 01 / 20	Budge	et Acti	i <b>vity</b> /	Bud	get Sı	ub Ac	tivity	•			<b>Item</b> 3001 /												<b>iber</b> / Joint					
				lements in Each)								Fiscal Y	ear 2026											Fiscal Ye	ear 2027						B A
	м				ACCEPT PRIOR				,					c	alendar	Year 202	26			1	1	r			Caler	dar Year	2027				L A
0 0 C	M F R	FY	SERVICE	PROC QTY	TO 1 OCT 2025	DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	N C E
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			eliveries: 41	<b>(</b>	,																										
	1	2024	ARMY	26	0	26	-	-	2	3	3	3	3	3	3	3	3														0
	1	2025	ARMY	28	0	28	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	3	3	3	3	2	2	2	ľ	0
	1	2026	ARMY	19	0	19		Α-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	18
1	1	2026	ARMY	1	0	1		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0
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E	xhi	bit F	P-21, Pr	oducti	on Sc	hedu	le: PE	3 202	6 Arm	у														Date	e: Jui	ne 202	25				
			r <b>iation</b> / 01 / 20	Budge	et Acti	vity /	Budg	get Si	ub Ac	tivity:							′ <b>Title</b> : ault B											<b>[DOI</b> ault Br			
				lements in Each)								Fiscal Y	ear 2028											Fiscal Y	/ear 2029						B A
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10	M F R #	FY	SERVICE	PROC QTY	TO 1 OCT 2027	DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	N C E
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Ext	nibit P-21, Production	n Schedule: F	PB 2026 Army	/					Da	ate: June 202	5	
	propriation / Budget / 33A / 01 / 20	Activity / Bud	dget Sub Act	-	<b>P-1 Line Item</b> 5225GZ3001 /					e <b>m Number</b> / Z3001 / Joint /		
		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						Ini	tial			Reo	rder	
Ref #	Manufacturer Name - Location	MSR For 2026	1-8-5 For 2026	MAX For 2026	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Leonardo DRS Sustainment Systems, Inc Saint Louis, MO	2	3	4	0	5	14	19	0	2	22	24

Remarks:

n/a

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item	Justificatio	n: PB 2026	Army						Date: J	une 2025		
Appropriation / Budget Activity 2033A: Procurement of W&TCV, / Modification of Tracked Combat V	Army / BA 0			hicles / BS/		Line Item N GA0750 / A		<b>tle:</b> grade Progra	im			
ID Code (A=Service Ready, B=Not Service Ready):	A		Program Ele	ments for Co	de B Items: N	/A		Other Relate	d Program El	ements: 0203	3735A	
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	2,116	100	30	30	-	30	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	17,036.993	1,137.883	902.185	740.528	-	740.528	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	2,064.494	-	102.440	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	14,972.499	1,137.883	799.745	740.528	-	740.528	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	2,064.494	102.440	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	17,036.993	1,240.323	799.745	740.528	-	740.528	-	-	-	-	-	-
(The following	g Resource Sumi	mary rows are fo	or informational p	urposes only. Th	ne correspondin	g budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	8,051.509	11,378.830	30,072.833	24,684.267	-	24,684.267	-	-	-	-	-	-

### **Description:**

The Abrams Tank Program enables combat supremacy by upgrading existing tank variants to the M1A2 System Enhancement Package version 3 (SEPv3) configuration, modifying the fielded tank fleet and managing the industrial base (IB) recurring cost of daily operations and support of the production plants. This program focuses on planning, preparing, and executing all efforts required to produce the current and future Abrams tanks. The Abrams Program provides total package fielding and associated training devices to support fleet upgrades and modifications.

This funding line is directly aligned and supports the Army Armored Brigade Combat Team (ABCT) Modernization priority.

The Abrams Tank Production Program upgrades existing Abrams tank variants to the M1A2 SEPv3 tank configuration in order to enhance tank survivability, lethality, and mobility while improving overall system reliability and durability. The M1A2 SEPv3 incorporates turret and hull armor upgrades, mine blast improvements, reactive armor tiles, lightweight belly armor, improved countermine equipment, Improvised Explosive Device (IED) jamming equipment, a Total Integrated Engine Revitalization (TIGER) engine, an upgraded transmission, an Auxiliary Power Unit (APU), improved power generation & distribution, Ammunition Data Link (ADL) for smart munitions, Embedded Training, Blue Force Tracker, Block 1 Second Generation Forward Looking Infra-Red (FLIR) technology, and improved computer systems with Line Replaceable Modules (LRMs) to include microprocessors, high-definition color flat panel displays, increased memory capacity, Gigabit Ethernet, and a new operating system designed to run the Common Operating Environment (COE) software. The Abrams Tank Production Program funds the costs required for the daily operation of the production plants producing M1A2 SEPv3 tanks and components. The Abrams Tank Production Program also mitigates SEPv3 tank obsolescence through Bill of Materiel (BOM) screening, last chance buys, and hardware refresh projects.

The Abrams Tank Fleet Modification Program provides System Technical Support (STS) for critical Abrams's suppliers. The program applies the Material Developer and Combat Developer approved modifications to the fielded Abrams family of vehicles either through field modifications at the unit or through application during vehicle recapitalization.

Secondary	/ Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	100	30	30	-	30	-	-	-	-
	Total Obligation Authority	1,240.323	799.745	740.528	-	740.528	-	-	-	-
Total:	Quantity	100	30	30	-	30	-	-	-	-

Exhibit P-40, Budge	et Line Item Justificatio	n: PB 2026 Arn	ny				Γ	Date: June 20	25	
	dget Activity / Budget S					Number / Title				
	t of W&TCV, Army / BA 0 ked Combat Vehicles	)1: Tracked Cor	nbat Vehicles	/ BSA 20: 65	500GA0750 / /	Abrams Upgra	ide Program			
D Code (A=Service Ready, B=	Not Service Ready): A	Prog	gram Elements fo	or Code B Items	: N/A	C	ther Related Pro	gram Elements:	0203735A	
Line Item MDAP/MAIS C	ode: N/A									
	ry Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Secondary Distribution	Total Obligation Authority	1,240.323	799.745	740.528	-	740.528	-	-	-	

Exhib	pit P-40, Budget Line Item Justification: P	B 2026 Aı	rmy						Date: Ju	ine 2025	
2033/	opriation / Budget Activity / Budget Sub / A: Procurement of W&TCV, Army / BA 01: T ication of Tracked Combat Vehicles		omba	at Vehi	1	<b>P-1 Line Item Nu</b> 6500GA0750 / Ab			1		
ID Cod	e (A=Service Ready, B=Not Service Ready): A	Pr	ograi	n Eleme	ents for Code B Iter	ms: N/A		Other Related	Program Ele	ements: 0203735A	
Line It	em MDAP/MAIS Code: N/A										
	Exhibits Schedule				Prior Years	FY 2024	FY 202	5 FY 2	026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Tota (Each) / (\$		y / Total Cost ch) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)
P-5	GA0750 / Abrams Upgrade Program	P-5a, P-21	Α		2,116 / 17,036.993	100 / 1,137.883	30 / 902.1	85 30	/ 740.528	- / -	30 / 740.528
P-40	Total Gross/Weapon System Cost	- <b>^</b>			2,116 / 17,036.993	100 / 1,137.883	30 / 902.1	85 30	/ 740.528	- / -	30 / 740.528
*Title re	presents 1) the Number / Title for Items; 2) the Number / Title [	DODIC] for An	nmuni	tion; and/	or 3) the Number / Title	(Modification Type) for N	Modifications.			·	·
Note: To	otals in this Exhibit P-40 set may not be exact or sum exactly d	ue to rounding	J.								

### Justification:

FY 2026 Base Procurement dollars in the amount of \$740.528 million supports the following:

The upgrade and assembly of 30 Abrams tank variants to the M1A2 System Enhancement Package (SEP)v3 configuration, which enhances tank survivability, the automotive power pack, computer systems and night vision capabilities. The M1A2 System Enhancement Package (SEP)v3 also incorporates turret and hull armor upgrades for enhanced crew survivability. This upgrade is part of the Engineering Change Proposal (ECP) that addresses capability gaps in the tank fleet. The program upgrades will begin at Anniston Army Depot (ANAD) where Vehicle and Component Refurbishment will occur, and finish by General Dynamics Land Systems (GDLS) at the Joint Systems Manufacturing Center (JSMC) in Lima, OH. It also includes the procurement of Government Furnished Equipment, Common Remote Operated Weapon Station Low Profile (CROWS-LP), Gun Tubes, Engines, Transmissions, and Mounting Hardware for Mine Plows and Rollers. The program funds the recurring costs required for the daily operation and support of the production plants to include utilities and Energy Savings Performance Contract (ESPC) payments, manufacturing studies, security, inspections, and minor emergency repairs.

Funding supports the following efforts for Field Modification: procurement and installation of field modification hardware, System Technical Support (STS) efforts, continued support of the Total Integrated Engine Revitalization (TIGER) and Transmission programs; Direct Support Electrical Systems Test Set (DSESTS); upgrades to Training Aids, Devices, Simulators and Simulations (TADSS); logistics support to facilitate the installation of the improved Active Protection System, which is critical to counter anti-armor capabilities in near-peer adversaries.

The Abrams calculation for unit cost is the sum of Upgrade Vehicle Production (Basic Vehicle), Upgrade Government Furnished Equipment (GFE), Upgrade Vehicle and Component Refurbishment, and Upgrade Total Package Fielding (TPF) divided by vehicle quantity (see Exhibit P-5). The Average Procurement Unit Cost (APUC) for FY 2026 is \$19.577 million for quantity of 30 Tanks M1A2 SEPv3.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost	Analysis	s: PB 20	26 Army	,										Date: J	lune 2025	5		
Appropriation / B 2033A / 01 / 20	udget A	ctivity /	Budget	Sub Acti	vity:			<b>Numbe</b> / Abrame		: de Progra	ım				<b>umber / 1</b> 0 / Abram			am
ID Code (A=Service Read	ly, B=Not Servi	ice Ready):	Ą			•			М	DAP/MAIS	Code:		•					
F	Resource	Summa	ary		F	Prior Yea	ars	FY 20	24	FY 2	2025	FY 2	2026 Bas	se l	FY 2026 (		FY 2026	5 Total
Procurement Quantity (Uni	its in Each)		•				2,116		100		30	2		30		-		30
Gross/Weapon System Co	ost (\$ in Million	is)				17	,036.993		1,137.883		902.18	5	74	0.528		-		740.528
Less PY Advance Procure	ement (\$ in Mil	llions)				2	,064.494		-		102.44	0		-		-		-
Net Procurement (P-1) (\$ i	n Millions)					14	,972.499		1,137.883		799.74	5	74	0.528		-		740.528
Plus CY Advance Procure	ment (\$ in Mil	lions)				2	,064.494		102.440		-			-		-		-
Total Obligation Authorit	t <b>y</b> (\$ in Millions	5)				17	,036.993		1,240.323		799.74	5	74	0.528		-		740.528
(Tł	he following l	Resource Su	ummary row	s are for info	rmational pu	urposes only	. The corres	ponding bud	get request	s are docume	ented elsewh	ere.)						
Initial Spares (\$ in Millions)							-		-		-			-		-		-
Gross/Weapon System Ur	nit Cost (\$ in 1	Thousands)				8	,051.509		11,378.830		30,072.83	3	24,68	4.267		-		24,684.267
Note: Subtotals or Totals in				or sum exactl	·	nding.	1									1		
	F	Prior Years	-		FY 2024			FY 2025		FY	2026 Base	-	F	Y 2026 O	-	F	Y 2026 Tot	1
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost				1			1											
Recurring Cost																		
Basic Vehicle <sup>(†)</sup>	4,104.774	2,384	9,785.781	5,187.828	87	451.341	6,703.133	30	201.094	6,862.833	30	205.885	-	-	-	6,862.833	30	205.885
Government Furnished Equipment (GFE)	-	-	2,522.314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upgrade Government Furnished Equipment (GFE)	-	-	614.426	-	-	328.165	-	-	232.447	-	-	294.822	-	-	-	-	-	294.822
Pre-Modification Vehicle Teardown/ Refurb	-	-	682.084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upgrade Vehicle and Component Refurbishment	-	-	270.662	-	-	116.718	-	-	49.285	-	-	53.434	-	-	-	-	-	53.434
TPF/New Equipment Training	-	-	329.113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Package Fielding (TPF)	-	-	75.517	-	-	41.315	-	-	29.053	-	-	33.157	-	-	-	-	-	33.157
Field Modifications	-	-	483.452	-	-	246.529	-	-	-	-	-	-	-	-	-	-	-	-
Production Support Activities	-	-	-	-	-	-	-	-	156.036	-	-	54.783	-	-	-	-	-	54.783
Field Modifications Installation	-	-	-	-	-	-	-	-	21.443	-	-	21.893	-	-	-	-	-	21.893
Training Devices	-		-	-	-	-		-	31.911	-	-	2.529	-	-	-	-	_	2.529

Exhibit P-5, Cost	Analysis	s: PB 20	26 Army	,										Date: Ju	ine 2025	5		
Appropriation / B 2033A / 01 / 20	Budget A	ctivity /	Budget	Sub Act	ivity:		<b>-ine Iter</b> GA0750			de Progra	am					<b>Fitle [DO</b> I is Upgrad		am
D Code (A=Service Read	dy, B=Not Serv	ice Ready):	A						М	DAP/MAIS	Code:		I					
Note: Subtotals or Totals i	in this Exhibit	P-5 may no	ot be exact o	r sum exactl	y due to rou	nding.												
	F	Prior Years	S		FY 2024			FY 2025	-	FY	2026 Ba	se	F١	2026 OC	C	F١	2026 Tota	al
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)
Active Protection System	-	-	-	-	-	-	-	-	18.553	-	-	12.966	-	-	-	-	-	12.96
Government Support	-	-	1,233.261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Government Program Support	-	-	87.969	-	-	56.255	-	-	59.923	-	-	61.059	-	-	-	-	-	61.05
Transmissions	-	-	288.344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Forward Looking Infrared (FLIR)	-	-	476.848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial Base Mitigation Support/ Facilities Optimization and Maintenance	-	-	185.429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	17,035.200	-	-	1,240.323	-	-	799.745	-	-	740.528	-	-	-	-	-	740.52
Non Recurring Cost																		
FY 2019 NDAA SEC 825 MDAP Cost Overrun	-	-	1.793	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Advance Procurement Adjustments	-	-	-	-	-	-102.440	-	-	102.440	-	-	-	-	-	-	-	-	0.00
Subtotal: Non Recurring Cost	-	-	1.793	-	-	-102.440	-	-	102.440	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	17,036.993	-	-	1,137.883	-	-	902.185	-	-	740.528	-	-	-	-	-	740.52
Gross/Weapon System Cost	8,051.509	2,116	17,036.993	11,378.830	100	1,137.883	30,072.833	30	902.185	24,684.267	30	740.528	-	-	-	24,684.267	30	740.528

#### Remarks:

- Abrams calculation for unit cost is the sum of Upgrade Vehicle Production (Basic Vehicle), Upgrade Government Furnished Equipment (GFE), Upgrade Vehicle and Component Refurbishment, and Upgrade Total Package Fielding (TPF) divided by vehicle quantity.

- The Average Procurement Unit Cost (APUC) for FY 2026 is \$19.577 million for a quantity of 30 M1A2 SEPv3 tanks.

- The Average Procurement Unit Cost (APUC) for FY 2025 is \$17.063 million for a quantity of 30 M1A2 SEPv3 tanks.

- The Average Procurement Unit Cost (APUC) for FY 2024 is \$10.776 million for a quantity of 87 M1A2 SEPv3 tanks.

The FY 2025 Upgrade Government Furnished Equipment (GFE) cost increase of \$62.375 million between FY 2025 (\$232.447M) to FY 2026 (\$294.822M) is due primarily to the increased cost of armor. This cost element also includes Common Remotely Operated Weapons Station (CROWS), gun tubes, and other Government Furnished Equipment (GFE).

Exhibit P-5, Cost An	alysis: PB 2026 Army				Date: June 2025	
Appropriation / Bud 2033A / 01 / 20	get Activity / Budget Sub Activity:	P-1 Line Item Number / 6500GA0750 / Abrams U			tem Number / Title   GA0750 / Abrams Up	-
ID Code (A=Service Ready, B=	=Not Service Ready):A	1	MDAP/MAIS Code	:		
	Secondary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	100	30	30	-	30
	Total Obligation Authority	1,240.323	799.745	740.528		740.528
Total:	Quantity	100	30	30	-	30
Secondary Distribution	Total Obligation Authority	1,240.323	799.745	740.528	-	740.528

 $^{(\dagger)}$  indicates the presence of a P-5a

Exhibit P-5a, Procureme	nt Hi	story a	n <b>d Planning:</b> PB 2026 A	rmy				Date	: June 202	25		
Appropriation / Budget A 2033A / 01 / 20	Ctivi	ty / Buo	dget Sub Activity:	P-1 Line Item Nui 6500GA0750 / Ab	<b>nber / Title:</b> rams Upgrade Prog	ram					[ <b>DODIC]</b> : grade Pro	gram
Cost Elements	0 0 0 0	FY	Contractor and Locatior	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
Basic Vehicle <sup>(†)</sup>		2024	GDLS / Sterling Heights, MI	SS / FPIF	TACOM-Warren	Mar 2024	Nov 2025	87	5,187.828	N		
Basic Vehicle <sup>(†)</sup>		2025	GDLS / Sterling Heights, MI	SS / FPIF	TACOM-Warren	Mar 2025	Jan 2027	30	6,703.133	N		
Basic Vehicle <sup>(†)</sup>		2026	GDLS / Sterling Heights, MI	SS / FPIF	TACOM-Warren	Mar 2026	Sep 2027	30	6,862.833	N		

<sup>(†)</sup> indicates the presence of a P-21

#### Remarks:

GDLS-Prime Contractor, Sterling Heights, MI Manufactured at the Joint Systems Manufacturing Center (JSMC), Lima, OH

Ex	hik	oit P	-21, Pro	oducti	ion Sc	hedu	le: P	B 202	26 Arn	ny														Date	e: Jur	ne 202	25				
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			Cost E (Units)	lements in Each)								Fiscal Y	'ear 2024											Fiscal Y	ear 2025						BA
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Ex	hit	bit l	P-21, Pi	oduct	ion So	hedu	le: PE	3 2026	6 Arm	ıy														Dat	e: Ju	ne 2	025				
			r <b>iation</b> / 01 / 20	Budg	et Act	ivity /	Budg	jet Su	ıb Ac	tivity	:						<b>Title:</b> Jpgrad		ogran	ı							<b>r / Titl</b> rams l				n
			Cost (Units	Elements in Each)								Fiscal Y	ear 2028											Fiscal	Year 202	9				_	B
	M				ACCEPT PRIOR	BAL	L,							c	Calendar	Year 20	28				,				Cale	ndar Y	'ear 2029				L
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Prio	or Ye	ears D	eliveries: 23	34																											
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	1	2025	ARMY	30	30	0 0												_													0
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							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

Exhi	bit P-21, Production	Schedule: F	PB 2026 Arm	y					D	ate: June 202	5	
	ropriation / Budget A BA / 01 / 20	Activity / Buo	dget Sub Act	•	P-1 Line Item 6500GA0750			n		<b>em Number</b> / A0750 / Abrar	-	-
		Produc	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						Ini	tial			Rec	order	
Ref #	Manufacturer Name - Location	MSR For 2026	1-8-5 For 2026	MAX For 2026	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1 (	GDLS - Sterling Heights, MI	2	12	37	0	14	18	32		0 5	18	23

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Advance Procurer	nent Budge	et Line Item	Justificati	ion: PB 202	26 Army				Date: Ju	une 2025		
<b>Appropriation / Budget Activity</b> 2033A: Procurement of W&TCV, <i>J</i> Modification of Tracked Combat V	Army / BA 0			hicles / BSA		<b>Line Item N</b> )GA0750 / A			m			
Program Elements for Code B Items: N					Othe	r Related Prog	ram Elements	: 0203735A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	2,064.494	102.440	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2,064.494	102.440	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,064.494	102.440	-	-	-	-	-	-	-	-	-	-
<b>Description:</b> GA0750C / Abrams Upgrade Advance Pr	ocurement (CY	′) is not reques	ted for the Ab	rams Upgrade	Program Bu	dget Line FY 20	)25 and FY 20	26.				

This funding line was initially requested in FY 2024 to provide Advance Procurement (AP) for the production of the Abrams M1A2 Systems Enhancement Program (SEP) version 4 (M1A2 SEPv4) tank. There is no FY 2025 or FY 2026 budget request for this funding line.

The FY 2024 Budget included a request for \$102.440 million for Advance Procurement to procure long lead items supporting Abrams M1A2 Systems Enhancement Program (SEP) version 4 (M1A2 SEPv4) tank. The Army later determined that the SEPv4 program was cancelled and on 8 September 2023, a notification letter requesting the realignment of the \$102.440 million advance procurement back to the Base Program funding line to procure seven additional SEPv3 vehicles and to conduct Field Modifications on the SEPv2 tanks for the Advance Multipurpose Round (AMP) and Trophy Ready Kits prior to final conference of the final FY24 Enactment.

This funding line is directly aligned and supports the Army Armored Brigade Combat Team (ABCT) Modernization priority.

Exhib	oit P-40, Advance Procurement Budget Line Item Jus	stif	ficatio	<b>n:</b> PB 2026 Arm	У		Date: J	une 2025	
2033A	opriation / Budget Activity / Budget Sub Activity: A: Procurement of W&TCV, Army / BA 01: Tracked Com ication of Tracked Combat Vehicles	ıba	at Vehi		<b>P-1 Line Item Nu</b> 6500GA0750 / Ab		rogram		
Progra	m Elements for Code B Items: N/A				Other Related Progra	am Elements: 02037	35A		
Line Ite	em MDAP/MAIS Code: N/A								
	Exhibits Schedule			Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type		ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	GA0750 / Abrams Upgrade Program			2,116 / 2,064.494	100 / 102.440	30 / -	30 / -	- / -	30 / -
P-40	Total Gross/Weapon System Cost			2,116 / 2,064.494	100 / 102.440	30 / -	30 / -	- / -	30 / -
*Title rep	presents the P-10 Title for Advance Procurement.				· · · · · ·	·	•		
Note: To	otals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.								

### Justification:

There is no FY 2025 or FY 2026 budget request for this funding line.

Note: The FY 2024 Budget included a request for \$102.440 million for Advance Procurement to procure long lead items supporting Abrams M1A2 Systems Enhancement Program (SEP) version 4 (M1A2 SEPv4) tank. The Army later determined that the SEPv4 program was cancelled and on 8 September 2023, a notification letter requesting the realignment of the \$102.440 million advance procurement back to the Base Program funding line to procure seven additional SEPv3 vehicles and to conduct Field Modifications on the SEPv2 tanks for the Advance Multipurpose Round (AMP) and Trophy Ready Kits prior to final conference of the final FY24 Enactment. No future requirements for Advance Procurement are needed in FY 2025 and beyond.

Exhibit P-10, Advance Procuremen	t Requirements An	alysis ( <i>page 1</i>	- Budget Funding Justi	fication): PB 2026 Army	Date: June 2025	
Appropriation / Budget Activity / Be 2033A / 01 / 20	udget Sub Activity:		Item Number / Title: 0750 / Abrams Upgrade F	Program	P-5 Number / Title GA0750 / Abrams	-
First System (2026) Award Date: November 2023	First System (2026) C November 2025	ompletion Date:		Interval Between Sy 24 Months	stems:	
Abrams Upgrade Program		tion Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity			2,116	100	30	30
Cost Elements	Whe	n Required (Months)	Prior Years (\$ M)	FY 2024 (\$ <i>M</i> )	FY 2025 (\$ M)	FY 2026 (\$ M)
CFE						
Commander's and Gunner's Primary Sight		24	2,064.494	102.440	-	-
Total: CFE			2,064.494	102.440	-	-
Total Advance Procurement/Obligation Auth	nority		2,064.494	102.440	-	-

lead items supp notification lette	t Line FY 2025 Abrams M1A2 upporting Abratter requesting EPv2 tanks for	t Co Fored	hancement Pr ystems Enhan nent of the \$1	2026 Qty (Each) rogram (SEP) vers accement Program ( 02.440 million adv	er / Title: Abrams Upgrad For FY sion 4 (M1A2 SEPv (SEP) version 4 (M vance procurement ad Trophy Ready K	4) tank. There
eadtime (Months)	(\$ K) t Line FY 2025 Abrams M1A2 upporting Abra etter requesting EPv2 tanks for	5 through FY2 Systems Ent ams M1A2 Sy g the realignm	2026. hancement Pr ystems Enhan nent of the \$1	2026 Qty (Each) rogram (SEP) vers accement Program ( 02.440 million adv	sion 4 (M1A2 SEPv (SEP) version 4 (M	4) tank. There
eadtime (Months)	(\$ K) t Line FY 2025 Abrams M1A2 upporting Abra etter requesting EPv2 tanks for	5 through FY2 Systems Ent ams M1A2 Sy g the realignm	cast Date	(Each) rogram (SEP) vers ncement Program ( 02.440 million adv	sion 4 (M1A2 SEPv (SEP) version 4 (M	4) tank. There
Lead items supp notification lette	Abrams M1A2 upporting Abra etter requesting EPv2 tanks for	Systems Ent ams M1A2 Sy g the realignn	hancement Pr ystems Enhan nent of the \$1	icement Program ( 02.440 million adv	(SEP) version 4 (M vance procurement	1A2 SEPv4) back to the
Lead items supp notification lette	Abrams M1A2 upporting Abra etter requesting EPv2 tanks for	Systems Ent ams M1A2 Sy g the realignn	hancement Pr ystems Enhan nent of the \$1	icement Program ( 02.440 million adv	(SEP) version 4 (M vance procurement	1A2 SEPv4) back to the
Lead items supp notification lette	Abrams M1A2 upporting Abra etter requesting EPv2 tanks for	Systems Ent ams M1A2 Sy g the realignn	hancement Pr ystems Enhan nent of the \$1	icement Program ( 02.440 million adv	(SEP) version 4 (M vance procurement	1A2 SEPv4) back to the
Lead items supp notification lette	Abrams M1A2 upporting Abra etter requesting EPv2 tanks for	Systems Ent ams M1A2 Sy g the realignn	hancement Pr ystems Enhan nent of the \$1	icement Program ( 02.440 million adv	(SEP) version 4 (M vance procurement	1A2 SEPv4) back to the
Lead items supp notification lette	Abrams M1A2 upporting Abra etter requesting EPv2 tanks for	Systems Ent ams M1A2 Sy g the realignn	hancement Pr ystems Enhan nent of the \$1	icement Program ( 02.440 million adv	(SEP) version 4 (M vance procurement	1A2 SEPv4) back to the

Exhibit P-40, Budget Line Item J	lustificatio	n: PB 2026	6 Army						Date: J	une 2025		
Appropriation / Budget Activity / 2033A: Procurement of W&TCV, A Modification of Tracked Combat V	Army / BA 0			hicles / BSA		L <b>ine Item N</b> GM1900 / V			N SYSTEM	IS (VPS)		
ID Code (A=Service Ready, B=Not Service Ready):			Program Ele	ments for Coo	de B Items: N	/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	407	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	75.286	-	-	107.833	-	107.833	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	75.286	-	-	107.833	-	107.833	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	75.286	-	-	107.833	-	107.833	-	-	-	-	-	-
(The following	Resource Sumr	nary rows are fo	or informational p	ourposes only. Th	e corresponding	g budget requests	s are document	ed elsewhere.)	1			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	184.978	-	-	-	-	-	-	-	-	-	-	-

### **Description:**

BLI 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS) is a new start in FY 2026.

SSN GM1911 / VPS MODULAR ACTIVE PROTECTION SYSTEMS W/LASER is a new start within the VEHICLE PROTECTION SYSTEMS (VPS) program in FY 2026

SSN GM1912 / VPS SIGNATURE MANAGEMENT is a new start within the VEHICLE PROTECTION SYSTEMS (VPS) program in FY 2026

SSN GM1914 / VPS TOP ATTACK PROTECTION is a new start within the VEHICLE PROTECTION SYSTEMS (VPS) program in FY 2026

The Vehicle Protection Suite (VPS) will evaluate, mature, and integrate onto multiple combat and tactical vehicles, combinations of active, reactive and passive protection capabilities. These capabilities will leverage both Horizontal Technology Integration (HTI) principles and the Modular Open System Architecture with the Army's Vehicle Protection System Base Kit (VBK) to develop tailored vehicle Survivability Sets specific to platforms that will mitigate existing protection gaps, allow for future technology insertion to mitigate and defeat evolving threats, and minimize the impact to the current capabilities hosted on Army ground combat and tactical vehicles. The protection capabilities will leverage technologies across a spectrum of survivability mechanisms including detection avoidance, threat detection, threat intercept and threat mitigation.

### (GM1911) - VPS Base Kit with Laser Warning Receiver

The Laser Warning Receiver (LWR) will detect enemy military laser aided threats and provide rapid warning of threat type and signal direction to the Modular Active Protection Controller (MAC) via the Modular Active Protection Framework (MAF). It will be able to detect the broad array of laser aided threats that ground combat vehicles will face operationally: Laser Range Finders (LRF), Laser Target Designators (LTD), and Laser Beam Rider Air to Ground Munitions (ATGMs). The system will alert the crew to which of the three categories of threats are targeting the system and allow for the crew to respond based on that threat. Threat timelines are critical to the response of the vehicle crew and the ability to counter the threat. The Laser Warning Receiver will provide early warning to laser aided threat elements. The VPS Base Kit with Laser Warning Receiver is currently planned to be implemented as an Engineering Change Proposal to multiple ground combat vehicle platforms.

### (GM1912) - VPS Signature Management

Signature Management reduces the infrared signature of ground combat vehicles. This capability will reduce the probability of enemy detection from classified ranges and wave bands. Signature Management is designed to be integrated with no changes to the combat vehicles' baseline paint. This program is intended to be used on all combat vehicles, with future expansion to other U.S. Army vehicle systems. Signature Management is the Vehicle Protection System baseline layer for the signature management architecture. Future Vehicle Protection technologies may be layered in coordination with this program. Combat vehicles face numerous detection systems that operate in the infrared wavelengths. These detection systems can be vehicle mounted, carried by individuals or satellite mounted. The Signature Management Paint program focuses on vehicle mounted detection systems that operate in specific wavelengths. Future capability may be added to the Signature Management program to address other

Exhibit P-40, Budge	t Line Item Justification	n: PB 2026 A	my				[	Date: June 202	25	
	get Activity / Budget S of W&TCV, Army / BA 0 ed Combat Vehicles		ombat Vehicles		-1 Line Item N 652GM1900 / `			YSTEMS (VPS	5)	
ID Code (A=Service Ready, B=N	Not Service Ready):	Pr	ogram Elements	for Code B Item	s: N/A	0	ther Related Pro	ogram Elements:	N/A	
Line Item MDAP/MAIS Co	ode: N/A									
enduring fleet onto multipl (GM1914) - VPS Top Atta Top Attack Protection (TA damage from overhead th	ged through other future came le ground combat vehicle platfonce (ck Protection (P) is a passive add-on armor t reats. It is most effective again my vehicle systems. The Top A	orms. to the base vehicl nst Explosively Fo	e configuration. It	is strategically pla ind Shaped Char	aced over crew co ge Jets. Top Attac	mpartments and h	natches working i ) is intended to b	n tandem with the	e base vehicle arn	nor to mitigate
				FY 2026	FY 2026	FY 2026				
Secondary	/ Distribution	FY 2024	FY 2025	Base	000	Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	107.833	-	107.833	-	-	-	-
Total: Secondary Distribution	Quantity Total Obligation Authority	-	-	- 107.833	-	- 107.833	-	-	-	-

Exhibi	it P-40, Budget Line Item Justification: F	PB 2026 Ar	my					Date: Ju	ine 2025	
2033A	priation / Budget Activity / Budget Sub Yerocurement of W&TCV, Army / BA 01: cation of Tracked Combat Vehicles	-	omba	at Vehi	-	<b>P-1 Line Item Nu</b> 6652GM1900 / VI		-	S (VPS)	
ID Code	e (A=Service Ready, B=Not Service Ready):	Pro	ogra	m Eleme	ents for Code B Iten	ns: N/A	0	ther Related Program Ele	ements: N/A	
Line Ite	m MDAP/MAIS Code: N/A									
	Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total (Each) / (\$ M		Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)
	GM1911 / VPS MODULAR ACTIVE PROTECTION SYSTEMS W/ LASER				138 / 68.379	- / -	- / -	- / 0.852	- / -	- / 0.852
P-5	GM1912 / VPS SIGNATURE MANAGEMENT	P-5a			269 / 6.907	- / -	- / -	- / 15.267	- / -	- / 15.267
			-			- / -	- / -	- / 91,714	- / -	- / 91.714
-	GM1914 / VPS TOP ATTACK PROTECTION	P-5a, P-21			- / -	- / -	- / -	- /91./14	- / -	- /91./14

### Justification:

FY 2026 Base Procurement dollars in the amount of \$107.833 million supports the following:

(GM1911) VPS Base Kits (VBK) with Laser Warning Receiver (LWR). Funding supports Laser Warning Receiver and Vehicle Base Kit receipt, storage, integration, A kit procurement and installation. The Laser Warning Receiver is a platform integrated solution that provides ground combat systems early warning from enemy threats based on laser detection sensors.

(GM1912) VPS Signature Management. Funds are required to procure and apply Signature Management Paint onto 389 vehicles across multiple ground combat platforms. Signature Management Paint reduces the probability of thermal detection and is part of the Camouflage, Concealment, Deception, and Obscuration layered survivability approach for ground combat vehicles.

(GM1914) VPS Top Attack Protection. Funds are required to procure 4 Armored Brigade Combat Team sets of Top Attack Protection capability. Top Attack Protection is a passive add-on armor that is placed over crew compartments and hatches to mitigate damage from overhead threats.

This is a new start in FY 2026.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost															ine 2025			
Appropriation / E 2033A / 01 / 20	Budget Ad	tivity / E	Budget :	Sub Act	ivity:	1	Line Iten 2GM1900			: DTECTIO	N SYST	EMS (VF	PS)	GM1911	I / VPS N		<b>DIC]:</b> \R ACTIV S W/LAS	
ID Code (A=Service Rea	dy, B=Not Servi	e Ready):				1			М	DAP/MAIS	Code:							
	Resource	Summa	ary		P	Prior Ye	ars	FY 20	)24	FY	2025	FY 2	2026 Bas	se F	Y 2026 C	000	FY 2026	5 Total
Procurement Quantity (Un	its in Each)		•				138		-		-			-		-		-
Gross/Weapon System C		5)					68.379		-				(	0.852		-		0.85
Less PY Advance Procure		,					-		-		-			-		-		-
Net Procurement (P-1) (\$	<b>1</b>	/					68.379		-				(	0.852		-		0.85
Plus CY Advance Procure		ons)					_		-		-			-		_		
Total Obligation Authori		,					68.379		-		-		(	0.852		-		0.85
(T	he following F	Resource Su	mmary row	s are for info	rmational pu	rposes onl	y. The corres	ponding bud	lget request	s are docume	ented elsew	here.)						
Initial Spares (\$ in Millions)	5		,				-		-		-			-		-		-
Gross/Weapon System U	nit Cost (\$ in T	housands)					495.500		-					-		-		-
	,	,								1		1						
Note: Subtotals or Totals	in this Exhibit	P-5 may not	t be exact o	r sum exactl	y due to rour	nding.												
	P	rior Years			FY 2024			FY 2025		FY	2026 Bas	se	F١	r 2026 OC	C	F	Y 2026 Tot	al
Cost Elements	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Hardware Cost	(@ /\)	(Lacii)	(VI)	(\$1)	(Lacii)	( <i>VI</i> )	(@/\)	(Lacii)	( <i>\$ IVI)</i>	(\$1)	(Lacii)	(1/1)	(\$1.)	(Lacii)	(1/1/1/1)	(#1)	(Lacii)	(1/1 4)
Recurring Cost																		
Manufacturing - Vehicle Base Kit with Laser Warning Receiver	441.152	138	60.879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	60.879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Initial Spares	441.176	17	7.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	7.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	68.379	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Logistics Cost																		
Integrated Logistics Support	-	-	-	-	-	-	-	-	-	-	-	0.852	-	-	-	-	-	0.85
Subtotal: Support - Logistics	-	-	-	-	-	-	-	-	-	-	-	0.852	-	-	-	-	-	0.85
Cost							1											

The Prior Year (FY 2022) Vehicle Protection Systems actual execution data was not updated to reflect the final execution amounts. The correct amounts should be:

Appropriation / Dudget A	<b>s:</b> PB 2026 Army				Date: June 2025	
2033A / 01 / 20	ctivity / Budget Sub Activity:	P-1 Line Item Number / T 6652GM1900 / VEHICLE F		STEMS (VPS)	Item Number / Title   GM1911 / VPS MODI PROTECTION SYST	ULAR ACTIVE
ID Code (A=Service Ready, B=Not Servi	ice Ready)	l	MDAP/MAIS Code	e:	l	
GM1911 / VPS Modular Active Pr Amount: \$70,679 Quantity: 138 (Plus 17 additional COMPO: Active GM1912 / VPS Signature Manage Amount: \$4,607 Quantity: 269 COMPO: Active	spares; Total 155)					
Sec	ondary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-			
	Total Obligation Authority	-	-		0.852 -	0.
Total: Secondary Distribution	Quantity	-	-			

Exhibit P-5, Cost	Analysis	: PB 202	26 Army											Date: J	une 2025			
<b>Appropriation / B</b> 2033A / 01 / 20	udget Ad	ctivity / I	Budget	Sub Acti	vity:		<b>_ine Item</b> GM1900				N SYSTE	EMS (VF	PS)	GM191	<b>Imber / 1</b> 2 / VPS S GEMENT			
ID Code (A=Service Read	ly, B=Not Servio	ce Ready):							M	DAP/MAIS	Code:							
F	Resource	Summa	ary		F	Prior Yea	ars	FY 20	024	FY	2025	FY 2	2026 Ba	se F	Y 2026 C		FY 2026	Total
Procurement Quantity (Un	its in Each)		-				269		-		-			-		-		-
Gross/Weapon System Co	ost (\$ in Million	s)					6.907		-		-		1	5.267		-		15.26
Less PY Advance Procure	ment (\$ in Mill	lions)					-		-		-			-		-		-
Net Procurement (P-1) (\$	n Millions)						6.907		-		-		1	5.267		-		15.26
Plus CY Advance Procure	ment (\$ in Milli	ions)					-		-		-			-		-		-
Total Obligation Authori	<b>y</b> (\$ in Millions)	)					6.907		-		-		1	5.267		-		15.26
(T	he following F	Resource Su	mmary row	s are for info	rmational pu	irposes only	. The corres	ponding bud	dget request	s are docume	ented elsewh	nere.)				,		
Initial Spares (\$ in Millions)							-		-		-			-		-		-
Gross/Weapon System Ur	nit Cost (\$ in T	housands)					25.677		-		-			-		-		-
	P Unit Cost	rior Years	Total		FY 2024	Total		FY 2025		FY	2026 Bas	e	F	( 2026 O	oc	F	Y 2026 Tota	al
Cost Elements	(\$ K)	Qty (Each)	Cost	Unit Cost	Qty (Each)	Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Fach)	Total Cost (\$ M)	Unit Cost	Qty (Fach)	Total Cost	Unit Cost	Qty (Each)	Total Cost
Cost Elements Hardware Cost	(\$ K)	(Each)	Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)		Unit Cost (\$ K)	<b>Qty</b> (Each)		Unit Cost (\$ K)	<b>Qty</b> (Each)		Unit Cost (\$ K)	<b>Qty</b> (Each)		Unit Cost (\$ K)	<b>Qty</b> (Each)	
	(\$ K)					Cost	1 1		Cost			Cost			Cost			Cost
Hardware Cost	(\$ <i>K</i> )					Cost	1 1		Cost			Cost			Cost			Cost (\$ M)
Hardware Cost Recurring Cost Production Manufacturing -		(Each)	(\$ M)	(\$ K)		Cost	1 1		Cost	(\$ <i>K</i> )	(Each)	Cost (\$ M)			Cost (\$ M)	(\$ K)	(Each)	Cost
Hardware Cost Recurring Cost Production Manufacturing - Material <sup>(†)</sup> Production Manufacturing - Application Labor,		(Each)	(\$ M) 2.895	(\$ K) -		Cost	1 1		Cost	(\$ <i>K</i> )	(Each)	Cost (\$ M) 4.859			Cost (\$ M) -	(\$ K)	(Each)	Cost (\$ M) 4.85
Hardware Cost Recurring Cost Production Manufacturing - Material <sup>(†)</sup> Production Manufacturing - Application Labor, Tools and Supplies	10.762	(Each) 269 -	(\$ M) 2.895 4.012	(\$ K) - -	(Each)	Cost (\$ M) - -	(\$ K) - -	(Each) - -	Cost (\$ M) -	(\$ K) 12.491	(Each) 389 -	Cost (\$ M) 4.859 8.989	(\$ K) - -	(Each)	Cost (\$ M) -	(\$ K) 12.491	(Each) 389	Cost (\$ M) 4.85 8.98
Hardware Cost Recurring Cost Production Manufacturing - Material <sup>(†)</sup> Production Manufacturing - Application Labor, Tools and Supplies Subtotal: Recurring Cost Subtotal: Hardware Cost Support - Program Managem		(Each) 269 -	(\$ M) 2.895 4.012 6.907	(\$ K) - -	(Each)	Cost (\$ M) - - -	(\$ K) - -	(Each) - -	Cost (\$ M) - -	(\$ K) 12.491 - -	(Each) 389 - -	Cost (\$ M) 4.859 8.989 13.848	(\$ K) - -	(Each) - - -	Cost (S M) - -	(\$ K) 12.491 - -	(Each) 389 - -	Cost (\$ M) 4.85 8.98 13.84
Hardware Cost Recurring Cost Production Manufacturing - Material <sup>(†)</sup> Production Manufacturing - Application Labor, Tools and Supplies Subtotal: Recurring Cost Subtotal: Hardware Cost		(Each) 269 -	(\$ M) 2.895 4.012 6.907	(\$ K) - -	(Each)	Cost (\$ M) - - -	(\$ K) - -	(Each) - -	Cost (\$ M) - -	(\$ K) 12.491 - -	(Each) 389 - -	Cost (\$ M) 4.859 8.989 13.848	(\$ K) - -	(Each) - - -	Cost (S M) - -	(\$ K) 12.491 - -	(Each) 389 - -	Cost (\$ M) 4.85 8.98 13.84 13.84
Hardware Cost Recurring Cost Production Manufacturing - Material <sup>(†)</sup> Production Manufacturing - Application Labor, Tools and Supplies Subtotal: Recurring Cost Subtotal: Hardware Cost Support - Program Managem Government	10.762 - - ent Cost	(Each) 269 -	(\$ M) 2.895 4.012 6.907	(\$ K) - - - -	(Each)	Cost (\$ M) - - - -	(\$ K) - -	(Each) - - - -	Cost (\$ M) - - -	(\$ K) 12.491 - - -	(Each) 389 - - -	Cost (\$ M) 4.859 8.989 13.848 13.848	(\$ K) - -	(Each) - - -	Cost (\$ M)	(\$ K) 12.491 - -	(Each) 389 - -	Cost (\$ M) 4.85 8.98 13.84

### Remarks:

Manufacturing material unit cost increase between Prior Year and FY 2026 is due to the budget request accounting for both base paint coat and primer and Signature Management paint being required for all 389 vehicles. Labor increase between Prior Year and FY 2026 is due to the budget request accounting for the full labor cost to paint 389 vehicles. Prior Year labor at some paint sites was provided by the gaining unit and not included in the cost.

			Date: June 2025							
			Item Number / Title [DODIC]: GM1912 / VPS SIGNATURE MANAGEMENT							
Code (A=Service Ready, B=Not Service Ready):				MDAP/MAIS Code:						
ta was not updated to reflect the fina	al execution amounts.									
FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total						
-	6652GM1900 / VEHICL ta was not updated to reflect the fina	MDAP/MAIS Cod ta was not updated to reflect the final execution amounts.	6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)         MDAP/MAIS Code:         ta was not updated to reflect the final execution amounts.         FY 2026         FY 2026         FY 2024         FY 2026         Base	6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS) GM1912 / VPS SIGN MANAGEMENT MDAP/MAIS Code: ta was not updated to reflect the final execution amounts. FY 2026 FY 2026						

Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	15.267	-	15.267
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	15.267	-	15.267

 $^{(\dagger)}$  indicates the presence of a P-5a

khibit P-5a, Procurement History and Planning: PB 2026 Army										Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)					Item Number / Title [DODIC]: GM1912 / VPS SIGNATURE MANAGEMENT								
Cost Elements	0 0 C	FY	Contractor and Locatior	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issu Date				
Production Manufacturing - Material		2026	CTC Enterprise Ventures Corporation / Johnstown, PA		Army Contracting Command Warren, MI	Nov 2025	Dec 2025	(Each) 389	12.491	Y	Available	Date				
			Corporation / Johnstown, PA													

Exhibit P-5, Cost	Analysis	: PB 20	26 Army	ý										Date:	lune 2025	i		
<b>Appropriation / B</b> 2033A / 01 / 20	Budget Ad	ctivity /	Budget	Sub Acti	vity:		Line Iten 2GM1900			TECTIO	N SYSTE	EMS (VF	PS)	GM191	<b>umber / 1</b> 4 / VPS 1 ECTION			
ID Code (A=Service Read	dy, B=Not Servi	ce Ready):							М	DAP/MAIS	Code:							
F	Resource	Summ	ary		F	Prior Ye	ars	FY 20	024	FY	2025	FY 2	2026 Ba	se l	FY 2026 (		FY 2026	Total
Procurement Quantity (Un	its in Each)		-				-		-		-			-		-		-
Gross/Weapon System Co	ost (\$ in Million	s)					-		-		-		9	1.714		-		91.71
Less PY Advance Procure	ement (\$ in Mill	lions)					-		-		-			-		-		-
Net Procurement (P-1) (\$	in Millions)						-		-		-		9	1.714		-		91.71
Plus CY Advance Procure	ement (\$ in Mill	ions)					-		-		-			-		-		-
Total Obligation Authori	ty (\$ in Millions	)					-		-		-		9	1.714		-		91.71
(T	he following F	Resource Si	ummary rov	vs are for info	rmational pu	irposes onl	y. The corres	sponding bud	dget reques	s are docum	ented elsewł	nere.)		<u> </u>		<u> </u>		
Initial Spares (\$ in Millions)			-				-	-	-		-			-		-		-
Gross/Weapon System U	nit Cost (\$ in T	housands)					-		-		-			-		-		-
							1			1				1		1		
Note: Subtotals or Totals i	in this Exhibit	P-5 may no	ot be exact	or sum exactly	/ due to rou	nding.												
	P	rior Years	5		FY 2024			FY 2025		FY	2026 Bas	е	F	Y 2026 O	oc	F۱	2026 Tota	al
Cost Elements	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Hardware Cost	(\$1)	(Each)	(5 1/1)	(3 N)	(Each)	(\$ M)	(\$ 1)	(Eacil)	(\$ 1/1)	(\$1)	(Each)	(\$ 101)	(\$ 1)	(Each)	(\$ 101)	(3 K)	(Each)	(\$ 101)
Recurring Cost	_																	
Manufacturing - Top Attack Protection <sup>(†)</sup>	-	-	-	-	-	-	-	-	-	55.418	1,528	84.678	-	-	-	55.418	1,528	84.67
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	84.678	-	-	-	-	-	84.67
Non Recurring Cost																		
Manufacturing - First Article Test	-	-	-	-	-	-	-	-	-	-	-	2.287	-	-	-	-	-	2.28
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	2.287	-	-	-	-	-	2.28
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	86.965	-	-	-	-	-	86.96
Package Fielding Cost																		
Recurring Cost							1	1						,		, ,		
Packaging, Containers, and Transportation	-	-	-	-	-	-	-	-	-	-	-	3.304	-	-	-	-	-	3.30
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	3.304	-	-	-	-	-	3.30
Subtotal: Package Fielding Cost	-	-	-	-	-	-	-	-	-	-	-	3.304	-	-	-	-	-	3.30
Support - Program Managem	ent Cost			· · · · ·					,									

Exhibit P-5, Cost	Analysis	s: PB 20	26 Army	,										Date: Ju	une 2025	5		
<b>Appropriation / B</b> 2033A / 01 / 20	udget A	ctivity /	Budget	Sub Act	ivity:		<b>_ine Iter</b> GM1900			: DTECTIO	N SYST	EMS (VI	PS)		4 / VPS 1	T <b>itle [DO</b> TOP ATT	-	
ID Code (A=Service Read	ly, B=Not Servi	ce Ready):				•			M	DAP/MAIS	S Code:							
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	ot be exact o	or sum exactl	y due to rou	nding.												
	F	Prior Years	6		FY 2024			FY 2025		F۱	<b>ŕ 2026 B</b> a	se	F	Y 2026 OC	oc	F	1 2026 Tot	al
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	1.444	-	-	-	-	-	1.444
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	91.714	-	-	-	-	-	91.714
Remarks: Manufacturing quantit		epresents ondary Di			es in an AB	CT the To		rotection is	procured	for. FY 2025		FY 2 Bas			FY 2026 OOC		FY 202 Tota	
Army		Qua							-		-		-			-		

Secondar	y Distribution	FT 2024	FT 2025	Dase	000	TOLAI
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	91.714	-	91.714
Total:	Quantity	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	-	-	91.714	-	91.714

 $^{(\dagger)}$  indicates the presence of a P-5a

Exhibit P-5a, Procurem	ent His	story ar	n <b>d Planning:</b> PB 2026 A	rmy				Date	: June 202	25		
Appropriation / Budget 033A / 01 / 20	Activi	ty / Buc		<b>P-1 Line Item Nur</b> 6652GM1900 / VE	nber / Title: HICLE PROTECTIO	ON SYSTE	MS (VPS)	GM1	Number / 914 / VPS TECTION	TOP	[ <b>DODIC]</b> : ATTACK	
Cost Elements	0 0 c	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Revision	RFP Issu Date
Manufacturing - Top Attack Protection <sup>(†)</sup>		2026	TBD / TBD	C / TBD	Army Contracting Command Warren, MI	Apr 2026	Nov 2027	1,528	55.418	Y		Jul 2025
<sup>(†)</sup> indicates the presence of a P-21												

ΕX	hik	oit F	P-21, Pr	oducti	ion Sc	hedul	e: PE	8 202	6 Arm	ıy														Date	e: Jun	e 202	5				
			<b>iation</b> / )1 / 20	Budge	et Acti	vity /	Budg	jet Si	ıb Ac	tivity	<b>'</b> :		l <b>Line</b> 52GM					TECT	FION :	SYST	EMS	(VPS	5)	GM <sup>2</sup>		VPS		[ <b>DO</b> ] ATT#			
			Cost E (Units	lements in Each)								Fiscal Y	Year 2026											Fiscal Y	ear 2027						BA
	м				ACCEPT PRIOR	BAL						1	1	C	Calendar	Year 202	26							T	Calen	dar Year	2027	T			L
0 0 C	F R	FY	SERVICE	PROC QTY	TO 1 OCT 2025	DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	N C E
			- Top Attack	1								_	1	1	1	1	1							1	1			1			1
	1	2026	ARMY	1,528	0	1,528	0	N		J	F	м	A - A	- M	- J	- J	- A	- e	- 0	- N	- D	- J	-	- M	- A	- M	- J	- J	- A	- S	1,528
						O         N         D         J         F         M         A         M         J         J         A         S         O         N         D         J           C         O         E         A         E         A         P         A         U         U         E         C         O         E         A           T         V         C         N         B         R         R         Y         N         L         G         P         T         V         C         N												F E B	A R	P R	A Y	U N	U L	Ü G	E P						

Ex	thi	bit	P-21,	Produc	tion So	chedu	le: PE	8 2026	Exhibit P-21, Production Schedule: PB 2026 Army       Date: June 2025         Appropriation / Budget Activity / Budget Sub Activity:       P-1 Line Item Number / Title:       Item Number / Title [DODIC]:         2033A / 01 / 20       6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)       GM1914 / VPS TOP ATTACK																						
					get Act	ivity /	Budg	jet Su	ıb Ac	tivity	:								ION S	SYST	EMS	(VPS	)	GM1		VPS					
			Сс (U	st Elements	5						F	Fiscal Ye	ear 2028											Fiscal Y	ear 2029						BA
	м				ACCEP	T BAL								С	alendar \	(ear 202	8	L							Calen	dar Year	2029				L
0 0 C	F R #	FY	SERV	PRO CE QTY	TO 1 C OCT	DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	N C E
Mai				ack Protect											`			`													, 1
	1	2026	ARMY	1,5	28	1,528		128	128	128	128	127	127	127	127	127		127	127		_		-		•				•		0
			O       N       D       J       F       M       A       M       J       J       A       S       O       N       D       J         C       O       E       A       E       A       P       A       U       U       U       E       C       O       E       A         T       V       C       N       B       R       R       Y       N       L       G       P       T       V       C       N												J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								

Ext	hibit P-21, Production	Schedule: F	PB 2026 Army	/					Da	te: June 202	5	
	propriation / Budget / 33A / 01 / 20	Activity / Bud	lget Sub Act		P-1 Line Item 6652GM1900		<b>Fitle:</b> PROTECTION	SYSTEMS (	VPS) GN		Title [DODIC TOP ATTAC	
		Produc	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						I	nitial			Reo	rder	
Ref #	Manufacturer Name - Location	MSR For 2026	1-8-5 For 2026	MAX For 2026	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	96	128	256	6		6 18	24	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Buc	dget Line Item 、	Justificatio	n: PB 2026	Army						Date: J	une 2025		
Appropriation / B 2033A: Procureme Vehicles / BSA 10	ent of W&TCV,	Army / BA 0	2: Weapons		Combat		l <b>Line Item N</b> 18GN0003 / F		-	WEAPON	(ROLL)		
ID Code (A=Service Ready	y, B=Not Service Ready):			Program Ele	ments for Co	de B Items:	N/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS	S Code: N/A												
Resource S	Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2020 OOC	6 FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Un	its in Each)	4,543	0	2,311	477		- 477	-	-	-	-	-	
Gross/Weapon System Co	ost (\$ in Millions)	10.000	0.150	4.869	1.002		- 1.002	-	-	-	-	-	
ess PY Advance Procure	ement (\$ in Millions)	-	-	-	-			-	-	-	-	-	
Net Procurement (P-1) (\$	in Millions)	10.000	0.150	4.869	1.002		- 1.002	-	-	-	-	-	
Plus CY Advance Procure	ement (\$ in Millions)	-	-	-	-			-	-	-	-	-	
otal Obligation Authori	ty (\$ in Millions)	10.000	0.150	4.869	1.002		- 1.002	-	-	-	-	-	
	(The following	Resource Sumi	mary rows are fo	r informational p	urposes only. Ti	he correspond	ling budget request	s are documente	ed elsewhere.)				
nitial Spares (\$ in Millions)		-	-	-	-			-	-	-	-	-	
Iyaway Unit Cost (\$ in The	ousands)	-	-	-	-			-	-	-	-	-	
Gross/Weapon System U	nit Cost (\$ in Thousands)	2.201	-	2.107	2.101		- 2.101	-	-	-	-	-	
<b>Description:</b> (G00013) - Launched electrical charge whici capabilities. This item	h induces Electro-m	iuscular Incapa	acitation (EMI),		nsory and mot	or systems.	It provides Law I	Enforcement, S					
<b>C a a a a</b>	dam ( Diatuih (ti		EV 2024			2026	FY 2026	FY 2026	EV 000			W 2020	
	dary Distribution		FY 2024	FY 20	-	lase	000	Total	FY 202	7 FY 2	.UZŎ F	Y 2029	FY 2030
Army	Quantity	Authority		-	139	-	-	-		-	-	-	
NG	Total Obligation	Autriofity	0.7	150	0.293	- 477	-	- 47	7	-	-	-	
	Quantity Total Obligation	Authority		-	3.038	1.002	-	1.00		-	-	-	
AR	Quantity	Autionity		-	730	1.002	-	1.00		-	-	-	
11 1	Quantity			-	130		-	-		-	-	-	

Justification:

Secondary Distribution

Total:

FY 2026 Base procurement dollars in the amount of \$1.002 million supports the procurement of 477 Launched Electronic Stun Devices (LESDs). Funding also supports Fielding and New Equipment Training (NET).

-

477

1.002

1.538

2,311

4.869

-

-

0.150

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Total Obligation Authority

Total Obligation Authority

Quantity

.

-

-

-

-

-

-

477

1.002

-

-

-

-

-

-

-

-

Exhibit P-40, Budget Line Item Justification: PB 2026	6 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity 2033A: Procurement of W&TCV, Army / BA 02: Weapon Vehicles / BSA 10: Weapons & Other Combat Vehicles		P-1 Line Item Number / 0418GN0003 / PERSONA	Fitle: AL DEFENSE WEAPON (ROLL)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B It	ems: N/A	Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A				

Exhibit P-40, Budget Line Item J	ustificatio	n: PB 2026	Army						Date: J	une 2025		
Appropriation / Budget Activity / 2033A: Procurement of W&TCV, A Vehicles / BSA 10: Weapons & Oth	Army / BA 0	2: Weapon		<sup>-</sup> Combat		Line Item N G13000 / M		tle: Im Machine	Gun (7.62m	ım)		
ID Code (A=Service Ready, B=Not Service Ready): A	ł		Program Ele	ments for Co	de B Items: 06	604601A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	1,168	0	230	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	854.239	17.542	5.503	0.005	-	0.005	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	854.239	17.542	5.503	0.005	-	0.005	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	854.239	17.542	5.503	0.005	-	0.005	-	-	-	-	-	-
(The following	Resource Sumr	nary rows are fo	or informational p	urposes only. Th	ne corresponding	g budget request	s are document	ted elsewhere.)		÷	<u> </u>	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	731.369	-	23.926	-	-	-	-	-	-	-	-	-

### **Description:**

The M240 Medium Machine Gun (7.62mm) program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain as outlined in the National Defense Strategy (NDS). The M240 series machine guns are available in different configurations for various applications. The M240B Machine Gun is a ground version of the original M240 Machine Gun, 7.62MM Medium Machine Gun class weapon, designed as a coaxial/pintle-mounted weapon for tanks and light armored vehicles. The M240B also includes: a flash suppressor, front sight, carrying handle, buttstock, pistol grip, bipod, heat shield and rear sight assembly. The M240B Machine Gun may also be tripod-mounted and used in conjunction with a traversing and elevating mechanism and mount pintle. The M240H is a variant of this same family of Machine Guns and is employed as the self defensive armament subsystem for the UH-60 BLACK HAWK and CH-47 Chinook Helicopters. The M240L uses the same receiver and barrel as the M240B but has a spade grip trigger assembly. It also has a unique mounting interface and pintle to properly interface with the helicopter platform. The lighter M240L replaces the M240B in Special Forces/Rangers, Light Infantry and Airborne units. The M240L significantly reduces the weight of the current M240B, by approximately 6 pounds, while maintaining the same level of reliability. The weight reduction is accomplished through the use of lightweight materials and innovative manufacturing techniques.

Secondar	y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	230	-	-	-	-	-	-	-
	Total Obligation Authority	17.542	5.503	0.005	-	0.005	-	-	-	-
Total:	Quantity	-	230	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	17.542	5.503	0.005	-	0.005	-	-	-	-

#### Justification:

FY 2026 Base procurement dollars in the amount of \$0.005 million supports the fielding of previous years purchase of M240 Medium Machine Guns.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L.110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item Justification:	PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub 2033A: Procurement of W&TCV, Army / BA 02: Vehicles / BSA 10: Weapons & Other Combat V	Weapons and Other Combat	<b>P-1 Line Item Num</b> 2472G13000 / M240	<b>ber / Title:</b> ) Medium Machine Gun (7.62mm)	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code	B Items: 0604601A	Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A				

Exhibit P-40, Budget Line Item J	ustificatio	n: PB 2026	3 Army						Date: J	une 2025		
Appropriation / Budget Activity / 2033A: Procurement of W&TCV, A Vehicles / BSA 10: Weapons & Oth	rmy / BA 0	2: Weapon		Combat		Line Item N GB2000 / N		<b>tle:</b> n, Cal .50 M	2 Roll			
ID Code (A=Service Ready, B=Not Service Ready): A	١		Program Ele	ments for Coo	le B Items: N	/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	424	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	417.874	3.420	0.003	0.004	-	0.004	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	417.874	3.420	0.003	0.004	-	0.004	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	417.874	3.420	0.003	0.004	-	0.004	-	-	-	-	-	
(The following	Resource Sumi	mary rows are fo	or informational p	urposes only. Th	e corresponding	g budget request	s are document	ed elsewhere.)		·	1	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	8.066	-	-	-	-	-	-	-	-	-	-

### **Description:**

The M2A1 .50 Caliber Machine Gun is an automatic, belt-fed, recoil-operated, and air-cooled crew-served weapon. It mounts on the M205 tripod and on most vehicles, and serves as an anti-personnel and antiaircraft weapon. It is highly effective against light armored vehicles, low-and slow-flying aircraft, and small boats. The M2A1 provides automatic weapon suppressive fire for offensive and defensive purposes. It is capable of single-shot and automatic fire. The M2A1 provides enhancements to allow the Soldier to quickly change barrels without the need to reset the headspace and timing while also reducing the visible muzzle flash.

Seconda	ry Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	270	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.061	0.003	0.004	-	0.004	-	-	-	-
ANG	Quantity	98	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.859	-	-	-	-	-	-	-	-
AR	Quantity	56	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.500	-	-	-	-	-	-	-	-
Total:	Quantity	424	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	3.420	0.003	0.004	-	0.004	-	-	-	-

Justification:

FY 2026 Base procurement dollars in the amount of \$0.004 million supports the transportation of previously procured M2A1 weapons.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item Justification: PB 2026	6 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity 2033A: Procurement of W&TCV, Army / BA 02: Weapor Vehicles / BSA 10: Weapons & Other Combat Vehicles		P-1 Line Item Number / 5000GB2000 / Machine (		
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B It	ems: N/A	Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A				

Exhibit P-40, Budget Line Item J	lustificatio	n: PB 2026	Army						Date: J	une 2025		
Appropriation / Budget Activity 2033A: Procurement of W&TCV, A Vehicles / BSA 10: Weapons & Ot	Army / BA 0	2: Weapon		Combat		. <b>ine Item N</b> G02200 / M						
ID Code (A=Service Ready, B=Not Service Ready):	٩		Program Eler	nents for Co	de B Items: N/	/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	121	6	6	1	2	3	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	547.677	8.013	8.353	2.267	3.540	5.807	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	547.677	8.013	8.353	2.267	3.540	5.807	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	547.677	8.013	8.353	2.267	3.540	5.807	-	-	-	-	-	-
(The following	Resource Sumr	nary rows are fo	r informational p	urposes only. Th	e corresponding	n budget request	s are document	ed elsewhere.)	Ŷ	÷	<u> </u>	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	4,526.256	1,335.500	1,392.167	2,267.000	1,770.000	1,935.667	-	-	-	-	-	-

### **Description:**

Overseas Operations Costs (OOC) funds this requirement in FY 2026.

Mortar Systems includes the production of 60mm Lightweight M224A1, 81mm Lightweight M252A1, 120mm M120A1/M121 mortar weapon systems, and future variants/modernized systems; including subsystems components M326 Mortar Stowage Kit (MSK), Mortar Stowage System (MSS), M1101 and M1102 trailers and associated supporting subsystems, Basic Issue Items (BII), Additional Authorized List (AAL) items and tool kits. These mortar weapon systems and associated equipment and subsystem components support the mounted and dismounted vehicle platforms in the Armor Brigade Combat Teams (ABCTs), Stryker Brigade Combat Teams (SBCTs), and Infantry Brigade Combat Teams (IBCTs). The Dismounted 120mm (M120A1) system's Mortar Stowage Kit (MSK) and Mortar Stowage System (MSS) subsystems assembly enables rapid emplacement and displacement of the M120A1 from the M1101 and M1102 Trailers or IBCT vehicle platforms. The 60mm, 81mm and 120mm mortar weapon systems and components fulfill current and future Army Acquisition Objective (AAO) requirements, Operational Need Statement (ONS) requirements, increase of Army reorganization and Army stand up unit requirements, and address mortar system safety and obsolescence concerns. The M120A1 will also be mounted or integrated on the Army's current and future vehicle and trailer systems.

Secondary	y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	6	6	1	2	3				
	Total Obligation Authority	8.013	8.353	2.267	3.540	5.807				
Tatal		0.013	0.555	2.207	3.540	5.007	-	-	-	
Total: Secondary Distribution	Quantity	0	6	1	2	3	-	-	-	-
	Total Obligation Authority	8.013	8.353	2.267	3.540	5.807	-	-	-	-

Exhib	bit P-40, Budget Line Item Justification	: PB 2026 Ar	my					Date: Ju	ine 2025	
2033/	opriation / Budget Activity / Budget Su A: Procurement of W&TCV, Army / BA 02 les / BSA 10: Weapons & Other Combat	2: Weapons a	nd (	Other (		<b>P-1 Line Item Nu</b> 6580G02200 / Mc		i		
ID Cod	e (A=Service Ready, B=Not Service Ready): A	Pro	ogra	m Eleme	ents for Code B Iter	ns: N/A	Other	Related Program Ele	ements: N/A	
Line Ite	em MDAP/MAIS Code: N/A									
	Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G02202 / Mtr Wpn Sys	P-5a	Α		121 / 547.677	6 / 8.013	6 / 8.353	1 / 2.267	2 / 3.540	3 / 5.807
P-40	Total Gross/Weapon System Cost	~			121 / 547.677	6 / 8.013	6 / 8.353	1 / 2.267	2 / 3.540	3 / 5.807
*Title re	presents 1) the Number / Title for Items; 2) the Number / T	itle [DODIC] for An	nmuni	tion; and/	or 3) the Number / Title	(Modification Type) for N	Aodifications.		·	
Note: To	otals in this Exhibit P-40 set may not be exact or sum exac	tly due to rounding								

#### Justification:

FY 2026 funding total includes \$2.267 million for Base and \$3.540 million for Overseas Operations Costs (OOC) for a total of three (3) each full systems.

FY 2026 Base procurement dollars in the amount of \$2.267 million will support the procurement of one (1) each M121 120mm mortar weapon system, required subsystem components, Modified Work Order (MWO) kits, Basic Issue Item (BII) kits, Engineering Change Proposals (ECPs), and updates required to the applicable Technical Data Packages (TDPs). Funding will also support efforts to address technical issues and obsolescence related to weapon system safety, special force requirements and modernized mounted and dismounted platforms in the Armor Brigade Combat Teams (ABCTs), as well as Armor Multi-Purpose Vehicle (AMPV) requirements. Funding is essential to fill shortages of 120mm mortar weapon systems resulting from Army ABCT reorganization from two Battalions per Brigade to three Battalions per Brigade as well as the increase in the Army Acquisition Objective (AAO) for new stand-up units.

FY 2026 Overseas Operations Costs (OOC) in the amount of \$3.540 million will support the procurement of two (2) each M121 120mm mortar weapon systems in support of Operation Atlantic Resolve (OAR). This is an increase of \$0.031 million from the FY 2025 requested level.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L.110-181) this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost	Analysis	s: PB 202	26 Army	,										Date:	June 2025			
Appropriation / B 2033A / 02 / 10	udget A	ctivity / I	Budget	Sub Acti	vity:		<b>.ine Item</b> G02200								lumber / T 02 / Mtr Wp		DIC]:	
ID Code (A=Service Read	ly, B=Not Servi	ce Ready):A	4						M	DAP/MAIS	S Code:							
F	Resource	Summa	ary		F	Prior Yea	ars	FY 20	)24	FY	2025	FY	2026 Ba	se	FY 2026 C	000	FY 2026	Total
Procurement Quantity (Uni	its in Each)						121		6			6		1		2		3
Gross/Weapon System Co	ost (\$ in Million	s)					547.677		8.013		8.35	3		2.267		3.540		5.807
Less PY Advance Procure	ement (\$ in Mil	lions)					-		-		-			-		-		-
Net Procurement (P-1) (\$ i	in Millions)						547.677		8.013		8.35	3		2.267		3.540		5.807
Plus CY Advance Procure	ment (\$ in Mill	ions)					-		-		-			-		-		-
Total Obligation Authorit	ty (\$ in Millions	)					547.677		8.013		8.35	3		2.267		3.540		5.807
(T)	he following F	Resource Su	Immary row	s are for info	rmational p	urposes only	. The corres	ponding bud	lget request	s are docum	ented elsewh	ere.)						
Initial Spares (\$ in Millions)						, ,	-	0	-		-	,		-		-		-
Gross/Weapon System Ur	nit Cost (\$ in 7	housands)				4.	526.256		1,335.500		1,392.16	7	2,26	7.000	1.	770.000		1,935.667
		,			I											I		
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	t be exact o	r sum exactly	y due to rou	inding.												
	P	rior Years	;		FY 2024			FY 2025		F۱	7 2026 Base	e	F	Y 2026 (	DOC	F	Y 2026 Tot	al
Cost Elements	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Hardware Cost	(\$19	(2001)	(0 11)	(019	(2001)	(0)	(\$1.9	(2001)	(0)	(0.1)	(2001)	(*)	(019	(2001)	(*)	(0.19	(2001)	(*)
Recurring Cost																		
120mm (M121) Mortar System <sup>(†)</sup>	142.419	60	8.545	150.000	6	0.900	150.000	6	0.900	200.000	1	0.200	200.000		2 0.400	200.000	3	0.600
120mm (M120A1) Mortar System	260.000	62	16.120	-	-	-	-	-	-	-	-	-	-			-	-	-
120mm Cannon Tubes <sup>(†)</sup>	42.451	458	19.443	60.600	10	0.606	60.600	4	0.242	-	-	-	-			-	-	-
120mm Mortar System	59.709	344	20.540	-	-	-	-	-	-	-	-	-	-			-	-	-
120mm Mortar Component	18.371	306	5.621	-	-	-	-	-	-	-	-	-	-			-	-	-
M326 Mortar Stowage Kit	136.069	159	21.635	-	-	-	-	-	-	-	-	-	-			-	-	-
Light Tactical Trailer	10.000	38	0.380	-	-	-	-	-	-	-	-	-	-			-	-	-
81mm Mortar System	16.371	326	5.337	-	-	-	-	-	-	-	-	-	-			-	-	-
81mm Cannon Tubes	28.950	326	9.438	-	-	-	-	-	-	-	-	-	-			-	-	-
81mm Mortar Component	47.528	326	15.494	-	-	-	-	-	-	-	-	-	-			-	-	-
Subtotal: Recurring Cost	-	-	122.553	-	-	1.506	-	-	1.142	-	-	0.200	-		- 0.400	-	-	0.600
Subtotal: Hardware Cost	-	-	122.553	-	-	1.506	-	-	1.142	-	-	0.200	-		- 0.400	-	-	0.600
Logistics Cost																		
Recurring Cost	,			,			· · · · ·										1	
Government ILS	-	-	3.538	-	-	0.565	-	-	0.575	-	-	0.538	-	· · ·		-	-	0.538
Subtotal: Recurring Cost	-	-	3.538	-	-	0.565	-	-	0.575	-	-	0.538	-			-	-	0.538

Exhibit P-5, Cost	Analysis	s: PB 20	26 Army	,										Date: Ju	ine 2025			
Appropriation / B 2033A / 02 / 10	udget A	ctivity /	Budget	Sub Act	ivity:	1		<b>Numbe</b> / Mortar						<b>Item Nu</b> G02202		-	JIC]:	
ID Code (A=Service Read	dy, B=Not Servi	ce Ready):	A						M	DAP/MAI	S Code:							
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	ot be exact o	r sum exact	ly due to rou	nding.											,	,
	P	rior Years	5		FY 2024			FY 2025		F	Y 2026 Ba	se	F	Y 2026 OO	C	F١	Y 2026 Tota	al
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)
Subtotal: Logistics Cost	-	-	3.538	-	-	0.565	-	-	0.575	-	-	0.538	-	-	-	-	-	0.538
Support - Acceptance Testing	g Cost																	
Acceptance Test	-	-	4.598	-	-	0.400	-	-	0.400	-	-	0.132	-	-	0.268	-	-	0.400
First Article Test	-	-	4.574	-	-	0.165	-	-	0.176	-	-	0.062	-	-	0.124	-	-	0.186
Subtotal: Support - Acceptance Testing Cost	-	-	9.172	-	-	0.565	-	-	0.576	-	-	0.194	-	-	0.392	-	-	0.586
Support - Fielding Cost																		
Fielding	-	-	5.992	-	-	1.150	-	-	1.165	-	-	0.206	-	-	0.456	-	-	0.662
Subtotal: Support - Fielding Cost	-	-	5.992	-	-	1.150	-	-	1.165	-	-	0.206	-	-	0.456	-	-	0.662
Support - Production Enginee	ering Cost						·									·		
Production Engineering	-	-	396.299	-	-	3.127	-	-	3.750	-	-	0.736	-	-	1.495	-	-	2.231
Subtotal: Support - Production Engineering Cost	-	-	396.299	-	-	3.127	-	-	3.750	-	-	0.736	-	-	1.495	-	-	2.231
Support - Staging and Transp	ortation Cost																	
Staging and Transportation	-	-	6.143	-	-	0.350	-	-	0.375	-	-	0.132	-	-	0.268	-	-	0.400
Subtotal: Support - Staging and Transportation Cost	-	-	6.143	-	-	0.350	-	-	0.375	-	-	0.132	-	-	0.268	-	-	0.400
Support - Training Cost				·	·	·	·				·							
Services	-	-	3.980	-	-	0.750	-	-	0.770	-	-	0.261	-	-	0.529	-	-	0.790
Subtotal: Support - Training Cost	-	-	3.980	-	-	0.750	-	-	0.770	-	-	0.261	-	-	0.529	-	-	0.790
Gross/Weapon System Cost	4,526.256	121	547.677	1,335.500	6	8.013	1,392.167	6	8.353	2,267.000	1	2.267	1,770.000	2	3.540	1,935.667	3	5.807

#### Remarks:

FY 2026 quantity totals three (3) each full systems. Increase in unit cost for 120mm (M121) Mortar Systems from FY 2025 is due to decrease in FY 2026 funding levels, resulting in a loss of economy of scale cost savings.

Secondar	y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	6	6	1	2	3
	Total Obligation Authority	8.013	8.353	2.267	3.540	5.807
Total:	Quantity	6	6	1	2	3
Secondary Distribution	Total Obligation Authority	8.013	8.353	2.267	3.540	5.807

Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10	P-1 Line Item Number / Title: 6580G02200 / Mortar Systems	Item Number / Title [DODIC]: G02202 / Mtr Wpn Sys
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	
<sup>(†)</sup> indicates the presence of a P-5a		

Exhibit P-5a, Procuremer	nt Hi	story a	nd Planning: PB 2026 A	Army				Date	: June 202	25		
Appropriation / Budget A 2033A / 02 / 10	ctivi	ty / Bu	dget Sub Activity:	P-1 Line Item Nur 6580G02200 / Mo					Number / 202 / Mtr V			
Cost Elements	0 0 C	FY	Contractor and Locatior	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
120mm (M121) Mortar System		2024	EFW Inc / Fort Worth, TX	Option / FFP	Picatinny Arsenal, NJ	Dec 2023	Apr 2026	6	150.000	Y		
120mm (M121) Mortar System		2025	EFW Inc / Fort Worth, TX	Option / FFP	Picatinny Arsenal, NJ	Mar 2025	Jul 2027	6	150.000	Y		
120mm (M121) Mortar System		2026	EFW Inc / Fort Worth, TX	Option / FFP	Picatinny Arsenal, NJ	Mar 2026	Jul 2028	1	200.000	Y		
120mm Cannon Tubes		2024	EFW Inc / Fort Worth, TX	Option / FFP	Picatinny Arsenal, NJ	Mar 2024	Jul 2026	10	60.600	Y		
120mm Cannon Tubes		2025	EFW Inc / Fort Worth, TX	Option / FFP	Picatinny Arsenal, NJ	Mar 2025	Jul 2027	4	60.600	Y		

Exhibit P-40, Budget Line Item J	ustificatio	n: PB 2026	Army						Date: J	une 2025		
Appropriation / Budget Activity / 2033A: Procurement of W&TCV, A Vehicles / BSA 10: Weapons & Oth	rmy / BA 0	2: Weapon		Combat	·	Line Item N 9G08100 / L			DETERMI	NATION SY	/STEM (LAD	)S)
ID Code (A=Service Ready, B=Not Service Ready): A	A		Program Ele	ments for Cod	de B Items: N	I/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	126	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	83.678	3.174	2.543	9.477	-	9.477	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	83.678	3.174	2.543	9.477	-	9.477	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	83.678	3.174	2.543	9.477	-	9.477	-	-	-	-	-	-
(The following	Resource Sumi	mary rows are fo	or informational p	urposes only. Th	ne correspondin	g budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	664.111	-	-	-	-	-	-	-	-	-	-	-
<b>Description:</b> The Location and Azimuth Determining Sy is not dependent on the Global Positioning obsolescence issues. The LADS system is	System (GP	S). LADS repla	aces the legacy	y Improved Po	sition and Azi	muth Determin	ing System - C	GPS (IPADS-G				
Secondary Distribution		FY 2024	FY 20		2026 ase	FY 2026 OOC	FY 2026 Total	FY 202	7 FY 2	2028 F	Y 2029	FY 2030

Seconda	ry Distribution	FY 2024	FY 2025	Base	000	Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.174	2.543	9.477	-	9.477	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	3.174	2.543	9.477	-	9.477	-	-	-	-

Exhib	oit P-40, Budget Line Item Justification: I	PB 2026 Ar	my					Date: Ju	ine 2025				
2033/	opriation / Budget Activity / Budget Sub A: Procurement of W&TCV, Army / BA 02: V cles / BSA 10: Weapons & Other Combat Vo	Weapons a	nd (	Other C		<b>P-1 Line Item Nu</b> 6659G08100 / LC			NATION SYSTEM	1 (LADS)			
ID Cod	de (A=Service Ready, B=Not Service Ready): A	Pro	ogra	m Eleme	ents for Code B Ite	ms: N/A	Oth	er Related Program El	d Program Elements: N/A				
Line It	em MDAP/MAIS Code: N/A												
	Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total			
Exhibit Type	Title*	ID MDAP/ ID MAIS Quantity / Total Cost Quantity / Total Cost		Quantity / Total Co (Each) / (\$ M)	st Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)						
P-5	G08112 / LOCATION & AZIMUTH DETERMINATION SYSTEM				126 / 83.678	- / 3.174	- / 2.543	- / 9.477	- / -	- / 9.477			
P-40	Total Gross/Weapon System Cost				126 / 83.678	- / 3.174	- / 2.543	- / 9.477	- / -	- / 9.477			
*Title re	presents 1) the Number / Title for Items; 2) the Number / Title	[DODIC] for Am	nmuni	ition; and/	or 3) the Number / Title	e (Modification Type) for N	Modifications.	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			
Note: To	otals in this Exhibit P-40 set may not be exact or sum exactly	due to rounding.											

#### Justification:

FY 2026 Base procurement funds in the amount of \$9.477 million supports the production engineering and fielding costs for Location and Azimuth Determining Systems (LADS) and Assured Position, Navigation and Timing (APNT) (aka: M-Code) compliance initiatives. The Location and Azimuth Determining System (LADS) provides a lightweight, portable, and deployable common inertial survey capability for field artillery cannon, rocket, missile, radar and mortar platforms that is not dependent on the Global Positioning System (GPS). LADS provides accurate location, azimuth and direction for all field artillery systems while being reliable, intuitive to use, and more cost effective than the predecessor system while operating in GPS denied and degraded environments. Military Code (M-Code) signal initiatives support improved security and meet Public Law (P.L.) 111-383 for the Global Position System (GPS) to receive M-Code.

Net funding increase of \$8.411 million from FY 2025 to FY 2026 reflects the procurement and implementation of Military Code (M-Code) compliance initiatives which provide the LADS system with the continued ability to conduct precision and near precision fires in a Global Positioning System (GPS) contested environment while maintaining current operational tempo.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities

Exhibit P-5, Cost	Analysis	<b>:</b> PB 20	26 Army	,										Date: J	une 2025	i		
<b>Appropriation / B</b> 2033A / 02 / 10	Budget Ad	ctivity /	Budget	Sub Act	ivity:	6659					DETERM	INATI	ON	G08112	I <b>mber / 1</b> 2 / LOCA <sup>-</sup> MINATIC	TION & A	AZIMUTH	I
ID Code (A=Service Read	dy, B=Not Servio	ce Ready):				I			М	DAP/MAIS	Code:		1					
	Resource	Summa	ary		F	Prior Yea	ars	FY 20	024	FY	2025	FY 2	2026 Ba	se F	Y 2026 C		FY 2026	Total
Procurement Quantity (Un							126		-		-			-		-		
Gross/Weapon System C		s)					83.678		3.174		2.543	1		9.477		-		9.47
Less PY Advance Procure							-		_		-			-		-		-
Net Procurement (P-1) (\$							83.678		3.174		2.543			9.477		_		9.47
Plus CY Advance Procure		ions)					-		-					-		-		
Total Obligation Authori		,					83.678		3.174		2.543			9.477		-		9.47
			Immary row	s are for info	rmational n	urposes only		spondina hur		s are docum	ented elsewhe					ļ		
Initial Spares (\$ in Millions)	ionowing r						_				-			_		-		
Gross/Weapon System U	nit Cost (\$ in T	housands)					664.111		-		-			-		-		
Note: Subtotals or Totals	in this Exhibit	P-5 may no	t be exact o	r sum exactl	y due to rou	nding.												
	tals in this Exhibit P-5 may not be exact or sum exactly du Prior Years FY		FY 2024	024		FY 2025		FY	2026 Base		F	Y 2026 O	oc	F	Y 2026 Tot	al		
	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost		Total Cost
Cost Elements	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)
Hardware Cost Recurring Cost																		
Hardware	567.333	126	71.484	-			-	-	-	-	-		-	-	-	-	-	-
Assembly &			0.681	-		0.772												
Integration	-	-	0.001		-	0.772	-	-	-	-	-	-	-	-	-	-	-	-
M-Code	-	-	-	-	-	-	-	-	-	-	-	8.411	-	-	-	-	-	8.41
Subtotal: Recurring Cost	-	-	72.165	-	-	0.772	-	-	-	-	-	8.411	-	-	-	-	-	8.41
Subtotal: Hardware Cost Package Fielding Cost	-	-	72.165	-	-	0.772	-	-	-	-	-	8.411	-	-	-	-	-	8.41
Recurring Cost																		
New Equipment				-		0.958			2.543			1.066			_			1.06
Fielding & Training	-	-	-		-			-		-	-		-	-		-	-	
Subtotal: Recurring Cost	-	-	-	-	-	0.958	-	-	2.543	-	-	1.066	-	-	-	-	-	1.06
Non Recurring Cost							1											
Technical Manual & Publication	-	-	0.907	-	-	0.258	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	0.907	-	-	0.258	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Package Fielding Cost	-	-	0.907	-	-	1.216	-	-	2.543	-	-	1.066	-	-	-	-	-	1.06
Support - Initial Spares and F	Repair Parts Cos	st					1	1					-		1	,	,	
Initial Spares and Repair Parts	372.200	25	9.305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LI 6659G08100 - L	OCATIO	N & AZIN	MUTH D	ETERMI	NATION													
SYSTEM							U	NCLAS	SIFIED	)							Volume	1 - 1/1
Army								Page	e of 4				ne #29				Volume	+ 1

Exhibit P-5, Cost /	Analysis	: PB 20	26 Army	,										Date: Ju	ine 2025	5		
Appropriation / Bu 2033A / 02 / 10	udget Ac	tivity /	Budget	Sub Acti	ivity:	6659		<b>Number</b> / / LOCATIO DS)			DETER	MINATI	ON	G08112	/ LOCA	TICN & A	ZIMUTH	
ID Code (A=Service Ready	, B=Not Servic	e Ready):				I			M	DAP/MAIS	Code:							
Note: Subtotals or Totals in	this Exhibit F	P-5 may no	t be exact o	or sum exactl	y due to rou	nding.												
	Рі	rior Years	5		FY 2024			FY 2025		FY	2026 Bas	se	F	Y 2026 OC	С	FY	2026 Tota	al
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty	Total Cost (\$ <i>M</i> )	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	9.305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Production Engineeri	ing Cost																	
Production Engineering	-	-	1.036	-	-	0.953	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Support - Production Engineering Cost	-	-	1.036	-	-	0.953	-	-	-	-	-	-	-	-	-	-	-	
Support - System Engineering	Cost												1		1			
System Engineering	-	-	0.265	-	-	0.233	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Support - System Engineering Cost	-	-	0.265	-	-	0.233	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost	664.111	126	83.678	-	-	3.174	-	-	2.543	-	-	9.477	-	-	-	-	-	9.47
	Secondary Distribution						FY 2024			FY 2025		FY 2 Ba			FY 2026 OOC		FY 202 Total	-
Army		Qua	,					-			-		-			-		-
			I Obligation A	uthority				3.174			2.543		9.4			-		9.47
Total: Secondary Distribution			ntity					-			-		-			-		-
		lota	I Obligation	Authority				3.174			2.543		9.47	1		-		9.47

Exhibit P-40, Budget Line Item	Justificatio	n: PB 2026	6 Army						Date: J	une 2025		
<b>Appropriation / Budget Activity</b> 2033A: Procurement of W&TCV, <i>J</i> Vehicles / BSA 10: Weapons & O	Army / BA 0	2: Weapon		Combat	1	Line Item N G01501 / X		t <b>le:</b> hade Launch	er Module	(GLM)		
ID Code (A=Service Ready, B=Not Service Ready):	A		Program Eler	ments for Co	de B Items: N	I/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	293.829	14.143	17.747	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	293.829	14.143	17.747	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	293.829	14.143	17.747	-	-	-	-	-	-	-	-	-
(The following	g Resource Sumi	mary rows are fo	or informational p	urposes only. Th	ne correspondin	g budget reques	ts are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands,	-	-	-	-	-	-	-	-	-	-	-	-

### **Description:**

This program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain as outlined in the National Defense Strategy (NDS). The M320 Grenade Launcher Module (GLM) is a 40mm low-velocity grenade launching weapon system that is a direct replacement to all M203 series of grenade launchers on M16 Rifles and M4 Carbines. The M320 Grenade Launcher Module (GLM) is a modular system that mounts under the barrel of the rifle or carbine. This weapon can also be used in the stand-alone configuration. The M320 Grenade Launcher Module (GLM) has an integrated leaf sight and some improved safety features. This weapon also has a side-loading unrestricted breech that permits the firing of longer 40mm low-velocity projectiles (NATO standard and non-standard). The M320 Grenade Launcher Module (GLM) is more reliable and safer because of the use of a more modern double-action trigger/firing system. The new pistol grip design eliminates the need to use the M4 magazine as a hand grip. The latest innovations in lightweight material composites improve durability. Procurement of hand-held Laser Range Finder (LRF) and Grenadier Sighting System (GSS) are delivered as system components, one each per system. M320 Grenade Launcher Modules (GLMs) will also be fitted with an additional system components, such as a leaf sight, barrel, improved butt stock, and a XM100 40mm fuze programmer, to support the High Explosive Air Burst (HEAB) and M433E1 capability to be delivered by the new 40mm Family of Ammunition (FOA).

Secondary	/ Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	14.143	17.747	-	-	-	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	14.143	17.747	-	-	-	-	-	-	-

Justification:

There is no FY 2026 budget request for this funding line.

In accordance with Section 1815 of the FY 2008 National Defense Act, (P.L.110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item Justification:	PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub 2033A: Procurement of W&TCV, Army / BA 02: Vehicles / BSA 10: Weapons & Other Combat \	Weapons and Other Combat	<b>P-1 Line Item Nu</b> 8181G01501 / XM	Imber / Title: //320 Grenade Launcher Module (GLM)
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code	B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
Grenadier Sighting System (GSS), a required component of Objective (AAO) of 56,319. The M320 Grenade Launcher (	of M320 GLM, is in production and the Arm GLM) weapon AAO has been met.	y Acquisition Objective (AA	O) is the same as the M320's Grenade Launcher Army Acquisition

Exhibit P-40, Budget Line Item J	lustificatio	n: PB 2026	Army						Date: J	une 2025		
Appropriation / Budget Activity 2033A: Procurement of W&TCV, A Vehicles / BSA 10: Weapons & Ot	Army / BA 0	2: Weapon		Combat		<b>_ine Item N</b> G01506 / P						
ID Code (A=Service Ready, B=Not Service Ready):	٩		Program Eler	nents for Co	de B Items: N	/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	716	221	217	50	-	50	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	30.318	7.748	5.910	1.853	-	1.853	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	30.318	7.748	5.910	1.853	-	1.853	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	30.318	7.748	5.910	1.853	-	1.853	-	-	-	-	-	-
(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	e corresponding	g budget request	s are document	ed elsewhere.)		K		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	42.344	35.059	27.235	37.060	-	37.060	-	-	-	-	-	-

### **Description:**

The Precision Sniper Rifle (PSR) program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain as outlined in the National Defense Strategy (NDS). Precision Sniper Rifle (PSR) will become the primary anti-personnel Sniper Weapon System (SWS) in all Army Sniper Teams. On 31 March 2021, the U.S. Army awarded contract W15QKN-21-D-0028 to Barrett Firearms MFG, Inc. The contract is a 5-year Firm Fixed Price (FFP) Indefinite Delivery/Indefinite Quantity (IDIQ) contract for production and delivery of the MK22 Precision Sniper Rifle (Multi-role Adaptive Design (MRAD) commercial variant) to support an Army Acquisition Objective (AAO) of 2,800 systems. It is a Non-Developmental Item (NDI) that is a multi-caliber, bolt-action sniper rifle, which is effective against personnel and materiel targets at extreme ranges. The Precision Sniper Rifle (PSR) provides increased probability of hit over the current M2010 Enhanced Sniper Rifle (ESR) configuration at distances beyond twelve-hundred (1200) meters, which enhances the sniper role in supporting combat operations and improves sniper survivability. The Precision Sniper Rifle (PSR) provides extended effective range by three-hundred (300) meters over M2010 Enhanced Sniper Rifle (PSR) also replaces the anti-materiel M107 semi-automatic.50 caliber sniper rifle, offering improved accuracy in a lighter weight package. The Precision Sniper Rifle (PSR) includes a sound suppressor and direct view optic with fire control capabilities. This allows snipers, when supplemented with a clip-on image intensifier or thermal sensor system, to effectively engage enemy snipers, as well as crew served and indirect fire weapons virtually undetected in any light condition.

Quantity	127					FY 2027	FY 2028	FY 2029	FY 2030
		89	50	-	50	-	-	-	-
Total Obligation Authority	4.624	2.428	1.853	-	1.853	-	-	-	-
Quantity	92	128	-	-	-	-	-	-	-
Total Obligation Authority	3.036	3.482	-	-	-	-	-	-	-
Quantity	2	-	-	-	-	-	-	-	-
Total Obligation Authority	0.088	-	-	-	-	-	-	-	-
Quantity	221	217	50	-	50	-	-	-	-
	Quantity       Total Obligation Authority       Quantity       Total Obligation Authority	Quantity     92       Total Obligation Authority     3.036       Quantity     2       Total Obligation Authority     0.088	Quantity     92     128       Total Obligation Authority     3.036     3.482       Quantity     2     -       Total Obligation Authority     0.088     -	Quantity     92     128       Total Obligation Authority     3.036     3.482       Quantity     2     -       Total Obligation Authority     0.088     -	Quantity92128-Total Obligation Authority3.0363.482-Quantity2Total Obligation Authority0.088	Quantity     92     128     -       Total Obligation Authority     3.036     3.482     -       Quantity     2     -     -       Total Obligation Authority     0.088     -     -	QuantityQuantit	Quantity     92     128         Total Obligation Authority     3.036     3.482          Quantity     2           Total Obligation Authority     0.088	Quantity     90     128          Total Obligation Authority     3.036     3.482           Quantity     0.088             Total Obligation Authority     0.088

	et Line Item Justificatio	n: PB 2026 Arr	пу					Date: June 20	125	
	dget Activity / Budget S					lumber / Title:				
	t of W&TCV, Army / BA 0		nd Other Coml	bat 81	90G01506 / F	Precision Snipe	er Rifle			
ehicles / BSA 10: V	Neapons & Other Comba	t Vehicles								
D Code (A=Service Ready, B	=Not Service Ready): A	Pro	gram Elements f	for Code B Items	: N/A	O	her Related Pr	ogram Elements	: N/A	
ine Item MDAP/MAIS C	Code: N/A									
				FY 2026	FY 2026	FY 2026				
Seconda	ry Distribution	FY 2024	FY 2025	Base	000	Total	FY 2027	FY 2028	FY 2029	FY 203
econdary Distribution	Total Obligation Authority	7.748	5.910	1.853	-	1.853	-	-	-	
		1						1	1	1
efense missions, dome	stic emergency responses, and	providing military	support to civil au	thorities.						

Exhibit P-40, Budget Line Item J	lustificatio	n: PB 2026	Army						Date: J	une 2025		
Appropriation / Budget Activity 2033A: Procurement of W&TCV, A Vehicles / BSA 10: Weapons & Ot	Army / BA 0	2: Weapon		Combat		Line Item N 1G13501 / C		le:				
ID Code (A=Service Ready, B=Not Service Ready):	4		Program Ele	ments for Co	de B Items:	N/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	285.218	8.571	8.003	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	285.218	8.571	8.003	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	285.218	8.571	8.003	-	-	-	-	-	-	-	-	-
(The following	Resource Sum	mary rows are fo	r informational p	ourposes only. Th	he correspondi	ng budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

### **Description:**

The Carbine program supports the National Defense Strategy (NDS) of "Build a More Lethal Force" through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain.

This funding line is used to procure M4A1 Carbines for the Army and 30 round Enhanced Performance Magazine (EPM). The M4A1 Carbines are 5.56mm, gas operated, air-cooled weapons designed for lightness, speed, mobility and firepower. The M4A1 Carbine is a more compact weapon than the M16 rifle series since it uses a shorter barrel and collapsible stock. When compared to the M4 Carbine, the M4A1 Carbine has a (safe/semi-automatic/full automatic) trigger group, with a heavier barrel thickness to support increased sustained rates of fire, and an ambidextrous fire control selector. The M4A1 Carbine also includes a back-up iron sight and the adapter rail system to attach accessories and components.

Seconda	ary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	8.049	8.003	-	-	-	-	-	-	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.261	-	-	-	-	-	-	-	-
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.261	-	-	-	-	-	-	-	-
Fotal:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	8.571	8.003	-	-	-	-	-	-	-

Justification:

There is no FY 2026 budget request for this funding line.

Exhibit P-40, Budget Line Item Justification	on: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget S 2033A: Procurement of W&TCV, Army / BA ( Vehicles / BSA 10: Weapons & Other Comba	02: Weapons and Other Combat	<b>P-1 Line Item N</b> 8201G13501 / C	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code	B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
defense missions, domestic emergency responses, and	al Defense Authorization Act (P.L. 110-181), t d providing military support to civil authorities.	his item is necessary for u	se by the active and reserve components of the Armed Forces for homeland
M4A1's Army Acquisition Objective (AAO): 845,563			

Exhibit P-40, Budget Line Item	Justificatio	n: PB 2026	Army						Date: J	une 2025		
<b>Appropriation / Budget Activity</b> 2033A: Procurement of W&TCV, / Vehicles / BSA 10: Weapons & Of	Army / BA 0	2: Weapon		Combat		<b>-ine Item N</b> G14510 / N		t <b>le:</b> ition Squad	Weapon			
ID Code (A=Service Ready, B=Not Service Ready):	В		Program Ele	ments for Co	de B Items: 06	604601A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	24,984	33,710	40,311	38,314	-	38,314	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	299.532	295.439	367.292	365.155	-	365.155	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	299.532	295.439	367.292	365.155	-	365.155	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	299.532	295.439	367.292	365.155	-	365.155	-	-	-	-	-	-
(The following	Resource Sumr	nary rows are fo	or informational p	urposes only. Th	ne corresponding	g budget request	s are document	ed elsewhere.)		î		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	11.989	8.764	9.111	9.531	-	9.531	-	-	-	-	-	-

### **Description:**

The Next Generation Squad Weapon Program is part of the Army Transformation Initiative.

This funding line is directly aligned to the Army Soldier Lethality Modernization Priority.

This program also supports the National Defense Strategy (NDS) of "Build a More Lethal Force" through enhancement of Joint Lethality in contested environments by means of elimination and/or minimization of close combat capability erosion; specifically, relative to peer competitors, in complex terrain.

Next Generation Squad Weapons (NGSW) is a family of products that includes the M7 Rifle and M250 Automatic Rifle that integrate with the NGSW Fire Control and common 6.8mm ammunition. The M7 Rifle and M250 Automatic Rifle are the planned replacements for select weapons system for individual soldiers, squads, and/or platoons, capable of defeating protected and unprotected threats. The M7 Rifle and M250 Automatic Rifle ensure increased lethality against a broad spectrum of targets beyond current/legacy weapon capabilities; increased range, accuracy, and probability of hit; reduced engagement time; suppressed flash/sound signature; and improved controllability and mobility.

The NGSW Fire Control is an advanced individual fire control device along with optics, sights, lasers, and other enablers that supports the M7 Rifle, M250 Automatic Rifle and other individual squad weapon systems. The NGSW Fire Control increases the probability of hit and decreases engagement time through a variable-powered direct view optic with integrated range finder, ballistic calculator, and digital display capable of providing an adjusted aim point. The NGSW Fire Control utilizes open architecture to deliver to an initial augmented core capability followed by increasing increments of capability over time as technology matures and evolves.

Secondary	Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	22,292	28,894	27,706	-	27,706	-	-	-	-
	Total Obligation Authority	194.144	251.496	263.523	-	263.523	-	-	-	-
ANG	Quantity	11,418	11,409	10,608	-	10,608	-	-	-	-
	Total Obligation Authority	101.295	115.790	101.632	-	101.632	-	-	-	-

033A: Procurement ehicles / BSA 10: W Code (A=Service Ready, B=N ne Item MDAP/MAIS Co		2: Weapons an t Vehicles			05G14510 / N	umber / Title: lext Generation Ot FY 2026 Total - - - 38,314 365.155	n Squad Wea	pon gram Elements: FY 2028 - - - - - -	N/A FY 2029 - - - -	FY 2030
ehicles / BSA 10: W Code (A=Service Ready, B=N ne Item MDAP/MAIS Co Secondary	eapons & Other Comba ot Service Ready): B de: N/A Distribution Quantity Total Obligation Authority Quantity	FY 2024 33,710	FY 2025 8 0.006 40,311	or Code B Items: FY 2026 Base - - 38,314	FY 2026 OOC - - -	Ot FY 2026 Total - - 38,314	her Related Pro FY 2027	gram Elements: FY 2028	FY 2029 - - -	FY 2030
Code (A=Service Ready, B=N ne Item MDAP/MAIS Co Secondary	ot Service Ready): B de: N/A Distribution Quantity Total Obligation Authority Quantity	FY 2024 - 33,710	FY 2025 8 0.006 40,311	FY 2026 Base - - 38,314	FY 2026 OOC - - -	FY 2026 Total - - - 38,314	FY 2027 - - -	FY 2028 - - -	FY 2029 - - -	FY 2030
Secondary	Distribution Quantity Total Obligation Authority Quantity	- - 33,710	8 0.006 <b>40,311</b>	Base - - 38,314		Total - - 38,314				FY 2030
tal:	Quantity Total Obligation Authority Quantity	- - 33,710	8 0.006 <b>40,311</b>	Base - - 38,314		Total - - 38,314				FY 2030
tal:	Quantity Total Obligation Authority Quantity	- - 33,710	8 0.006 <b>40,311</b>	- - 38,314		- - 38,314				
tal: condary Distribution	Quantity	33,710	40,311	38,314	-		-	-	-	
tal: condary Distribution										
condary Distribution	Total Obligation Authority	295.439	367.292	365.155	-	365.155	-	-	-	
									· · ·	

Exhib	it P-40, Budget Line Item Justification:	PB 2026 Ar	my					Date: Ju	ine 2025	
Appro	priation / Budget Activity / Budget Sub	Activity:	-		F	P-1 Line Item Nu	mber / Title:	I		
	Procurement of W&TCV, Army / BA 02:		nd C	Other (	Combat 8	3205G14510 / Ne	ext Generation Sc	uad Weapon		
Vehicl	es / BSA 10: Weapons & Other Combat V	ehicles								
ID Cod	e (A=Service Ready, B=Not Service Ready): B	Pro	ograr	n Elem	ents for Code B Iten	ns: 0604601A	Other F	Related Program Ele	ements: N/A	
Line Ite	m MDAP/MAIS Code: N/A	1								
	Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G14511 / Next Generation Squad Weapon-Automatic Rifle	P-5a, P-21	A		962 / 13.249	2,420 / 27.984	1,772 / 23.133	2,636 / 32.724	- / -	2,636 / 32.724
P-5	G14512 / NEXT GENERATION SQUAD WEAPON-RIFLE	P-5a, P-21	Α		10,837 / 59.328	16,195 / 80.696	18,194 / 91.447	16,154 / 82.247	- / -	16,154 / 82.247
P-5	G14513 / Next Generation Squad Weapon - Fire Control	P-5a, P-21	Α		13,185 / 226.955	15,095 / 186.759	20,345 / 252.712	19,524 / 250.184	- / -	19,524 / 250.184
P-40	Total Gross/Weapon System Cost				24,984 / 299.532	33,710 / 295.439	40,311 / 367.292	38,314 / 365.155	- / -	38,314 / 365.155
*Title rep	resents 1) the Number / Title for Items; 2) the Number / Title	e [DODIC] for An	nmuni	tion; and	/or 3) the Number / Title	(Modification Type) for M	Modifications.			
Note: To	als in this Exhibit P-40 set may not be exact or sum exactly	due to rounding								
FY 202 Comba The M engage	atic Weapon (SAW) within the Close Combat Force. 6 Base procurement dollars in the amount of \$82.24 t Force. 7 Rifle and M250 Automatic Rifle ensure increased le ement time; suppressed flash/sound signature; and in a squad level capability improvement to maintain or	ethality against	: a bro ollabi	bad spe lity and	ctrum of targets beyo mobility. The M7 Rifle	ond current/legacy we	apons capabilities; in	creased range, accur	racy, and probability o	of hit; reduced
FY 202 extend concur	6 Base procurement dollars in the amount of \$250.1 ed range capabilities increasing the range, accuracy rently to provide a squad level capability improvement	84 million sup and probabilit nt to maintain o	ports y of h overn	the provint of the hatch ag	curement and fielding M7 Rifle and M250 A gainst near peer enen	Automatic Rifle. The N ny threats.	NGSW Fire Control, N	1250 Auto Rifle and 6	3.8mm Common Cart	ridge are fielded
	g on this line in FY 2026 also supports the procurem		0	• •				,		Control.
In acco	rdance with Section 1815 of the FY 2008 National D e missions, domestic emergency responses, and pro	efense Author	izatio	n Act (F	P.L. 110-181), this iter					or homeland
M7 Řif M250 /	acquisition Objectives (AAOs): e (NGSW-R): 111,428 Automatic Rifle (NGSW-AR): 13,334 Fire Control (NGSW-FC): 124,749									

Exhibit P-5, Cost	Analysis	: PB 20	26 Army										D	ate: Ju	une 2025	i		
Appropriation / B 2033A / 02 / 10	udget Ad	ctivity /	Budget	Sub Act	ivity:			n <b>Numbe</b> / Next G			Weapon		G	614511	<b>Imber / 1</b> / Next G n-Automa	eneratio		
ID Code (A=Service Read	ly, B=Not Servi	ce Ready):/	Ą			1			M	DAP/MAI	S Code:							
F	Resource	Summa	ary		P	rior Yea	ars	FY 20	)24	FY	2025	FY 2	2026 Base	ə F	Y 2026 C	000	FY 2026	Total
Procurement Quantity (Uni	its in Each)		•				962	2			1,77	2	2,	636		-		2,636
Gross/Weapon System Co		s)					13.249		27.984		23.13	3	32.	724		-		32.724
Less PY Advance Procure	ement (\$ in Mill	lions)					-		-		-			-		-		-
Net Procurement (P-1) (\$ i	n Millions)	-					13.249		27.984		23.13	3	32.	724		-		32.724
Plus CY Advance Procure	ment (\$ in Mill	ions)					-		-		-			-		-		-
Total Obligation Authorit		,					13.249		27.984		23.13	3	32.	724		-		32.724
_	-		ummarv row	s are for info	ormational pu	rposes only	. The corres	spondina bud	lget reauest.	s are docum	ented elsewh	ere.)				l		
Initial Spares (\$ in Millions)	<b>g</b> .		. ,			, <b>.)</b>	-	,	-		-	- ,		-		-		-
Gross/Weapon System Ur	nit Cost (\$ in T	housands)					13.772		11.564		13.05	5	12.4	414		-		12.414
		,																
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	t be exact o	r sum exact	ly due to rour	nding.												
	P	rior Years	3		FY 2024			FY 2025		F	Y 2026 Bas	Э	FY	2026 OC	5C	F	Y 2026 Tota	al
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost	(\$1)	(Lacii)	(\$ 101)	(\$1)	(Lacii)	(\$ 10)	(\$1)	(Lacii)	(\$ 101)	(\$1)	(Lach)	(\$ 101)	(\$1)	(Lacii)	(\$ 101)	(\$1)	(Lacii)	(3 101)
Recurring Cost																		
Transportation	-	-	0.015	-	-	0.100	-	-	0.130	-	-	0.235	-	-	-	-	-	0.235
XM250 Integration Efforts	-	-	-	-	-	-	-	-	0.350	-	-	0.550	-	-	-	-	-	0.550
Engineering Change Proposal	-	-	-	-	-	0.085	-	-	0.300	-	-	0.360	-	-	-	-	-	0.360
Subtotal: Recurring Cost	-	-	0.015	-	-	0.185	-	-	0.780	-	-	1.145	-	-	-	-	-	1.145
Non Recurring Cost																		
NGSW First Article Test	-	-	0.338	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	0.338	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	0.353	-	-	0.185	-	-	0.780	-	-	1.145	-	-	-	-	-	1.145
Hardware Cost															_	-		
Recurring Cost				[			1								1	1		
Next Generation Squad Weapon - Automatic Rifle <sup>(†)</sup>	11.657	962	11.214	10.843	2,420	26.241	11.389	1,772	20.181	10.773	2,636	28.398	-	-	-	10.773	2,636	28.398
Initial Spares	-	-	0.019	-	-	0.553	-	-	0.640	-	-	0.700	-	-	-	-	-	0.700
Subtotal: Recurring Cost	-	-	11.233	-	-	26.794	-	-	20.821	-	-	29.098	-	-	-	-	-	29.098
Subtotal: Hardware Cost	-	-	11.233	-	-	26.794	-	-	20.821	-	-	29.098	-	-	-	-	-	29.098
Package Fielding Cost											· · · · · ·				4			

Exhibit P-5, Cost Appropriation / B 2033A / 02 / 10	-				ivity:	P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon MDAP/MAIS Code:									Date: June 2025 Item Number / Title [DODIC]: G14511 / Next Generation Squad Weapon-Automatic Rifle						
D Code (A=Service Read	y, B=Not Servio	e Ready):	4						M	DAP/MAIS	Code:										
Note: Subtotals or Totals in				r sum exactl	v due to rou	ndina.															
		rior Years			FY 2024	. 0		FY 2025		FY	2026 Bas	SA	F	Y 2026 OO	С	FY	2026 Tota				
Cost Elements	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)			
Recurring Cost	(\$19	(Euch)	(0 11)	(¢79	(Luon)	(0 11)	(\$19	(Eddil)	(0 11)	(070)	(Luon)	(0 11)	(\$19	(Eddil)	(0 111)	(@79	(Eddil)				
Total Package Fielding	-	-	0.336	-	-	0.120	-	-	0.200	-	-	0.350	-	-	-	-	-	0.350			
Subtotal: Recurring Cost	-	-	0.336	-	-	0.120	-	-	0.200	-	-	0.350	-	-	-	-	-	0.350			
Subtotal: Package Fielding Cost	-	-	0.336	-	-	0.120	-	-	0.200	-	-	0.350	-	-	-	-	-	0.350			
Logistics Cost																					
Recurring Cost																					
Integrated Logistic Support	-	-	0.063	-	-	0.100	-	-	0.200	-	-	0.300	-	-	-	-	-	0.300			
Subtotal: Recurring Cost	-	-	0.063	-	-	0.100	-	-	0.200	-	-	0.300	-	-	-	-	-	0.300			
Subtotal: Logistics Cost	-	-	0.063	-	-	0.100	-	-	0.200	-	-	0.300	-	-	-	-	-	0.300			
Support - Data Cost	r			[]				[]								1 1					
Technical Publications	-	-	0.248	-	-	0.055	-	-	0.052	-	-	0.081	-	-	-	-	-	0.08			
Subtotal: Support - Data Cost	-	-	0.248	-	-	0.055	-	-	0.052	-	-	0.081	-	-	-	-	-	0.08			
Support - New Equipment Tra		1					[														
Equipment Subtotal: Support - New	-	-	0.063	-	-	0.250	-	-	0.350	-	-	0.600	-	-	-	-	-	0.600			
Equipment Training (NET) Cost	-	-	0.063	-	-	0.250	-	-	0.350	-	-	0.600	-	-	-	-	-	0.600			
Support - Program Manageme	ent Cost			I I			<u> </u>	I I		II				II		1 1					
Government Management	-	-	0.431	-	-	0.130	-	-	0.250	-	-	0.500	-	-	-	-	-	0.500			
Subtotal: Support - Program Management Cost	-	-	0.431	-	-	0.130	-	-	0.250	-	-	0.500	-	-	-	-	-	0.500			
Support - System Engineering	Cost																				
System Engineering	-	-	0.522	-	-	0.350	-	-	0.480	-	-	0.650	-	-	-	-	-	0.650			
Subtotal: Support - System Engineering Cost	-	-	0.522	-	-	0.350	-	-	0.480	-	-	0.650	-	-	-	-	-	0.650			
Gross/Weapon System Cost	13.772	962	13.249	11.564	2,420	27.984	13.055	1,772	23.133	12.414	2,636	32.724	-	-	-	12.414	2,636	32.724			
Remarks: Unit costs are firm fixe	d price cont	ract for all	l years and	d ordering p	periods and	l are procu	ured in diffe	erent quanti	ity ranges	and orderir	ıg periods.										

Exhibit P-5, Cost Anal	lysis: PB 2026 Army	[	Date: June 2025						
Appropriation / Budge 2033A / 02 / 10	et Activity / Budget Sub Activity:	P-1 Line Item Number / 8205G14510 / Next Gene		on C	Item Number / Title [DODIC]: G14511 / Next Generation Squad Weapon-Automatic Rifle				
ID Code (A=Service Ready, B=No	ot Service Ready): A		MDAP/MAIS Code:						
	Secondary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total			
Army	Quantity	1,583	1,062	1,898	-	1,898			
	Total Obligation Authority	18.305	16.133	23.561	-	23.561			
ANG	Quantity	837	710	738	-	738			
	Total Obligation Authority	9.679	7.000	9.163	-	9.163			
Total:	Quantity	2,420	1,772	2,636	-	2,636			
Secondary Distribution	Total Obligation Authority	27.984	23.133	32.724	-	32.724			

<sup>(†)</sup> indicates the presence of a P-5a

Exhibit P-5a, Procurement	t Hi	story a	nd Planning: PB 2026 A	Army					Date	Date: June 2025							
Appropriation / Budget Ac 2033A / 02 / 10	tivi	ty / Buo	dget Sub Activity:	1	Line Item Nun 95G14510 / Nex	n <b>ber / Title:</b> t Generation Squad	G145	Item Number / Title [DODIC]: G14511 / Next Generation Squad Weapon-Automatic Rifle									
Cost Elements	0 0 C	FY	Contractor and Location	Method/Type or ion Funding Vehicle Location of PCO				Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date				
Next Generation Squad Weapon - Automatic Rifle <sup>(†)</sup>		2024	SIG Sauer Inc / Newington NH 03801-6801		C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Nov 2023	Aug 2024	2,420	10.843	N						
Next Generation Squad Weapon - Automatic Rifle <sup>(†)</sup>		2025	SIG Sauer Inc / Newington NH 03801-6801		C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Jan 2025	Jul 2025	1,772	11.389	N						
Next Generation Squad Weapon - Automatic Rifle <sup>(†)</sup>		2026	SIG Sauer Inc / Newington NH 03801-6801		C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Jan 2026	Jul 2026	2,636	10.773	N						

<sup>(†)</sup> indicates the presence of a P-21

#### Remarks:

Unit costs are firm fixed price contract for all years and ordering periods and are procured in different quantity ranges and ordering periods.

Exł	hib	oit P	-21, Pro	oducti	ion Sc	hedu	Ie: PE	3 202	6 Arm	ıy														Date	: Jun	e 202	5				
<b>Apj</b> 203	<b>pro</b> 33/	opria A / 0	<b>ation</b> / 2 / 10	Budge	et Acti	vity /	Budg	jet Sı	ıb Ac	tivity	:				Num / Next		Title: eration	ı Squa	ad We	eapon	I			G14	1 <b>Num</b> 511 / 1pon- <i>A</i>	Next (	Genei	ration	I <b>C]:</b> Squa	d	
				lements in Each)								Fiscal Y	/ear 2024										F	iscal Y	ear 2025						в
			1.		ACCEPT										Calendar	Year 202	24									dar Year	2025				A L
0 F 0 R C #	= २	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	A N C E
Next	t Ger	neratio	n Squad We	apon - Au	tomatic Rif	le			1	1	1 1		1	1			1 1			I	I					1				1	
Prior	_		iveries: 962	T	,				1	T	· · · ·			1	,																
			ARMY	2,420	0			Α-	-	-	-	-	-	-	-	-	202	202	202	202	202	202	202	202	202	202	202	198			0
1	_		ARMY	1,772					-					-								A -	-	-	-	-	-	145	145	145	1,337
1	1   2	2026	ARMY	2,636	0	2,636					<u> </u>		1								_ 1	. 1									2,636
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

xn	ibi	it P-	-21, Pro	oducti	on Scl	hedul	e: PB	2026	6 Arm	у														Date	: Jun	e 202	5				
			<b>ation</b> / I 2 / 10	Budge	et Activ	vity /	Budg	et Su	ıb Act	tivity:			<b>Line</b>   5G14					n Squ	ad We	eapor	1			G14	<b>Num</b> 511 / pon-A	Next	Gene	ratior		ad	
				lements																								and			
	1		(Units i	in Each)	ACCEPT						Fi	iscal Ye	ear 2026	C:	alendar \	(oar 202	6						F	iscal Ye	ear 2027	dar Year	2027				-
M F R #		FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
_	-		n Squad We				- 1	-	-	1	_			-			- 1	-	- 1	- 1	- 1					- 1					
r١	Year	rs Deli	iveries: 962																												_
1			ARMY	2,420																											I
1			ARMY	1,772	435		145	145	145	145	145	145	145	145	177					r											
1	20	026 4	ARMY	2,636	0	2,636				Α-	-	-	-	-	-	219	219	219	219	219	219	219	219	219	219	219	227				
							O C T	N O	D E	J A	F E	M A	A P	M A	JU	J	A U G	S E P	o c	N O	D E	J A	F E	M A	A P	M A	J	IJ	A U	S E	
							т	v	С	N	в	A R	P R	A Y	N	L	G	Р	C T	v	С	A N	в	R	P R	A Y	N	L	G	Р	

Ext	hibit P-21, Production	n Schedule: F	PB 2026 Army	/					Da	ate: June 202	5	
	bropriation / Budget / 3A / 02 / 10	Activity / Bud	lget Sub Act		<b>P-1 Line Item</b> 8205G14510 /			Veapon	G	<b>m Number</b> / 14511 / Next ( eapon-Autom	Generation So	-
		Produc	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						Ini	tial			Reo	order	
Ref #	Manufacturer Name - Location	MSR For 2026	1-8-5 For 2026	MAX For 2026	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SIG Sauer Inc - Newington NH 03801-6801	20	219	919	9 4	2	6	8	1	2	6	8

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

<b>Appropriation / Bud</b> 2033A / 02 / 10	dget Ac																	
		, livily / i	Budget	Sub Acti	ivity:			<b>Number</b> / Next Ger		n Squad	Weapon		C	G14512		F <b>itle [DO</b> I GENERA		QUAD
D Code (A=Service Ready, E	B=Not Servio	ce Ready): A	4						MC	AP/MAIS	Code:							
Re	source	Summa	ary		P	rior Yea	ars	FY 202	4	FY	2025	FY 2	2026 Bas	e F	Y 2026 (		FY 2026	Total
Procurement Quantity (Units in	in Each)		•				10,837		16,195		18,19	4	16,	154		-		16,154
Gross/Weapon System Cost	(\$ in Millions	s)					59.328		80.696		91.44	7	82.	247		-		82.247
ess PY Advance Procureme	ent (\$ in Mill	ions)					-		-		-			-		-		-
Net Procurement (P-1) (\$ in M	Aillions)						59.328		80.696		91.44	7	82.	247		-		82.247
Plus CY Advance Procureme	ent (\$ in Milli	ons)					-		-		-			-		-		-
Total Obligation Authority	(\$ in Millions)	)					59.328		80.696		91.44	7	82.	247		-		82.247
(The	following F	Resource Su	immary row	s are for info	rmational pu	rposes only	. The corres	ponding budge	t requests	are docum	ented elsewh	ere.)		1				
nitial Spares (\$ in Millions)							-	, , ,	-		-	,		-		-		-
Gross/Weapon System Unit (	Cost (\$ in T	housands)					5.475		4.983		5.02	3	5.	091		-		5.091
		,							1					1		1		
Note: Subtotals or Totals in th	his Exhibit	P-5 may no	t be exact o	r sum exactl	y due to rour	iding.												
	Р	rior Years	;		FY 2024			FY 2025		FY	2026 Bas	e	FY	2026 O	DC DC	F۱	( 2026 Tota	al
Cost Elements	Jnit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)
Flyaway Cost	(\$75)	(Luch)	(\$ 10)	(\$10)	(Lach)	(\$ 10)	(\$1)	(Lacii)	(\$ 10)	(\$7)	(Lach)	(\$ 10)	(01)	(Luch)	(\$ 101)	(\$1)	(Lacii)	(\$ 10)
Recurring Cost																		
Transportation	-	-	0.050	-	-	0.320	-	-	0.448	-	-	0.430	-	-	-	-	-	0.430
Subtotal: Recurring Cost	-	-	0.050	-	-	0.320	-	-	0.448	-	-	0.430	-	-	-	-	-	0.430
Non Recurring Cost							i.											
NGSW First Article Test	-	-	0.324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	0.324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	0.374	-	-	0.320	-	-	0.448	-	-	0.430	-	-	-	-	-	0.430
Hardware Cost																		
Recurring Cost							1								1	1		
Next Generation Squad Weapon - Rifle (NGSW-R) <sup>(†)</sup>	4.555	10,837	49.363	4.351	16,195	70.464	4.372	18,194	79.544	4.384	16,154	70.819	-	-	-	4.384	16,154	70.819
Initial Spares	-	-	3.289	-	-	2.100	-	-	2.530	-	-	1.485	-	-	-	-	-	1.485
Next Generation Squad Weapon- Rifle (UKRN)	-	-	-	-	-	2.588	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	52.652	-	-	75.152	-	-	82.074	-	-	72.304	-	-	-	-	-	72.304
Subtotal: Hardware Cost	-	-	52.652	-	-	75.152	-	-	82.074	-	-	72.304	-	-	-	-	-	72.304
Package Fielding Cost																		

Exhibit P-5, Cost	Analysis	s: PB 20	26 Army	1										Date: Ju	ine 2025	5		
Appropriation / B 2033A / 02 / 10	udget Ad	ctivity /	Budget	Sub Acti	vity:		L <b>ine Iter</b> 6G14510				Weapor	1			/ NEXT	<b>Fitle [DO</b> I GENERA E		QUAD
ID Code (A=Service Read	ly, B=Not Servi	ce Ready):/	Ą			•			M	DAP/MAIS	Code:							
Note: Subtotals or Totals in	n this Exhibit	P-5 may no	t be exact c	or sum exactly	y due to rou	nding.												
	P	rior Years	5		FY 2024			FY 2025		F۱	2026 Ba	se	F۲	Y 2026 OO	C	F١	7 2026 Tot	al
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)
Total Fielding Package	-	-	0.310	-	-	0.350	-	-	0.960	-	-	0.955	-	-	-	-	-	0.955
Subtotal: Recurring Cost	-	-	0.310	-	-	0.350	-	-	0.960	-	-	0.955	-	-	-	-	-	0.955
Subtotal: Package Fielding Cost	-	-	0.310	-	-	0.350	-	-	0.960	-	-	0.955	-	-	-	-	-	0.955
Logistics Cost				<u>I I</u>								<u> </u>						J
Recurring Cost																		
Integrated Logistic Support	-	-	0.829	-	-	0.325	-	-	0.456	-	-	0.435	-	-	-	-	-	0.435
Subtotal: Recurring Cost	-	-	0.829	-	-	0.325	-	-	0.456	-	-	0.435	-	-	-	-	-	0.435
Subtotal: Logistics Cost	-	-	0.829	-	-	0.325	-	-	0.456	-	-	0.435	-	-	-	-	-	0.435
Vehicles Cost		,																
Recurring Cost																		
Integration projects	-	-	-	-	-	0.616	-	-	0.900	-	-	1.755	-	-	-	-	-	1.755
Subtotal: Recurring Cost	-	-	-	-	-	0.616	-	-	0.900	-	-	1.755	-	-	-	-	-	1.755
Subtotal: Vehicles Cost	-	-	-	-	-	0.616	-	-	0.900	-	-	1.755	-	-	-	-	-	1.755
Support - Data Cost				· · · · ·			·									· · · · ·		
Technical Publications	-	-	0.271	-	-	0.223	-	-	0.250	-	-	0.235	-	-	-	-	-	0.235
Subtotal: Support - Data Cost	-	-	0.271	-	-	0.223	-	-	0.250	-	-	0.235	-	-	-	-	-	0.235
Support - Engineering Change	e Proposals Co	st																
Engineering Change Proposals	-	-	-	-	-	0.250	-	-	1.885	-	-	1.708	-	-	-	-	-	1.708
Subtotal: Support - Engineering Change Proposals Cost	-	-	-	-	-	0.250	-	-	1.885	-	-	1.708	-	-	-	-	-	1.708
Support - New Equipment Tra	ining (NET) Co	st		· · · · ·			·									· · · · ·		
Equipment	-	-	0.309	-	-	0.355	-	-	0.640	-	-	0.645	-	-	-	-	-	0.645
Subtotal: Support - New Equipment Training (NET) Cost	-	-	0.309	-	-	0.355	-	-	0.640	-	-	0.645	-	-	-	-	-	0.645
Support - Program Manageme	ent Cost				1													
Government Management	-	-	2.749	-	-	1.760	-	-	2.634	-	-	2.590	-	-	-	-	-	2.590
Subtotal: Support - Program Management Cost	-	-	2.749	-	-	1.760	-	-	2.634	-	-	2.590	-	-	-	-	-	2.590
Support - System Engineering	Cost																	
System Engineering	-	-	1.834	-	-	1.345	-	-	1.200	-	-	1.190	-	-	-	-	-	1.190

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Exhibit P-5, Cost	Analysis	: PB 202	26 Army	,										Date: Ju	ne 2025	5		
Appropriation / B 2033A / 02 / 10	Budget Ac	tivity / I	Budget	Sub Act	ivity:	1	<b>_ine Item</b> G14510			n Squad	Weapon				/ NEXT	f <b>itle [DOE</b> GENERA	-	QUAD
ID Code (A=Service Read	dy, B=Not Servic	e Ready):A	4						M	DAP/MAIS	Code:							
Note: Subtotals or Totals	in this Exhibit	P-5 may not	t be exact o	r sum exact	y due to rour	iding.												-
	P	rior Years			FY 2024			FY 2025		FY	2026 Bas	е	F	Y 2026 OO	С	FY	2026 Tota	ıl
Cost Elements	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - System Engineering Cost	-	-	1.834	-	-	1.345	-	-	1.200	-	-	1.190	-	-	-	-	-	1.19
Gross/Weapon System Cost	5.475	10,837	59.328	4.983	16,195	80.696	5.026	18,194	91.447	5.091	16,154	82.247	-	-	-	5.091	16,154	82.24

FY 2025 funding increase ramped up production capacity to support the Army's planned fielding schedule.

				FY 2026	FY 2026	FY 2026
Second	lary Distribution	FY 2024	FY 2025	Base	000	Total
Army	Quantity	10,835	14,859	11,751	-	11,751
	Total Obligation Authority	53.679	74.550	59.828	-	59.828
ANG	Quantity	5,360	3,335	4,403	-	4,403
	Total Obligation Authority	27.017	16.897	22.419	-	22.419
Total:	Quantity	16,195	18,194	16,154	-	16,154
Secondary Distribution	Total Obligation Authority	80.696	91.447	82.247	-	82.247

<sup>(†)</sup> indicates the presence of a P-5a

Exhibit P-5a, Procurement	t Hi	story a	nd Planning: PB 2026 A	rmy				Date	June 202	25		
Appropriation / Budget Ac 2033A / 02 / 10	tivi	ity / Buo	dget Sub Activity:		Number / Title: Next Generation Squa	ad Weapon		G145		T GEN	[ <b>DODIC]</b> : IERATION	SQUAD
Cost Elements	0 0 C	FY	Contractor and Locatior	Method/Typ or Funding Vehi		Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
Next Generation Squad Weapon - Rifle (NGSW-R) <sup>(†)</sup>		2024	SIG Sauer Inc / Newington NH 03801-6801	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Nov 2023	Aug 2024	16,195	4.351	N		
Next Generation Squad Weapon - Rifle (NGSW-R) <sup>(†)</sup>		2025	SIG Sauer Inc / Newington NH 03801-6801	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Apr 2025	Jul 2025	18,194	4.372	N		
Next Generation Squad Weapon - Rifle (NGSW-R) <sup>(†)</sup>		2026	SIG Sauer Inc / Newington NH 03801-6801	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Jan 2026	Jul 2026	16,154	4.384	N		

<sup>(†)</sup> indicates the presence of a P-21

#### Remarks:

Unit costs are firm fixed price contract for all years and ordering periods and are procured in different quantity ranges and ordering periods.

		t P-21, Pr							-										_						ie 202		-			
		<b>priation</b> / / 02 / 10	Budge	et Activ	vity /	Budg	jet Sı	ıb Ac	tivity:							Title: eratior		ad We	eapor	n			G14	512 <i>1</i>		Title TGEN F			SQL	JA
			lements																											
Т		(Units in	Thousands	ACCEPT						ŀ	Fiscal Ye	ear 2026		alendar	Year 202	26							Fiscal Y	ear 2027 Caler	ndar Year	r 2027				-
M F R #	F	Y SERVICE	PROC	PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
		eration Squad W	eapon - Rif	le (NGSW-I	R)	1		11												<u> </u>	1	1			1			1		
		s Deliveries: 108	1																											_
		24 ARMY	16.195					, , , , , , , , , , , , , , , , , , ,																						
_		25 ARMY	18.194			1.515	1.515	1.515			1.515	1.515		1.529		1.0.1-			4.0.4-		1.0.1-	1		1.0.1-	1.0/-	1.055				F
1	202	26 ARMY	16.154	.000	16.154	0	N	<b>D</b>	A -	- F	-	-	- M	- J	1.345 J			1.345 <b>O</b>	1.345		1.345 J	1.345 F	1.345 M			1.359 J	J	•	6	+
						O C T	N O V	D E C	J A N	E B	M A R	A P R	M A Y	U N	U L	A U G	S E P	C T	N O V	D E C	A N	F E B	A R	A P R	M A Y	U N	U L	A U G	S E P	
					l	•		•		-		_ N			-		•		•	•		5		Ň			-	U	•	_

Ext	ibit P-21, Production	n Schedule: F	PB 2026 Army	/					Da	ate: June 202	5	
	propriation / Budget / 3A / 02 / 10	Activity / Bud	lget Sub Act	-	P <b>-1 Line Item</b> 3205G14510 /			/eapon	G	e <b>m Number /</b> 14512 / NEXT EAPON-RIFL	GENERATIO	
		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						Ini	tial			Reo	rder	
Ref #	Manufacturer Name - Location	MSR For 2026	1-8-5 For 2026	MAX For 2026	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SIG Sauer Inc - Newington NH 03801-6801	150	1,345	3,235	4	2	6	8	1	3	6	9

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in billions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost	Analysis	s: PB 202	26 Army	,										Date: J	une 2025	5		
Appropriation / B 2033A / 02 / 10	udget A	ctivity / I	Budget	Sub Acti	ivity:			n <b>Numbe</b> i / Next Ge		n Squad	Weapon			G14513		Fitle [DO Generation ontrol		
ID Code (A=Service Read	ly, B=Not Servi	ce Ready) : A	4						M	DAP/MAIS	Code:							
F	Resource	Summa	ary		P	Prior Yea	ars	FY 20	24	FY	2025	FY 2	2026 Bas	se F	Y 2026 (		FY 2026	Total
Procurement Quantity (Uni	its in Each)		•				13,185		15,095		20,345	5	19	9,524		-		19,524
Gross/Weapon System Co	ost (\$ in Million	s)					226.955		186.759		252.712	2	250	0.184		-		250.184
Less PY Advance Procure							-		-		-			-		-		-
Net Procurement (P-1) (\$ i	n Millions)						226.955		186.759		252.712	2	250	0.184		-		250.184
Plus CY Advance Procure	ment (\$ in Mill	ions)					-		-		-			-		-		-
Total Obligation Authorit	<b>y</b> (\$ in Millions	:)					226.955		186.759		252.712	2	250	0.184		-		250.184
(TI	he followina I	Resource Su	mmary row	s are for info	rmational pu	irposes only	. The corres	ponding budg	get requests	s are docum	ented elsewh	ere.)						
Initial Spares (\$ in Millions)	<u> </u>					,,	-	,	-		-			-		-		-
Gross/Weapon System Ur	nit Cost (\$ in 1	Thousands)					17.213		12.372		12.421		12	2.814		-		12.814
		,																
Note: Subtotals or Totals i	n this Exhibit	P-5 may not	t be exact c	or sum exactly	y due to rour	nding.												
	F	rior Years	;		FY 2024			FY 2025		FY	2026 Base	)	F١	( 2026 O	oc	F	7 2026 Tot	al
Cost Elements	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Flyaway Cost	(\$1)	(Each)	(5 1/1)	(31)	(Each)	(3 1/1)	(37)	(Each)	(3 1/1)	(3 K)	(Each)	(\$ 101)	(\$ K)	(Each)	(3 1/1)	(\$ K)	(Eacil)	(5 1/1)
Recurring Cost																		
Transportation	-	-	0.060	-	-	0.050	-	-	0.150	-	-	0.155	-	-	-	-	-	0.155
Subtotal: Recurring Cost	-	-	0.060	-	-	0.050	-	-	0.150	-	-	0.155	-	-	-	-	-	0.155
Subtotal: Flyaway Cost	-	-	0.060	-	-	0.050	-	-	0.150	-	-	0.155	-	-	-	-	-	0.155
Hardware Cost																		
Recurring Cost					r					r								
NGSW Fire Control Systems <sup>(†)</sup>	13.108	15,174	198.901	10.963	15,095	165.486	11.077	20,345	225.362	11.255	19,524	219.743	-	-	-	11.255	19,524	219.743
Initial Spares	-	-	2.371	-	-	3.855	-	-	5.956	-	-	6.592	-	-	-	-	-	6.592
Engineering Data	-	-	0.300	-	-	0.446	-	-	-	-	-	-	-	-	-	-	-	-
Technical Publications	-	-	0.370	-	-	0.445	-	-	0.450	-	-	0.430	-	-	-	-	-	0.430
Engineering Change Proposals	-	-	0.924	-	-	0.006	-	-	1.200	-	-	1.230	-	-	-	-	-	1.230
Optics and Enablers	-	-	-	-	-	-	-	-	-	-	-	1.699	-	-	-	-	-	1.699
Subtotal: Recurring Cost Non Recurring Cost	-	-	202.866	-	-	170.238	-	-	232.968	-	-	229.694	-	-	-	-	-	229.694
Fiirst Article Testing	_	-	10.619	-	-	_	-	_	-	-	-	-	-		-	-	-	-
Subtotal: Non Recurring Cost	-	-	10.619		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	213.485	-	-	170.238	-	-	232.968	-	-	229.694	-	-	-	-	-	229.694
	1			1			1								1	1		

Exhibit P-5, Cost	Analysis	: PB 202	26 Army											Date: Ju	ne 2025	5		
<b>Appropriation / B</b> 2033A / 02 / 10	udget Ac	tivity / l	Budget	Sub Acti	ivity:		<b>.ine Item</b> G14510			n Squad	Weapon	l			/ Next G	Fitle [DOE Generation Control		
ID Code (A=Service Read	ly, B=Not Servic	e Ready):A	4						ME	DAP/MAIS	Code:							
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	t be exact o	r sum exactl	y due to rou	nding.												
	Р	rior Years	;		FY 2024			FY 2025		FY	2026 Bas	6e	F	Y 2026 OO	С	FY	2026 Tota	al
Cost Elements	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost	<b>Qty</b> (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Recurring Cost							I											
Total Package Fielding	-	-	0.790	-	-	0.200	-	-	1.560	-	-	1.600	-	-	-	-	-	1.600
Subtotal: Recurring Cost	-	-	0.790	-	-	0.200	-	-	1.560	-	-	1.600	-	-	-	-	-	1.60
Subtotal: Package Fielding Cost	-	-	0.790	-	-	0.200	-	-	1.560	-	-	1.600	-	-	-	-	-	1.60
Logistics Cost																		
Recurring Cost			]	r				T					1			· · · · · ·		
Integrated Logistics Support (ILS)	-	-	0.732	-	-	0.380	-	-	1.426	-	-	1.575	-	-	-	-	-	1.57
Subtotal: Recurring Cost	-	-	0.732	-	-	0.380	-	-	1.426	-	-	1.575	-	-	-	-	-	1.57
Subtotal: Logistics Cost	-	-	0.732	-	-	0.380	-	-	1.426	-	-	1.575	-	-	-	-	-	1.57
Support - New Equipment Tra	ining (NET) Co	1					T						· · · · · · · · · · · · · · · · · · ·			TT		
Equipment	-	-	0.834	-	-	4.365	-	-	3.908	-	-	4.250	-	-	-	-	-	4.250
Subtotal: Support - New Equipment Training (NET) Cost	-	-	0.834	-	-	4.365	-	-	3.908	-	-	4.250	-	-	-	-	-	4.25
Support - Program Manageme	ent Cost																	
Government Management	-	-	7.226	-	-	7.536	-	-	7.950	-	-	8.130	-	-	-	-	-	8.130
Subtotal: Support - Program Management Cost	-	-	7.226	-	-	7.536	-	-	7.950	-	-	8.130	-	-	-	-	-	8.13
Support - System Engineering	g Cost																	
System Engineering	-	-	3.458	-	-	3.000	-	-	3.800	-	-	3.850	-	-	-	-	-	3.850
Subtotal: Support - System Engineering Cost	-	-	3.458	-	-	3.000	-	-	3.800	-	-	3.850	-	-	-	-	-	3.85
Support - System Test and Ev	aluation Cost																	
Test and Evaluation Support	-	-	0.370	-	-	0.990	-	-	0.950	-	-	0.930	-	-	-	-	-	0.930
Subtotal: Support - System Test and Evaluation Cost	-	-	0.370	-	-	0.990	-	-	0.950	-	-	0.930	-	-	-	-	-	0.93
Gross/Weapon System Cost	17.213	13,185	226.955	12.372	15,095	186.759	12.421	20,345	252.712	12.814	19,524	250.184	-	-	-	12.814	19,524	250.184

Unit costs are firm fixed price contract for all years and ordering periods and are procured in different quantity ranges and ordering periods.

Long manufacturing production lead time due to electronic supply chain challenges as well as U.S.-Based precision glass manufacturing challenges.

Exhibit P-5, Cost Ana	lysis: PB 2026 Army			1	Date: June 2025	
Appropriation / Budge 2033A / 02 / 10	et Activity / Budget Sub Activity:	P-1 Line Item Number / 1 8205G14510 / Next Gene			<b>Item Number / Title [</b> G14513 / Next Genera Weapon - Fire Contro	ation Squad
ID Code (A=Service Ready, B=Nc	ot Service Ready): A		MDAP/MAIS Code:	1		
	Secondary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	9,874	12,973	14,057	-	14,057
	Total Obligation Authority	122.160	160.813	180.134	- 1	180.134
ANG	Quantity	5,221	7,364	5,467	7 _	5,467
	Total Obligation Authority	64.599	91.893	70.050	-	70.050
AR	Quantity	-	8	-	-	-
	Total Obligation Authority	-	0.006	-	-	-
Total:	Quantity	15,095	20,345	19,524	-	19,524
Secondary Distribution	Total Obligation Authority	186.759	252.712	250.184		250.184

 $^{(\dagger)}$  indicates the presence of a P-5a

Exhibit P-5a, Procuremen	t Hi	story a	nd Planning: PB 2026 Ar	my				Date	June 202	25		
Appropriation / Budget A 2033A / 02 / 10	ctivi	ity / Bu		<b>P-1 Line Item Nu</b> 8205G14510 / Ne	<b>mber / Title:</b> xt Generation Squac	l Weapon		G145		Gener	[DODIC]: ration Squa	ad
Cost Elements	0 0 C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	<b>Qty</b> (Each)	Unit Cost	Specs Avail Now?	Revision	RFP Issue Date
NGSW Fire Control Systems <sup>(†)</sup>		2024	Sheltered Wings DBA Vortex Option 1 Vortex Drive Barneveld, WI 535		ACC-NJ, Picatinny Arsenal, NJ	May 2024	Jan 2026	15,095	10.963	N		
NGSW Fire Control Systems <sup>(†)</sup>		2025	Sheltered Wings DBA Vortex Option 1 Vortex Drive Barneveld, WI 535		ACC-NJ, Picatinny Arsenal, NJ	Mar 2025	Jan 2027	20,345	11.077	N		
NGSW Fire Control Systems <sup>(†)</sup>		2026	Sheltered Wings DBA Vortex Option 1 Vortex Drive Barneveld, WI 535		ACC-NJ, Picatinny Arsenal, NJ	Jan 2026	Jan 2028	19,524	11.255	N		

<sup>(†)</sup> indicates the presence of a P-21

#### Remarks:

Unit costs are firm fixed price contract for all years and ordering periods and are procured in different quantity ranges and ordering periods.

Long manufacturing production lead time due to electronic supply chain challenges as well as U.S.-Based precision glass manufacturing challenges.

Ppropriation / Budge       033A / 02 / 10       Cost Elements (Units in Thousands)       M     F       F     SERVICE     PROC QTY       GSW Fire Control Systems       ior Years Deliveries: 15174       1     2024       1     2025       1     2026       ARMY     15.095       1     2026       ARMY     19.524	s nds) ACCEPT PRIOR TO 1 DUE AS OF 2023 1 OCT 95000 15.095 45000 20.345	BAL DUE SOF OCT	0 C	N D V C			820		1510 <i>1</i>			Title: eratio		ad Wo	eapor	ı			G14	513 <i>1</i>	Next	<b>Title</b> Gener Contro	ration		ad	
(Units in Thousands) M F F FY SERVICE PROC GTY GSW Fire Control Systems ior Years Deliveries: 15174 1 2024 ARMY 15.095 1 2025 ARMY 20.345	ACCEPT PRIOR TO 1         BAL DUE AS OF 1 OCT           0CT         DUE AS OF 1 OCT           95         .000         15.095           45         .000         20.345	DUE AS OF OCT 15.095 20.345	C	N D O E V C	J		Fiscal Y	Year 2024																		
M     F     SERVICE     PROC QTY       GSW Fire Control Systems       ior Years Deliveries: 15174       1     2024     ARMY     15.095       1     2025     ARMY     20.345	ACCEPT PRIOR TO 1 OCT 2023 DUE 0 CT 2023 DUE 1 OCT 1 OCT 1 OCT 1 OCT 2023 DUE 1 OCT 2023 DUE 1 OCT 2023 DUE 1 OCT 2 023 DUE 2 023 DUE 1 OCT 2 023 DUE 2 000 DUE 2 000 DUE 2 000 DUE 2 000 DUE 2 000 DUE 2 000 DUE 2 0000	DUE AS OF OCT 15.095 20.345	C	N D O E V C	J														Fiscal Ye	ar 2025						В
FR         FY         SERVICE         PROC QTY           GSW Fire Control Systems         service         service           1         2024         ARMY         15.095           1         2025         ARMY         20.345	TO 1 OCT         DUE AS OF 1 OCT           95         .000         15.095           45         .000         20.345	DUE AS OF OCT 15.095 20.345	C	N D O E V C	J				C	Calendar	Year 20	24									dar Year	2025				AL
GSW Fire Control Systems           ior Years Deliveries: 15174           1         2024           ARMY         15.095           1         2025           ARMY         20.345	45 .000 20.345	20.345	I		AN	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	A N C E
1         2024         ARMY         15.095           1         2025         ARMY         20.345	45 .000 20.345	20.345					1	1	1			1	1			I						I	I	I		
1 2025 ARMY 20.345	45 .000 20.345	20.345																								
									Α-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.09
1 2026 ARMY 19.524	24 .000 19.524																		Α-	-	-	-	-	-	-	20.34
		9.524								,																19.52
			C	N D O E V C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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oropriation / Bu 3A / 02 / 10	uuyei		'' <b>''y</b> / '	Suug	el Su	U ACI	uvity:	8					eneratio		ad W	eapor	ı			G14	513/	Next	Gene Contro	ration		ıd
Cost Elem (Units in Thou								Fise	al Year	2026										iscal Ye	·					
		ACCEPT									Caler	ndar Year	r 2026					_			Calen	dar Year	2027			
	PROC QTY		BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F I E J B I			M . A U Y P	υ ι	J A J U L G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P
V Fire Control Systems		l												1					I							
Years Deliveries: 15174																										
	15.095	.000	15.095	-	-	-	1.245	1.245 1.	245 1	.245 1.	.245 1.	.245 1.	245 1.24	1.245	1.245	1.245	1.400									
	20.345		20.345	-	-	-	-	-	-	-				-	-	-	-	1.718	1.718	1.718	1.718	1.718	1.718	1.718	1.718	1.718
2026 ARMY 1	19.524	.000	19.524				Α-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-
				O C T	N O V	D E C	J A N	F I E A B I	<b>\</b>	P /	A ι	υ Ι	J A J U L G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	U N	J U L	A U G	S E P

A / 02 / 10 Cost Elements (Units in Thousands FY SERVICE PROC OTY Fire Control Systems Pars Deliveries: 15174 2024 ARMY 15.095 2025 ARMY 20.345 2026 ARMY 19.524	ACCEPT PRIOR TO 1 OCT 2027         BAL DUE AS 0 1 OC           5         15.095         .00           5         15.462         4.86	0 F C T T 00 33 1.718	et Sub A N D O E V C 1.718 1.44  N D O E V C	J A N	F E B	820		510 /	Numl Next alendar Y J U N	Gene	eratior		0	N O				G14 Wea	513 / pon - ear 2029 Calen	dar Year	Gene Contr	ol	1 Squa	
(Units in Thousands       FY     SERVICE     PROC QTY       Fire Control Systems     srs Deliveries: 15174       2024     ARMY     15.095       2025     ARMY     20.345	ACCEPT         BAL           PRIOR         BAL           TO 1         DUE           OCT         2027           5         15.095         .00           5         15.462         4.86	E O F C T T T T T T T T T T T T T T T T T T	O E C C C 1.718 1.44  N D E	7 1.627	F E B	M	A P	M A	J U	IJ	A U	SE		N	D			Fiscal Ye	ear 2029 Calen	dar Year				
FY         SERVICE         PROC QTY           Fire Control Systems         sars Deliveries: 15174           2024         ARMY         15.095           2025         ARMY         20.345	ACCEPT PRIOR TO 1 OCT 2027 1 OC 5 15.095 .00 5 15.462 4.88	E O F C T T T T T T T T T T T T T T T T T T	O E C C C 1.718 1.44  N D E	7 1.627	F E B	M	A P	M A	J U	IJ	A U	SE		N	D				Calen	dar Year	2029			
FY         SERVICE         QTY           Fire Control Systems         sars Deliveries: 15174         2024         ARMY         15.095           2025         ARMY         20.345         20.345	PRIOR TO 1 OCT 2027         BAL DUB 1 OC           OCT 2027         OC           5         15.095         .00           5         15.462         4.86	E O F C T T T T T T T T T T T T T T T T T T	O E C C C 1.718 1.44  N D E	7 1.627	B	A	A P R	M A	J U	IJ	A U	S		N	D		-							_
Fire Control Systems wars Deliveries: 15174 2024 ARMY 15.095 2025 ARMY 20.345	5 15.095 .00 5 15.462 4.88	00 33 1.718 24 - <b>0</b>	1.718 1.44  N D O E	7	<u> </u>	ĸ	ĸ	•		-		P	C T	o V	D E C	A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P
ars Deliveries: 15174 2024 ARMY 15.095 2025 ARMY 20.345	5 15.462 4.88	33 1.718 24 - <b>0</b>	 N D O E	1.627							9	- F	•	•	•		ь	n	n	<u> </u>	N	L		F
2024         ARMY         15.095           2025         ARMY         20.345	5 15.462 4.88	33 1.718 24 - <b>0</b>	 N D O E	1.627	4 007																			
2025 ARMY 20.345	5 15.462 4.88	33 1.718 24 - <b>0</b>	 N D O E	1.627	4 007																			
2026 ARMY 19.524	4 .000 19.52	0	N D O E		1 007																			
		O C T	O E	1	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627									
		T		A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

Ex	hibit P-21, Production	Schedule: F	PB 2026 Army	y					Da	te: June 202	5	
	propriation / Budget / 33A / 02 / 10	Activity / Bud	lget Sub Act	•	P <b>-1 Line Item</b> 8205G14510 <i>1</i>			/eapon	G1		Title [DODIC] Generation So Control	-
		Product	tion Rates (Each /	Month)				adtime (Months)				
MFR						Ini	tial			Reo	rder	
Ref #		MSR For 2026	1-8-5 For 2026	MAX For 2026	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Sheltered Wings DBA Vortex Optics - 1 Vortex Drive Barneveld, WI 53507	150	1,627	2,500	6	9	11	20	1	4	18	22

#### Remarks:

Long manufacturing production lead time due to electronic supply chain challenges.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item	Justificatio	n: PB 2026	Army						Date: Ju	une 2025		
<b>Appropriation / Budget Activity</b> 2033A: Procurement of W&TCV, <i>J</i> Vehicles / BSA 10: Weapons & O	Army / BA 0	2: Weapons		- Combat		Line Item N G04700 / C		t <b>le:</b> motely Ope	rated Weap	oons Statior	1	
ID Code (A=Service Ready, B=Not Service Ready):			Program Ele	ments for Co	de B Items: N	/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2,336.911	15.000	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2,336.911	15.000	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,336.911	15.000	-	-	-	-	-	-	-	-	-	-
(The following	Resource Sumr	nary rows are fo	r informational p	ourposes only. Th	ne corresponding	g budget request	s are document	ed elsewhere.)		-		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

#### **Description:**

This program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain as outlined in the National Defense Strategy (NDS). The M153 Common Remotely Operated Weapon Station (CROWS) is an integrated system that provides the capability to remotely operate all standard U.S. Army machine guns (i.e., M2 Heavy Barrel Machine Guns, MK-19 Grenade Machine Guns, M240B/L Medium Machine Guns and M249 Squad Automatic Weapons) and increase lethality solutions (to include Javelin) on a variety of vehicles from an Up-Armored High Mobility Multi-Purpose Wheeled Vehicle (HMMWV) to a M1A2 Main Battle Tank. The CROWS system includes a three axis stabilized mount, a sensor suite with fire control software, and a vehicle integration kit. CROWS permits the gunner to manipulate the sight and weapon from under armor using a hand controller and a flat panel display. Missions can be carried out under conditions of varying visibility via the day camera or thermal camera. The laser range finder and three-axis stabilization allows for accurate fire on the move.

				FY 2026	FY 2026	FY 2026	=\/ 000=			
Seconda	ry Distribution	FY 2024	FY 2025	Base	000	Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	15.000	-	-	-	-	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	15.000	-	-	-	-	-	-	-	-

#### Justification:

There is no FY 2026 budget request for this funding line.

In accordance with Section 1815 of the FY 2008 National Defense Act, (P.L.110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item J	ustificatio	n: PB 2026	S Army						Date: J	une 2025		
Appropriation / Budget Activity / 2033A: Procurement of W&TCV, A Vehicles / BSA 10: Weapons & Otl	Army / BA 0	2: Weapon		Combat		<b>-ine Item N</b> G15325 / H		le:				
ID Code (A=Service Ready, B=Not Service Ready): A	Ą		Program Elei	nents for Cod	de B Items: N	/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	74.066	0.032	0.034	0.007	-	0.007	-	-	-	-	-	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	74.066	0.032	0.034	0.007	-	0.007	-	-	-	-	-	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	74.066	0.032	0.034	0.007	-	0.007	-	-	-	-	-	
(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	e corresponding	g budget request	s are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	39.355	0.320	0.680	-	-	-	-	-	-	-	-	

#### **Description:**

The Modular Handgun System (MHS) supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain as outlined in the National Defense Strategy (NDS). Currently, the M9 Semi-Automatic Pistol, which has been utilized as the Department of Defense's personal defense weapon since 1985, is being replaced by the new M17 Full Size Modular Handgun. The M18 Compact Size Modular Handgun replaces M11 Handguns. The Modular Handgun System is a Commercial Off the Shelf/ Non-Developmental Item (COTS/NDI) which delivers a more capable system (weapon, ammo and magazines) consistent with the planned force structure and emerging operational needs of the Army. The Modular Handgun System addresses M9 Pistol and M11 Pistol shortcomings with improved lethality, target acquisition, ergonomics, reliability, durability, and maintainability. The Modular Handgun System is ambidextrous capable and accommodates 5th-95th percentile users via modular grips and access to all controls with one hand.

Secondar	y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.032	0.034	0.007	-	0.007	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	0.032	0.034	0.007	-	0.007	-	-	-	-

#### Justification:

FY 2026 Base procurement dollars in the amount of \$0.007 million supports the procurement of twenty-two (22) General Officer (GO) pistols, basic issue items (BII) for the GO pistols, and various spare parts for the Handgun.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L.110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Handgun's Army Acquisition Objective (AAO) of 233,429 was met in FY 2020.

Exhibit P-40, Budget Line Item Justification: PB 2026	S Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity 2033A: Procurement of W&TCV, Army / BA 02: Weapon Vehicles / BSA 10: Weapons & Other Combat Vehicles	<b>/:</b> is and Other Combat	P-1 Line Item Number / Ti 8635G15325 / Handgun	tle:
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B It	ems: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			

Exhibit P-40, Budget Line Item J	ustificatio	<b>n:</b> PB 2026	Army						Date: J	une 2025		
Appropriation / Budget Activity 2033A: Procurement of W&TCV, A Vehicles / BSA 20: Mod of Weapo	Army / BA 0	2: Weapon	s and Other	Combat		<b>_ine Item N</b> GB3000 / N		tle: ade Machin	e Gun MOI	DS		
ID Code (A=Service Ready, B=Not Service Ready): E	3		Program Ele	ments for Co	de B Items: 0	604601A		Other Relate	d Program El	ements: 0604	802A	
Line Item MDAP/MAIS Code: N/A								1				
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	103.252	10.000	10.531	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	103.252	10.000	10.531	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	103.252	10.000	10.531	-	-	-	-	-	-	-	-	-
(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	ne corresponding	g budget reques	ts are document	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	28.421	-	-	-	-	-	-	-	-	-	-	-

#### **Description:**

The MK19 Grenade Machine Gun MODS program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain as outlined in the National Defense Strategy (NDS). The MK19 Mod 3 is a self-powered, air-cooled, 40mm automatic grenade machine gun with a firing rate of 325-375 rounds per minute. It is used to engage point targets up to 1,500 meters and provide suppressive fire at ranges up to 2,200 meters. Various system enhancements have been identified to improve the system by increasing operational capabilities and improving reliability, readiness, maintainability, and safety. The MK19 is fielded with the MK93 mount for vehicle utilization and the M205 Tripod for ground deployment during static defensive operations. An ongoing system improvement is application of an improved mechanical sight thru a Modification Work Order. The improved sight decreases the MK19 logistic burden by reducing the number of parts as well as increasing Soldier lethality thru updated ballistic solutions. The Mounted Machine Gun Optic (MMO) will provide increased accuracy by equipping the MK19 with a combined reflex and magnified optic to mounted Combat Support & Combat Service Support (CS/CSS) troops, who currently have no optic. The Mounted Machine Gun Optic (MMO) will significantly improve target identification, target acquisition and effective engagement time at extended ranges while retaining the capability of short range, transition fire. MK93 Improvement Kits will enhance hit performance and improve Soldier interface with optical sighting systems during on the move engagement by dampening mount movement. The XM101 Programmer Unit (PU) provides the means for fuze setting for the 40mm High Velocity, High Explosive Dual Purpose-Air Burst (HEDP-AB) capability for the MK19.

Seconda	ry Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	10.000	10.531	-	-	-	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	10.000	10.531	-	-	-	-	-	-	-

Justification:

There is no FY 2026 budget request for this funding line.

Exhibit P-40, Budget Line Item Justification:	: PB 2026 Army	Date: June 2025					
Appropriation / Budget Activity / Budget Sul 2033A: Procurement of W&TCV, Army / BA 02 Vehicles / BSA 20: Mod of Weapons and Other	: Weapons and Other Combat	P-1 Line Item Nun 3000GB3000 / MK-	nber / Title: -19 Grenade Machine Gun MODS				
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B	Items: 0604601A	Other Related Program Elements: 0604802A				
Line Item MDAP/MAIS Code: N/A							
In accordance with Section 1815 of the FY 2008 National defense missions, domestic emergency responses, and presented of the section of the s		item is necessary for use t	by the active and reserve components of the Armed Forces for homeland				
The FY 2023 actuals for base include \$10.943 million eme Russian aggression.	ergency supplemental funding to support the p	rocurement of replacemen	t weapons transferred to Ukraine in support of the international effort to counter				

Exhibit P-40, Budget Line Item	Justificatio	n: PB 2026	Army						Date: J	une 2025			
<b>Appropriation / Budget Activity</b> 2033A: Procurement of W&TCV, <i>I</i> Vehicles / BSA 20: Mod of Weapo	Army / BA 0	2: Weapon	s and Other	Combat		P-1 Line Item Number / Title: 3005GZ1700 / M777 Mods							
ID Code (A=Service Ready, B=Not Service Ready):	de B Items: N	/A		Other Relate	d Program El	ements: N/A							
Line Item MDAP/MAIS Code: N/A													
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total	
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	192.233	19.878	25.998	2.429	-	2.429	-	-	-	-	-	-	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	192.233	19.878	25.998	2.429	-	2.429	-	-	-	-	-	-	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	192.233	19.878	25.998	2.429	-	2.429	-	-	-	-	-	-	
(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	ne corresponding	g budget request	s are document	ed elsewhere.)	1		, ;		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	

#### **Description:**

The Lightweight 155mm Howitzer (LW155), also known as the M777A2, is a Joint Service program between the United States Marine Corps (USMC) and the United States Army. The M777A2 provides direct, reinforcing, and general support fires to maneuver forces and direct support artillery. The M777A2 was first introduced into the United States Marine Corps (USMC) in 2005 and the Marines have fielded the howitzer to all active units. The Army has fielded the howitzer to its Stryker Brigade Combat teams (SBCT) and Infantry Brigade Combat teams (IBCT) including the National Guard. The M777A2 saw extensive action in Afghanistan and received high marks for its performance. The M777A2 fires unassisted projectiles to a range of 30 kilometers (km) and assisted projectiles to 40km. The addition of the digital fire control system enables the weapon to program and fire the improved Excalibur precision-guided munitions to ranges in excess of 40km with better than 10-meter Circular Error Probable (CEP) accuracy. The LW155 is the first ground combat system whose major structures are made of high strength titanium alloy and the system makes extensive use of hydraulics to operate the breech, load tray, recoil and wheel arms. The combination of titanium structures and the use of hydraulic systems resulted in a significant weight savings of 7,000 pounds over the legacy M198 howitzer system. Compared to the M198, the LW155 emplaces three-times faster and displaces four-times faster. It traverses 32-percent more terrain worldwide and is 70-percent more survivable than the M198. It is a successful joint service program between the USMC and U.S. Army working together to develop, produce, field, and sustain the howitzer. The howitzer will be going through modernization of electronic components in its digital fire control system to ensure continued interoperability and survivability on the battlefield.

This budget line item provides funding for various system critical Digital Fire Control System (DFCS) hardware and software modifications including, but not limited to, modern Software Defined Radios, Mission Computers, Chief of Section Display, and Assured Position, Navigation and Timing (A-PNT).

Seconda	ry Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	12.975	25.998	1.391	-	1.391	-	-	-	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	6.903	-	1.038	-	1.038	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	19.878	25.998	2.429	-	2.429	-	-	-	-

Exhibit P-40, Budget Line Item Justification	i: PB 2026 Army		Date: June 2025		
Appropriation / Budget Activity / Budget Su 2033A: Procurement of W&TCV, Army / BA 02 Vehicles / BSA 20: Mod of Weapons and Othe	2: Weapons and Other Combat	P-1 Line Item Number / Title: 3005GZ1700 / M777 Mods			
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code	B Items: N/A	Other Related	Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A	- · · ·				
Justification: FY 2026 funding in the amount of \$2.429 million continue	s the retrofit of previously procured hardwa	re and software modification	s and other modernization ef	forts to the Digital Fire Control System (DFCS).	

Modernization efforts to the Digital Fire Control System (DFCS) will enable continued system readiness. Net funding decrease of \$23.569 million from FY 2025 to FY 2026 reflects the completion of procurement of upgraded Digital Fire Control System (DFCS) operating system hardware and software components and Assured Position, Navigation and Timing (APNT) compliance initiative hardware.

"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."

Exhibit P-40, Budget Line Item	xhibit P-40, Budget Line Item Justification: PB 2026 ArmyDate: June 2025												
Appropriation / Budget Activity 2033A: Procurement of W&TCV, Vehicles / BSA 20: Mod of Weapo	Army / BA 0	2: Weapon	s and Othei	Combat	1	P-1 Line Item Number / Title: 3181GZ1500 / Sniper Rifles Modifications							
ID Code (A=Service Ready, B=Not Service Ready):	de B Items: (	604601A		Other Relate	d Program El	ements: N/A							
ne Item MDAP/MAIS Code: N/A													
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total	
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	51.351	-	-	0.019	-	0.019	-	-	-	-	-	-	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	51.351	-	-	0.019	-	0.019	-	-	-	-	-	-	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	51.351	-	-	0.019	-	0.019	-	-	-	-	-	-	
(The following	g Resource Sumr	mary rows are fo	or informational p	ourposes only. Th	ne correspondir	ng budget request	s are document	ed elsewhere.)					
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands	- (	-	-	-	-	-	-	-	-	-	-	-	

#### Description:

BLI 3181GZ1500 / Sniper Rifles Modifications is a new start in FY 2026.

The Sniper Rifles Modifications program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain as outlined in the National Defense Strategy (NDS). The program conducts investigative engineering studies, procure modifications or conversions of sniper weapons and related system components to include gages/gage kits, Advanced Sniper Accessory Kit (ASAK) items, M151 Spotting Scope System, Tactical Tripod Kit (TTK) components, sniper optics, laser range finders, and ballistic compensating systems. Initial buys of items to support or meet operational needs and lighten sniper load. It includes the procurement of rifle scope optics, spotting scopes, an accompanying Accessory Interface Mounting kit (AIM), Improved Sniper Tripod, improved capabilities including an enhanced common reticle pattern and special tool kit.

This program also provides improved ancillary equipment such as intelligent rails, ballistic chronographs, Ballistic Weather Meter (BWM), Sniper Scope Covert Cap, Weapon Tripod Cradle, Sniper Data Board, improved Sniper Buttstock, Sniper Tool Kit, Sniper Accessory Mount, improved Upper Receiver Groups and/or recalibered barrels, fire controls, enhanced suppressors, other components, and support costs.

The current Army fleet of sniper weapons, consisting of the M110 Semi-Automatic Sniper System (SASS), the M2010 Enhanced Sniper Rifle (ESR), the M107 Semi-Automatic Long Range Sniper Rifle (LRSR), the MK22 Precision Sniper Rifle (PSR) and the M110A1 Squad Designated Marksman Rifle (SDMR), require continuous upgrades to the weapon, components, and/or ancillary equipment. Sniper upgrades seek to enhance sniper mission capability, effectiveness, and survivability by overmatching continuously evolving threats and extending the sniper's influence through emerging technologies in perfecting ballistics with exacting hardware and precise calculations, reducing sniper team burden through decreased weight and enhanced ergonomics, portability, signature reduction, faster more precise target reconnaissance, surveillance, and target acquisition (RSTA) and precision aiming with automated ballistic prediction systems. Upgrades also support sniper/spotter mission collaboration with information sharing of targets and better situational awareness.

	Secondary Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	0.019	-	0.019	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-

		n: PB 2026 Ar	my		<b>Date:</b> June 2025						
033A: Procuremen	dget Activity / Budget S t of W&TCV, Army / BA 0 /lod of Weapons and Oth	)2: Weapons a			P-1 Line Item Number / Title: 3181GZ1500 / Sniper Rifles Modifications						
Code (A=Service Ready, B=	=Not Service Ready): B	Pro	ogram Elements	for Code B Items	<b>s:</b> 0604601A		Other Related Pr	ogram Elements	: N/A		
ne Item MDAP/MAIS C	ode: N/A										
Seconda	ry Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	
condary Distribution	Total Obligation Authority	-	-	0.019	-	0.01	9 -	-	-		
	on 1815 of the FY 2008 Nation	al Defense Act, (P	.L.110-181), this i		is, and conversion for use by the ac		components of the	e Armed Forces fo	or homeland defer	nse missions,	
		al Defense Act, (P	.L.110-181), this i				components of the	e Armed Forces fo	or homeland defer	nse missions,	
	on 1815 of the FY 2008 Nation	al Defense Act, (P	.L.110-181), this i				components of the	e Armed Forces fo	or homeland defer	nse missions,	
	on 1815 of the FY 2008 Nation	al Defense Act, (P	.L.110-181), this i				components of the	e Armed Forces fo	or homeland defer	nse missions,	
	on 1815 of the FY 2008 Nation	al Defense Act, (P	.L.110-181), this i				components of the	e Armed Forces fo	or homeland defer	nse missions,	
	on 1815 of the FY 2008 Nation	al Defense Act, (P	.L.110-181), this i				components of the	e Armed Forces fo	or homeland defer	nse missions,	
	on 1815 of the FY 2008 Nation	al Defense Act, (P	.L.110-181), this i				components of the	e Armed Forces fo	or homeland defer	nse missions	

Exhibit P-40, Budget Line Item J	ustificatio	n: PB 2026	6 Army						Date: J	une 2025		
Appropriation / Budget Activity / 2033A: Procurement of W&TCV, A Vehicles / BSA 20: Mod of Weapor	rmy / BA 0	umber / Tit 1119 Modifi										
ID Code (A=Service Ready, B=Not Service Ready): A	١		Program Ele	ments for Cod	le B Items: N	/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (\$ in Millions)	414.132	13.097	12.823	4.642	-	4.642	-	-	-	-	-	
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P-1) (\$ in Millions)	414.132	13.097	12.823	4.642	-	4.642	-	-	-	-	-	
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (\$ in Millions)	414.132	13.097	12.823	4.642	-	4.642	-	-	-	-	-	
(The following	Resource Sumr	mary rows are fo	or informational p	urposes only. Th	e corresponding	g budget request	s are document	ed elsewhere.)			·	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	

#### **Description:**

The M119A3 Towed Howitzer provides direct fire support for the Infantry Brigade Combat Teams (IBCTs). Funding in the M119A3 Modifications budget supports the application of modernization system enhancements required to ensure continued operational availability including the integration of digital fire control components required to execute secure digital fire missions and maintain interoperability on the battlefield. Modifications include the upgrade of the systems legacy radio to a current Software Defined Radio to support new encryption protocols, upgrade of the systems Fire Control Computer (FCC) to support migration to a new operating system, and integration of Assured Position, Navigation and Timing (A-PNT) (aka: M-Code) compliance initiatives. Modernization upgrades enhance crew survivability as direct supporting rapid emplacement, conducting of fire mission, and displacement. Funding in this program also supports the installation and retrofit of modification kits to the M119A3 Howitzer.

ry Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	6.048	12.823	4.642	-	4.642	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	7.049	-	-	-	-	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	13.097	12.823	4.642	-	4.642	-	-	-	-
	Total Obligation Authority       Quantity       Total Obligation Authority       Quantity	Quantity     -       Total Obligation Authority     6.048       Quantity     -       Total Obligation Authority     7.049       Quantity     -	Quantity     -       Total Obligation Authority     6.048       Quantity     -       Total Obligation Authority     7.049       Quantity     -       Quantity     -	Py DistributionFY 2024FY 2025BaseQuantityTotal Obligation Authority6.04812.8234.642QuantityTotal Obligation Authority7.049QuantityTotal Obligation Authority7.049Quantity	Py Distribution         FY 2024         FY 2025         Base         OOC           Quantity         -	Pry Distribution         FY 2024         FY 2025         Base         OOC         Total           Quantity         - <td>Py Distribution         FY 2024         FY 2025         Base         OOC         Total         FY 2027           Quantity         -         <td< td=""><td>FY Distribution         FY 2024         FY 2025         Base         OOC         Total         FY 2027         FY 2028           Quantity  <td< td=""><td><b>FY 2024FY 2025Base</b>OOC<b>TotalFY 2027FY 2028FY 2029</b>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Total Obligation Authority<math>6.048</math><math>12.823</math><math>4.642</math><math></math><math>4.642</math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Total Obligation Authority<math>7.049</math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Total Obligation Authority<math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><!--</td--></td></td<></td></td<></td>	Py Distribution         FY 2024         FY 2025         Base         OOC         Total         FY 2027           Quantity         - <td< td=""><td>FY Distribution         FY 2024         FY 2025         Base         OOC         Total         FY 2027         FY 2028           Quantity  <td< td=""><td><b>FY 2024FY 2025Base</b>OOC<b>TotalFY 2027FY 2028FY 2029</b>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Total Obligation Authority<math>6.048</math><math>12.823</math><math>4.642</math><math></math><math>4.642</math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Total Obligation Authority<math>7.049</math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Total Obligation Authority<math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><!--</td--></td></td<></td></td<>	FY Distribution         FY 2024         FY 2025         Base         OOC         Total         FY 2027         FY 2028           Quantity <td< td=""><td><b>FY 2024FY 2025Base</b>OOC<b>TotalFY 2027FY 2028FY 2029</b>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Total Obligation Authority<math>6.048</math><math>12.823</math><math>4.642</math><math></math><math>4.642</math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Total Obligation Authority<math>7.049</math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Total Obligation Authority<math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><math></math><math></math><math></math><math></math><math></math><math></math><math></math>Quantity<math></math><!--</td--></td></td<>	<b>FY 2024FY 2025Base</b> OOC <b>TotalFY 2027FY 2028FY 2029</b> Quantity $$ $$ $$ $$ $$ $$ $$ $$ Total Obligation Authority $6.048$ $12.823$ $4.642$ $$ $4.642$ $$ $$ $$ Quantity $$ $$ $$ $$ $$ $$ $$ $$ Total Obligation Authority $7.049$ $$ $$ $$ $$ $$ $$ Quantity $$ $$ $$ $$ $$ $$ $$ $$ Total Obligation Authority $$ $$ $$ $$ $$ $$ $$ Quantity $$ $$ $$ $$ $$ $$ $$ $$ Quantity $$ $$ $$ $$ $$ $$ $$ $$ Quantity $$ $$ $$ $$ $$ $$ $$ $$ Quantity $$ $$ $$ $$ $$ $$ $$ $$ Quantity $$ $$ $$ $$ $$ $$ $$ $$ Quantity $$ $$ $$ $$ $$ $$ $$ $$ Quantity $$ $$ $$ $$ $$ $$ $$ $$ Quantity $$ $$ $$ $$ $$ $$ $$ $$ Quantity $$ </td

#### Justification:

FY 2026 funding in the amount of \$4.642 million continues the integration of Assured Position, Navigation and Timing (APNT) compliance initiatives onto the M119 howitzer platform; continues the retrofit of previously procured hardware and software modifications; and other modernization efforts to the Digital Fire Control System (DFCS). APNT compliance initiatives will provide the M119A3 howitzer with the continued ability to conduct near precision fires in a Global Positioning System (GPS) contested environment while maintaining current operational tempo. Modernization efforts to the Digital Fire Control System (DFCS) will enable continued system readiness.

Net funding decrease of \$8.181 million from FY 2025 to FY 2026 reflects the completion of the procurement of a new Fire Control Computer to support an upgraded operating system and software.

Exhibit P-40, Budget Line Item Justification: PB 2026	Army		1	Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity 2033A: Procurement of W&TCV, Army / BA 02: Weapon Vehicles / BSA 20: Mod of Weapons and Other Combat	s and Other Combat	P-1 Line Item Number / Ti 3640GC0401 / M119 Modif		
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Ite	ems: N/A	Other Related Pro	ogram Elements: N/A
Line Item MDAP/MAIS Code: N/A				
"In accordance with Section 1815 of the FY 2008 National Defense Au defense missions, domestic emergency responses, and providing mili	ponents of the Armed Forces for homeland			

Exhibit P-40, Budget Line Item Justification: PB 2026 ArmyDate: June 2025												
Appropriation / Budget Activity 2033A: Procurement of W&TCV, A Vehicles / BSA 20: Mod of Weapo	Army / BA 0	2: Weapon	s and Othei	<sup>r</sup> Combat		<b>-ine Item N</b> G02100 / N			·			
ID Code (A=Service Ready, B=Not Service Ready):	A		Program Ele	ments for Co	de B Items: N	/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	138.180	0.423	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	138.180	0.423	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	138.180	0.423	-	-	-	-	-	-	-	-	-	-
(The following	g Resource Sumn	Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)										
Initial Spares (\$ in Millions)	· · · · · · · · ·								-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands,	-	-	-	-	-	-	-	-	-	-	-	-

#### **Description:**

Mortar System Modification provides 60mm Lightweight M224A1, 81mm Lightweight M252A1 and 120mm M120A1/M121 mortar weapon systems modification to support current and modernized mounted and dismounted platforms and enables the replacement of aging/obsolete major system components and subcomponents including Basic Issue Items (BII) kits, Additional Authorized List (AAL) items, Modified Work Order (MWO) kits, Engineering Change Proposals (ECPs), Technical Data Packages (TDPs), etc. These modification efforts increase producibility, manufacturability and procurement of required assets within the United States industrial base, supporting higher firing pressures, integration of new components for system accuracy, reliability, and enable better tracking cannon service life and address obsolescence and/or technical issues related to weapon system safety.

Mortar Modification does not have a FY 2026 budget request.

Secondar	y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.423	-	-	-	-	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	0.423	-	-	-	-	-	-	-	-

#### Justification:

There is no FY 2026 budget request for this funding line.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Lin	e Item Justificatio	n: PB 2026	Army						Date: J	une 2025		
Appropriation / Budget A 2033A: Procurement of W Vehicles / BSA 30: Suppo	&TCV, Army / BA 0	2: Weapon		Combat		Line Item N 2GL3200 / It		-	(WOCV-W <sup>-</sup>	TCV)		
ID Code (A=Service Ready, B=Not Serv	ice Ready) <b>:</b> A		Program Ele	ments for Co	de B Items:	N/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N	/A											
Resource Summar	Prior y Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	1,486	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millio	ons) 167.859	5.020	1.031	0.469	-	0.469	-	-	-	-	-	-
Less PY Advance Procurement (\$ in A	Aillions) -	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	167.859	5.020	1.031	0.469	-	0.469	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in M	fillions) -	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millio	ns) <b>167.859</b>	5.020	1.031	0.469	-	0.469	-	-	-	-	-	-
(Tř	ne following Resource Sum	mary rows are fo	r informational p	urposes only. Th	ne correspondi	ing budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ ir	Thousands) 112.960	-	-	-	-	-	-	-	-	-	-	-
<b>Description:</b> This program provides for the program provides for the program suppressors, powered/ intelliger consist of MK48 Machine Guns, and APC9K Submachine Guns,	nt rails, weapon mounts, Modular Handgun Syst	/platforms, and tem (MHS) and	adaptors and associated B	to meet urgen asic Issue Iten	it needs or in ns (BII), Mult	iitial buys. Weap i-Role Anti-Armo	ons and auxili or Anti-Personr	ary component nel Weapon Sy	ts procured un stem (MAAW	ider this budg S), M500 Mos	et activity in pri sberg Shotgun	or years
Secondary Dist	ribution	FY 2024	FY 20		2026 ase	FY 2026 OOC	FY 2026 Total	FY 202	7 FY 2	2028 F	Y 2029	FY 2030
Army Quan	tity		-	-	-	-	-		-	-	-	-
Total	Obligation Authority	5.	020	1.031	0.469	-	0.46	69	-	-	-	-

Army	Quantity	-	-	-
	Total Obligation Authority	5.020	1.031	0.469
Total:	Quantity	-	-	-
Secondary Distribution	Total Obligation Authority	5.020	1.031	0.469

Justification:

FY 2026 Base procurement, fielding, training, and safety assessments of various Standard and Non-Standard Weapons and accessories. These weapons are required to facilitate training of U.S. Army and foreign security forces on host nation weapon systems. Funding will purchase Non-Standard weapons to support the Regionally Aligned Forces (RAF), Security Force Assistance Brigades, International Special Training Center (ISTC), Security Force Assistance Foreign Weapons Course, and the Military Advisor Training Academy. Funding will support the Army Marksmanship Unit (AMU) and National Guard to include Biathlon Teams to maintain and procure the specialized target rifles/accessories, standard and non-standard caliber Pistols, Rifles, Shot Guns, Machine Guns, Grenade Launchers, and Shooting glasses and scopes. Includes limited distribution weapons/accessories such as world class Olympic Grade marksmanship weapons and accessories to support the AMU as needed. Air Rifles and small caliber weapons to support Police/Provost Marshal Division to assist with varmint control. Additionally, modifications/improvements to 40mm programming unit for air burst and counter-unmanned aerial system capabilities.

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0.469

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Exhibit P-40, Budget Line Item Justification: PB	2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Ac 2033A: Procurement of W&TCV, Army / BA 02: We Vehicles / BSA 30: Support Equipment & Facilities		P-1 Line Item No 1862GL3200 / Ite	umber / Title: ems Less Than \$5.0m (WOCV-WTCV)
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code	B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
	nse Authorization Act (P.L. 110-181), th ng military support to civil authorities.	his item is necessary for u	se by the active and reserve components of the Armed Forces for homeland

Exhibit P-40, Budget Line Item J	Justificatio	n: PB 2026	Army						Date: J	une 2025		
<b>Appropriation / Budget Activity</b> 2033A: Procurement of W&TCV, A Vehicles / BSA 30: Support Equip	Army / BA 0	2: Weapon		Combat		Line Item N GC0050 / F		t <b>le:</b> Base Suppo	rt (WOCV-V	VTCV)		
ID Code (A=Service Ready, B=Not Service Ready):			Program Eler	nents for Co	de B Items: N	/A		Other Relate	d Program El	ements: N/A		
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	758.276	115.024	109.591	104.993	-	104.993	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	758.276	115.024	109.591	104.993	-	104.993	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	758.276	115.024	109.591	104.993	-	104.993	-	-	-	-	-	-
(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	e corresponding	g budget request	s are document	ed elsewhere.)		i.		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

#### **Description:**

This program provides funding to establish, modernize, expand, or replace Government owned industrial facilities and equipment used in production and production testing of Weapons and Tracked Combat Vehicles (WTCV) and their components. In some exceptional instances, this program also provides funding to establish, rehabilitate, modernize, convert, or expand privately owned plants to support current production and production testing. The program also provides for the preserving, storing, and disposing for facilities and equipment that are either not required for current active production or are not needed by the Army.

Production Base Support occurs at the Joint Systems Manufacturing Center (JSMC) in Lima, OH, the Watervliet Arsenal (WVA) in Watervliet, NY, the Joint Manufacturing and Technology Center (JMTC) at Rock Island Arsenal (RIA), IL, Selfridge Air National Guard Base (SANG) located in Harrison Township, MI, and BAE Systems Vehicle Upgrade and Overhaul Center (VUOC) located in Sterling Heights, MI, Anniston, AL, and York, PA. This program also provides funding for the Arsenal 5-Year Plan(s) for maintaining and modernizing the Industrial Base.

This program also provides funding to the Army Test and Evaluation Command (ATEC) to establish, modernize, expand, or replace test facilities used in production testing of Weapons and Tracked Combat Vehicles and their components. It sustains Army production test capabilities through upgrade and replacement of instrumentation and equipment that is technologically and/or economically obsolete.

Modernization of test instrumentation and equipment provides increased automation and efficiencies, improved data quality and quantity and cost avoidance to Army Program Managers. Programmed funding will be used to upgrade or replace production test instrumentation and equipment at Aberdeen Test Center (ATC), Aberdeen Proving Ground, MD; White Sands Test Center (WSTC), White Sands Missile Range, NM, and Yuma Test Center (YTC), Yuma Proving Ground, AZ.

Secondar	y Distribution	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	115.024	109.591	104.993	-	104.993	-	-	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution -	Total Obligation Authority	115.024	109.591	104.993	-	104.993	-	-	-	-

Exhib	it P-40, Budget Line Item Justification: PB 2026 Army				Date: Jur	ne 2025	
2033A	<b>priation / Budget Activity / Budget Sub Activity:</b> A: Procurement of W&TCV, Army / BA 02: Weapons and Other es / BSA 30: Support Equipment & Facilities		P-1 Line Item Num 3270GC0050 / Pro		pport (WOCV-W	TCV)	
ID Code	e (A=Service Ready, B=Not Service Ready): Program Elen	nents for Code B Ite	ems: N/A	Other R	elated Program Eler	nents: N/A	
Line Ite	m MDAP/MAIS Code: N/A			1			
	Project Schedule	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Project	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)
(Uncatego	orized)	-	115.024	109.591	104.993	-	104.993
	Joint Systems Manufacturing Center (JSMC) - Lima	-	60.306	61.018	70.024	-	70.024
P-25	JSMC001 - JSMC Miscellaneous Small Projects	-	16.263	6.216	4.624	-	4.624
P-25	JSMC022 - Rehabilitate Hardstand Pavement	-	1.061	-	-	-	-
P-25	JSMC023 - B147 Replace Drag Line	-	1.180	-	-	-	-
P-25	JSMC024 - Replace Fire Sprinkler System Components	-	3.609	-	-	-	-
P-25	JSMC025 - Structural Repair of B142	-	1.785	-	-	-	-
P-25	JSMC026 - 480V Substation Work	-	1.817	-	-	-	-
P-25	JSMC027 - Upgrade Cranes CO0112 and CO0431 Turret Line Station 0	-	1.850	-	-	-	-
P-25	JSMC028 - Replacement of Government Owned Mobile Equipment (Forklifts, Walk behind, Pallet Jack)	-	1.500	-	-	-	-
P-25	JSMC030 - B147 Shaw Box Overhead Cranes	-	5.000	-	-	-	-
P-25	JSMC031 - Building 351 Outside Utilities Replacement	-	6.857	-	-	-	-
P-25	JSMC032 - Replace (2) Turret Machines (TM) TM006/TM007	-	7.909	-	-	-	-
P-25	JSMC033 - Building 147 South Side Underground Infrastructure Improvement	-	8.570	-	-	-	-
P-25	JSMC035 - Electronic Fabrication & Assembly Inspection	-	0.952	-	-	-	-
P-25	JSMC036 - Electronic Final Inspection Records	-	0.976	-	-	-	-
P-25	JSMC037 - Level/Alignment of Hull Machines (HM) HM0035 & HM0036	-	0.977	-	-	-	-
P-25	JSMC041 - Replace HML South Transfer & Coolant System	-	-	8.762	-	-	-
P-25	JSMC042 - Machining Upgrade HM0035 A&B	-	-	20.813	-	-	-
P-25	JSMC043 - Machining Upgrade HM0036	-	-	11.000	-	-	-
P-25	JSMC044 - B266/B281 Underground Utilities Upgrades	-	-	12.000	-	-	-
P-25	JSMC045 - Digital Engineering / Digital Manufacturing	-		1.000	3.000	-	3.000
P-25	JSMC046 - Plate Processing - SB10 Shotblast Machine Replacement	-	-	1.227	-	-	-
P-25	JSMC047 - New Armor Building Design	-	-	-	32.700	-	32.700
P-25	JSMC048 - Facility Modernization - Contractor Support	-	-	-	2.000	-	2.000
P-25	JSMC049 - New Hardstand for Abrams Structures	-	-	-	21.950	-	21.950
P-25	JSMC051 - Production & Process Modernization Alignment	-		-	5.750	-	5.750
	Rock Island Arsenal - Joint Manufacturing and Technology Center (RIA-JTMC)	-	18.222	13.600	-	-	-
P-25	JMTC006 - JMTC Miscellaneous Small Projects	-	1.750	1.000	-	-	-
P-25	JMTC007 - Flexible Plating Line	-	1.236	-	-	-	-
P-25	JMTC008 - Sand Handling System	-	1.236	-	-	-	-
P-25	JMTC009 - Upgrade Existing Paint Booths		4.500	-	-	-	-
P-25	JMTC010 - Sand Printing Package		2.000	-	-	-	-
P-25	JMTC011 - Large, Multi-Axis Machining	-	7.500	-	-	-	-

Exhib	it P-40, Budget Line Item Justification: PB 2	2026 Army	Date: June 2025								
2033A	priation / Budget Activity / Budget Sub Act A: Procurement of W&TCV, Army / BA 02: Wea es / BSA 30: Support Equipment & Facilities		-1 Line Item Num 270GC0050 / Proc		pport (WOCV-W	TCV)					
ID Cod	e (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Item	B Items: N/A Other Related Program Elements: N/A								
Line Ite	m MDAP/MAIS Code: N/A										
	Project Schedule	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total				
Exhibit Type	Project	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)				
P-25	JMTC012 - Coreless Induction Furnace	-	-	2.300	-	-	-				
P-25	JMTC013 - Melt Furnace With Advanced Refinement	-	-	10.300	-	-	-				
	Selfridge Air National Guard (SANG) Base	-	-	7.500	-	-	-				
P-25	SANG002 - High-Bays Design Charrette	-	-	4.500	-	-	-				
P-25	SANG003 - High-Bays Site Preparation	-	-	3.000	-	-	-				
	Watervliet Arsenal (WVA)	-	32.680	4.901	21.014	-	21.014				
P-25	WVA0027 - WVA Miscellaneous Small Projects	-	2.680	1.201	2.684	-	2.684				
P-25	WVA0045 - M256 Waterjet	-	4.200	-	-	-	-				
P-25	WVA0051 - Two (2) Surface Grinders	-	3.200	-	-	-	-				
P-25	WVA0052 - Tube Runout Table	-	1.200	-	-	-	-				
P-25	WVA0053 - Wire Electric Discharge Machine	-	1.400	-	-	-	-				
P-25	WVA0054 - Quality Control Inspection Equipment	-	5.400	-	-	-	-				
P-25	WVA0055 - Tri-Chrome Conversion	-	9.400	2.700	8.000	-	8.000				
P-25	WVA0056 - Cannon Preform Advanced Material Purchase	-	1.200	-	-	-	-				
P-25	WVA0057 - Minor Plating Reconstitution	-	4.000	-	-	-	-				
P-25	WVA0060 - Cold Spray Smooth Bore Qualification	-	-	1.000	-	-	-				
P-25	WVA0061 - WVA PVP Replacement	-	-	-	2.130	-	2.130				
P-25	WVA0062 - Mill Turn 6600NT	-	-	-	4.200	-	4.200				
P-25	WVA0063 - Forge Mandrel Option	-	-	-	4.000	-	4.000				
	BAE Systems Vehicle Upgrade and Overhaul Center (VUOC)	-	-	18.737	10.080	-	10.080				
P-25	BAE002 - M88 Hull Tech Data	-	-	18.737	-	-	-				
P-25	BAE003 - AMPV Production Line Automation	-	-	-	10.080	-	10.080				
	Army Test and Evaluation Command (ATEC) Facilities	-	3.816	3.835	3.875	-	3.875				
P-25	ATEC - ATEC Facilities	-	3.816	3.835	3.875	-	3.875				
Total Gro	ss/Weapon System Cost	-	115.024	109.591	104.993	-	104.993				

\*For the P-17 and P-25, the Project column displays a three-level indentation: Project Category (e.g., Environmental), followed by the Facility, followed by the Project Name. Exhibits with no Project Category are included under the "Uncategorized" category. For the P-26, the Project column displays a two-level indentation: Project Type (e.g., Inactive Plants, Inactive Lines at Contractor Plants and Inactive Lines at Active Plants), followed by the Facility. Note also that although all P-17, P-25 and P-26 projects are shown in the project schedule, not all projects will have a corresponding exhibit. A P-17 or P-25 exhibit is only included if data beyond the Project Number, Project Title and Cost are included (for example: for the P-17, Description, Manufacturer, etc.; for the P-25, Narrative Explanation, Cost Elements, Principle Milestones, etc.). A P-26 exhibit is only included if data beyond Project Type and Total Cost are included (for example, Description, Contractor, Maintenance/Recurring/Environmental/Other costs, etc.).

#### Justification:

FY 2026 Base procurement dollars in the amount of \$104.993 million supports Army Production Base Support activities at the Joint Systems Manufacturing Center (JSMC) in Lima, OH; Watervliet Arsenal (WVA) in Watervliet, NY; BAE Systems Vehicle Upgrade and Overhaul Center (VUOC) located in Sterling Heights, MI, Anniston, AL, and York, PA; and the Army Test and Evaluation Command (ATEC). This funding line is shared amongst multiple programs (Project Manager (PM) Abrams, PM Mounted Armored Vehicles (MAV), and ATEC).

Exhibit P-40, Budget Line Item Justification	<b>1:</b> PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Su	ub Activity:	P-1 Line Item Nu	Imber / Title:
2033A: Procurement of W&TCV, Army / BA 02	•	3270GC0050 / P	roduction Base Support (WOCV-WTCV)
Vehicles / BSA 30: Support Equipment & Faci	lities		
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code E	3 Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
, , , , , , , , , , , , , , , , , , ,	organic industrial base capabilities, the manuf	acturing of equipment, and	grade and Overhaul Center (VUOC), and Army Test and Evaluation Command d facility improvements. The objective is to advance industrial base capabilities to
The activities of the Army Production Base Support are a	as follows:		
Production Base Support activities:			
			vement at JSMC to optimize Abrams production. Major efforts include replacement d infrastructure used, and upgrade of real property at JSMC.
- Watervliet Arsenal (WVA) - Watervliet, NY: \$21.014 mil plating to trivalent chromium plating.	lion supports organic industrial base upgrade	s and improvements at W	/A. Major efforts include the equipment and conversion from hexavalent chromium
- BAE Systems Vehicle Upgrade and Overhaul Center (\ supports current/future throughput requirements, maintai			upports the industrial base by investing into production line automation that cts/discontinuities and rework.
Army Test and Evaluation Command (ATEC): \$3.875 mi	llion supports:		
continue replacing and upgrading weapon, sight, and tar equipment is scheduled to address obsolescence issues	get scoring high-definition video cameras, rec , software compatibility gaps, and deterioratio	orders, digital video proce n of existing hardware wh	ntrol performance on a wide range of test items. Aberdeen Test Center will ssing systems, fiber optic converters, and telemetry systems. Replacement ile ensuring test equipment maintains pace with technological advances of test ic Interference (EMI) testing of current and future military platforms, including
Missile Range (WSMR) to include directed energy, High-	Power Microwave (HPM), Electromagnetic Pu	ulse (EMP) and lightning e	equipment and instrumentation for the developing and evolving White Sands iffects test simulators. These items include sensors, oscilloscopes, fiber optic links, bassemblies. These efforts will help the White Sands Test Center meet regulatory,
- Yuma Test Center (YTC) will acquire upgrades sensors accuracy and efficiency of ballistics data acquisition.	s, sensor positioning equipment, control hardw	vare, signal conditioners, a	and other data acquisition equipment and software to modernize and improve

Exhibit P-25, Production Sup	port and In	dustrial Fa	acilities Co	ost Analys	sis: PB 202	26 Army			Date: June 2025				
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Activ	/ity:			P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)							
Project Title: JSMC Miscellane	eous Small	Projects				Project Nur JSMC001	nber:	Project Category:					
End Item Supported Model: A	brams					1		Annual Capacity Before / After (1-8-5): /					
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Location: Lima, OH							
A. Construction Cost	-	0.227	-	-	-	Facility Type (	GOGO, GOCO, CO	<b>)CO):</b> GOCO					
B. Equipment Cost	4.517	-	3.433	-	3.433	3 Principal Milestones Month & Year					ar		
C. Equipment Installation Cost	4.618	5.989	1.191	-	1.191	Concept Desig	n Complete:						
D. Contractor Support Cost	-	-	-	-	-	Final Design C							
E. Corps of Engineers Support Cost	-	-	-	-	-	Initial/Final Pro							
F. Other In-House Support Cost	-	-	-	-	-	Equipment Inst	allation Complete:						
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Beg							
H. Other Costs	7.128	-	-	-	-								
Total Project Cost	16.263	6.216	4.624	-	4.624	Project		Related I	•			Compl	
	· · · · · ·					Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date	

#### Narrative Explanation:

FY 2026 Base procurement dollars estimated in the amount of \$4.624 million supports the Abrams Tank Production Process and Abrams Industrial Base by focusing on operating, maintaining improving, optimizing, and modernizing the manufacturing facilities, infrastructure, production equipment, production support equipment, digital acquisition infrastructure, and data storage located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This includes multiple projects which are individually estimated at less than \$1.000 million. If one of these miscellaneous small projects cost increases to over \$1.000 million due to supply chain, inflation, or other factors the PM will execute and provide documentation within 60 days.

FY 2025 Base procurement dollars in the amount of \$6.216 million supports the Abrams Tank Production Process and Abrams Industrial Base by focusing on maintaining improving, optimizing, and modernizing the manufacturing facilities, infrastructure, production equipment, production support equipment, and digital acquisition infrastructure and data storage located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This includes multiple projects which are individually estimated at less than \$1.000 million.

FY 2024 Base procurement dollars estimated in the amount of \$16.263 million support the Abrams Tank Production Process and Abrams Industrial Base by focusing on maintaining improving, optimizing, and modernizing the manufacturing facilities located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. These small projects include, but are not limited to: rehabilitation and modernization of office spaces in various buildings on the property; perimeter fence clearing, zone spraying, and dead tree cutting; refurbishing and modernizing bridge ports and the manufacturing center; replacing, modernizing, and updating equipment (i.e., bump course controls, air conditioners, heat recovery units, steam & condensate lines, forklifts, concrete, cranes, etc.) that are past their useful life and/or have been in service for over 20 years.

Exhibit P-25, Production Sup	port and Ir	dustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jun	e 2025				
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				em Number / Tit		NOCV-WI	TCV)				
Project Title: Rehabilitate Hard	dstand Pave	ement				Project Nu JSMC022	ımber:	Project Cate	gory:					
End Item Supported Model: A	brams							Annual Capa	city Befor	e / After (	1-8-5): /			
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loca	e: Joint Systems Mar ation: Lima, OH	Ū.	(JSMC) - Lin	na				
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, CO	<b>)CO):</b> GOCO						
B. Equipment Cost	-	-	-	-	-	Principal Mil	lestones			Month & Ye	ar			
C. Equipment Installation Cost	-	-	-	-	-		ign Complete:							
D. Contractor Support Cost	-	-	-	-	-	Final Design								
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction								
F. Other In-House Support Cost	-	-	-	-	-	Equipment In	stallation Complete:							
G. Total Facility Project Cost	1.061	-	-	-	-	Prove Out Be	0							
H. Other Costs	-	-	-	-	-	Prove Out Complete:   Related Projects								
Total Project Cost	1.061	-	-	-	-									
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date		

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$1.061 million support the replacement of large portions of the hardstand located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This is used for the delivery and shipment of material throughout the facility at JSMC. The pavement is past its useful life and has increasing repair costs. This project will allow new pavement which will be designed to handle the new weight of the vehicles being operated.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	26 Army			Date: Jun	e 2025				
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:			P-1 Line Item 3270GC0050		<b>le:</b> ase Support (V	VOCV-W	ICV)				
Project Title: B147 Replace D	rag Line					Project Numb JSMC023	per:	Project Categ	ory:					
End Item Supported Model: A	brams					-		Annual Capac	ity Befor	e / After (*	1-8-5): /			
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Location	<b>1:</b> Lima, OH	ufacturing Center (	(JSMC) - Lir	na				
A. Construction Cost	-	-	-	-	-	Facility Type (G0	OGO, GOCO, CO	<b>CO):</b> GOCO						
B. Equipment Cost	1.000	-	-	-	-	Principal Milesto	ones			Month & Yea	ar			
C. Equipment Installation Cost	0.180	-	-	-	-	Concept Design (	•							
D. Contractor Support Cost	-	-	-	-	-	Final Design Com Initial/Final Project								
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction Con								
F. Other In-House Support Cost	-	-	-	-	-	Equipment Install	ation Complete:							
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins Prove Out Completion								
H. Other Costs	-	-	-	-	-		ete.	Related F	Projects					
Total Project Cost	1.180	-	-	-	-									
						Number Title FY & Appn (\$ M) Facing Start Date								

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$1.180 million supports the replacement of the drag line in building 147 (B147) which is responsible for moving the assembly line during production located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. It is at the end of its useful life and is showing signs of failure. The drag line uses two large and equally long chains that drag a bar that pulls the tanks, hulls, turrets, etc. through multiple stations on the assembly line during production. This production process. The chains throughout this process have come out of alignment and have become increasingly difficult to move forward during production. This replacement will allow for reduced downtime and updated capacity to effectively move structures down the assembly line efficiently at JSMC.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jun	e 2025				
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				tem Number / Ti 050 / Production		WOCV-WI	ICV)				
Project Title: Replace Fire Spr	inkler Syste	em Compo	nents			Project Nu JSMC024	umber:	Project Cate	gory:					
End Item Supported Model: A	brams							Annual Capa	city Befor	e / After (*	1-8-5): /			
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ne: Joint Systems Ma ation: Lima, OH		· (JSMC) - Lir	na				
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, Co	<b>0CO):</b> GOCO						
B. Equipment Cost	-	-	-	-	-	Principal Mi	lestones			Month & Yea	ar			
C. Equipment Installation Cost	3.609	-	-	-	-		sign Complete:							
D. Contractor Support Cost	-	-	-	-	-	Final Design	Complete: Project Award:							
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction								
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ir	nstallation Complete:							
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be Prove Out C	•							
H. Other Costs	-	-	-	-	-		ompiete.	Related	Projects					
Total Project Cost	3.609	-	-	-	-									
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date		

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$3.609 million supports the procurement and installation of 50-year-old fire sprinkler components located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. Majority of the fire sprinkler systems on site are over 50 years in age which is causing increasing failures throughout the facility. This project will decrease leaks, potential failure, and allow for minimal production impacts. This replacement will allow for systems to be updated when the replacement is completed.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025					
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	ivity:				em Number / Tit 50 / Production E		VOCV-W	TCV)					
Project Title: Structural Repair	of B142					Project Nu JSMC025	ımber:	Project Categ	jory:						
End Item Supported Model: A	brams							Annual Capa	city Befor	re / After (	1-8-5): /				
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loca	e: Joint Systems Mai ation: Lima, OH	Ū	(JSMC) - Lir	ma					
A. Construction Cost	1.300	-	-	-	-	Facility Type	e (GOGO, GOCO, CC	<b>)CO</b> ): GOCO							
B. Equipment Cost	-	-	-	-	-	Principal Mil	estones			Month & Ye	ar				
C. Equipment Installation Cost	-	-	-	-	-		ign Complete:								
D. Contractor Support Cost	0.485	-	-	-	-	Final Design	Complete: roject Award:								
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	•								
F. Other In-House Support Cost	-	-	-	-	-	Equipment In	stallation Complete:								
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be	•								
H. Other Costs	-	-	-	-	-		implete.	Related I	Projects						
Total Project Cost	1.785	-	-	-	-										
						Project         Value         Con           Number         Title         FY & Appn         (\$ M)         Facing         Start Date         Date									
								· · ·							

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$1.785 million supports the design and construction of many structural and masonry issues with building 142 (B142) located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. Some issues are not structural in nature, but they allow the outside elements into the building. An outside engineering firm was brought on site to review the conditions of B142. This building needs to have some structural repairs done. These include the six (6) main areas which will bring the existing building up to be structurally safe and allow for continual operation. This building provides all compressed air and steam for the plant which directly supports main production buildings at JSMC.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	26 Army			Date: Jun	e 2025				
Appropriation / Budget Activi 2033A / 02 / 30	ty / Budge	t Sub Acti	vity:				tem Number / Ti 050 / Production		WOCV-W	FCV)				
Project Title: 480V Substation	Work					Project N JSMC026		Project Categ	jory:					
End Item Supported Model: A	brams							Annual Capa	city Befor	re / After (1	I-8-5): /			
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ne: Joint Systems Ma ation: Lima, OH		(JSMC) - Lir	na				
A. Construction Cost	-	-	-	-	-	Facility Typ	e (GOGO, GOCO, Co	<b>0CO):</b> GOCO						
B. Equipment Cost	1.600	-	-	-	-	Principal M	lestones			Month & Yea	ar			
C. Equipment Installation Cost	0.217	-	-	-	-		sign Complete:							
D. Contractor Support Cost	-	-	-	-	-	Final Design	Complete: Project Award:							
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction								
F. Other In-House Support Cost	-	-	-	-	-	Equipment I	nstallation Complete:							
G. Total Facility Project Cost	-	-	-	-	-	Prove Out B	•							
H. Other Costs	-	-	-	-	-		ompiete.	Related I	Projects					
Total Project Cost	1.817	-	-	-	-									
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date		

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$1.817 million support the replacement of 480-volt substation located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project will allow for clean uninterrupted power to the production process. While completing this replacement, it will reduce safety hazards by reducing the plant arc flash rating on the affected power distribution equipment.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	26 Army			Date: Jun	e 2025			
Appropriation / Budget Activi 2033A / 02 / 30	ty / Budget	t Sub Acti	vity:				<b>n Number / Tit</b> D / Production E			CV)			
Project Title: Upgrade Cranes	CO0112 ar	nd CO0431	Turret Lin	e Station 0	)	Project Nur JSMC027	ıber:	Project Categ	jory:				
End Item Supported Model: A	brams					1		Annual Capa	city Befor	e / After (	1-8-5): /		
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	Facility Locati		Ū	(JSMC) - Lir	na	, .				
A. Construction Cost	-	-	-	-	-	Facility Type (	GOGO, GOCO, CO	<b>)CO):</b> GOCO					
B. Equipment Cost	1.090	-	-	-	-	Principal Miles	tones			Month & Ye	ar		
C. Equipment Installation Cost	0.760	-	-	-	-	Concept Desig	•						
D. Contractor Support Cost	-	-	-	-	-	Final Design C Initial/Final Pro							
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction C							
F. Other In-House Support Cost	-	-	-	-	-	Equipment Inst	allation Complete:						
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Beg							
H. Other Costs	-	-	-	-	-	•							
Total Project Cost	1.850	-	-	-	-	Project Number Title FY & Appn (\$ M) Facing Start Date							

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$1.850 million supports the removal of obsolete equipment and the installation of new cranes CO0112 and CO0431, used at Turret Line Station 0 located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This will reduce the amount of downtime to assembly tasks at this station because of the age of existing equipment.

port and In	dustrial F	acilities C	ost Analys	<b>is:</b> PB 20	26 Army			Date: Jun	e 2025				
ty / Budget	t Sub Acti	vity:					-		CV)				
Governmen	t Owned N	lobile Equi	oment (For	klifts,	Project Number: JSMC028		Project Categ	ory:					
brams							Annual Capac	city Befor	e / After (	1-8-5): /			
FY 2024	FY 2025	Facility Location: Lima	, OH		(JSMC) - Lin	na	, .						
-	-	-	-	-	Facility Type (GOGO, GOCO, COCO): GOCO								
-	-	-	-	-	Principal Milestones				Month & Yea	ar			
1.500	-	-	-	-		ete:							
-	-	-	-	-		.d.							
-	-	-	-	-		u.							
-	-	-	-	-	Equipment Installation C	complete:							
-	-	-	-	-	Prove Out Begins:								
-	-	-	-	-									
1.500	-	-	-	Project         Value           Number         Title         FY & Appn         (\$ M)         Facing         Start Date									
	ty / Budget Governmen brams FY 2024 - - - 1.500 - - - - - - - - - - - - -	ty / Budget Sub Acti Government Owned M brams FY 2024 FY 2025   1.500 -  1.500 -       	ty / Budget Sub Activity:           Government Owned Mobile Equip           brams           FY 2024         FY 2025         FY 2026 Base           -         -         -           -         -         -           1.500         -         -           -         -         -           1.500         -         -           -         -         -           -         -         -           -         -         -           -         -         -           -         -         -           -         -         -           -         -         -	Ty / Budget Sub Activity:           Government Owned Mobile Equipment (For           brams         FY 2026         FY 2026         FY 2026         OOC         OOC	Y Budget Sub Activity:           Government Owned Mobile Equipment (Forklifts,           brams           FY 2024         FY 2025         FY 2026 Base         FY 2026 OOC         FY 2026 Total           -         -         -         -         -           -         -         -         -         -           1.500         -         -         -         -           1.500         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -         -           -         - </td <td>3270GC0050 / Proc         Sovernment Owned Mobile Equipment (Forklifts,         Project Number: JSMC028         brams         FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       Formal       Facility Name: Joint Sy Facility Location: Lima Facility Type (GOGO, C         -       -       -       -       -       Facility Name: Joint Sy Facility Location: Lima Facility Type (GOGO, C         -       -       -       -       -       Facility Type (GOGO, C         -       -       -       -       -       Facility Type (GOGO, C         -       -       -       -       -       Final Design Complet: Initial/Final Project Awar         -       -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -       -         1.500       -       -       -       -       -       -       -       -       -       -</td> <td>P-1 Line Item Number / Titl 3270GC0050 / Production BBovernment Owned Mobile Equipment (Forklifts,Project Number: JSMC028bramsFY 2026 BaseFY 2026 OOCFY 2026 TotalFacility Name: Joint Systems Man Facility Location: Lima, OH Facility Type (GOGO, GOCO, COPrincipal Milestones1.5001.5001.5001.5001.5001.5001.500</td> <td>P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (V         Government Owned Mobile Equipment (Forklifts, Government Owned Mobile Equipment (Forklifts,         Project Number: JSMC028       Project Categ JSMC028         brams       Annual Capace         FY 2024       FY 2025       FY 2026 Base       FY 2026 OOC       FY 2026 Total       Facility Name: Joint Systems Manufacturing Center (Facility Location: Lima, OH Facility Location: Lima, OH         -       -       -       -       Facility Name: Joint Systems Manufacturing Center (Facility Type (GOGO, GOCO, COCO): GOCO)         -       -       -       -       Facility Type (GOGO, GOCO, COCO): GOCO)         -       -       -       -       -       Final Design Complete: Initial/Final Project Award: Construction Complete: -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -       -         1.500       -       -       -       -       -       -       -       -</td> <td>P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WT 3270GC0050 / Production Base Support (WOCV-WT Project Category: JSMC028         Sovernment Owned Mobile Equipment (Forklifts, brams       Project Number: JSMC028       Project Category:         FY 2024       FY 2026 Base       FY 2026 OOC       FY 2026 Total       FY 2026 FY 2026       FY 2026 Base       FY 2026 OOC       FY 2026 Total       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lin Facility Uccation: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO         -       -       -       -       Principal Milestones       -       -         1.500       -       -       -       Concept Design Complete: Initial/Final Project Award: Construction Complete: Initial/Final Project Award: Construction Complete: -       <td< td=""><td>ty / Budget Sub Activity:       P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)         Government Owned Mobile Equipment (Forklifts, brams       Project Number: JSMC028       Project Category: Annual Capacity Before / After (* Annual Capacity Before / After (* Fracility Type (GOGO, GOCO, COCO): GOCO         FY 2024       FY 2025       FY 2026 Base       FY 2026 OOC       FY 2026 Total       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Type (GOGO, GOCO, COCO): GOCO         -       -       -       -       -       Facility Type (GOGO, GOCO, COCO): GOCO       Month &amp; Yei         1.500       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -</td><td>P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)         Bovernment Owned Mobile Equipment (Forklifts, Sovernment Owned Mobile Equipment (Forklifts, brams       Project Number: JSMC028       Project Category: Annual Capacity Before / After (1-8-5): /         FY 2024       FY 2025       FY 2026 Base       FY 2026 OOC       FY 2026 Total       FY 2026 FY 2026       FY 2026 OOC       FY 2026 Total       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Type (GOGO, GOCO, GOCO): GOCO       Month &amp; Year         -       -       -       -       Frincipal Milestones       Month &amp; Year         1.500       -       -       -       Concept Design Complete: Final Design Complete: Fi</td></td<></td>	3270GC0050 / Proc         Sovernment Owned Mobile Equipment (Forklifts,         Project Number: JSMC028         brams         FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       Formal       Facility Name: Joint Sy Facility Location: Lima Facility Type (GOGO, C         -       -       -       -       -       Facility Name: Joint Sy Facility Location: Lima Facility Type (GOGO, C         -       -       -       -       -       Facility Type (GOGO, C         -       -       -       -       -       Facility Type (GOGO, C         -       -       -       -       -       Final Design Complet: Initial/Final Project Awar         -       -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -       -         1.500       -       -       -       -       -       -       -       -       -       -	P-1 Line Item Number / Titl 3270GC0050 / Production BBovernment Owned Mobile Equipment (Forklifts,Project Number: JSMC028bramsFY 2026 BaseFY 2026 OOCFY 2026 TotalFacility Name: Joint Systems Man Facility Location: Lima, OH Facility Type (GOGO, GOCO, COPrincipal Milestones1.5001.5001.5001.5001.5001.5001.500	P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (V         Government Owned Mobile Equipment (Forklifts, Government Owned Mobile Equipment (Forklifts,         Project Number: JSMC028       Project Categ JSMC028         brams       Annual Capace         FY 2024       FY 2025       FY 2026 Base       FY 2026 OOC       FY 2026 Total       Facility Name: Joint Systems Manufacturing Center (Facility Location: Lima, OH Facility Location: Lima, OH         -       -       -       -       Facility Name: Joint Systems Manufacturing Center (Facility Type (GOGO, GOCO, COCO): GOCO)         -       -       -       -       Facility Type (GOGO, GOCO, COCO): GOCO)         -       -       -       -       -       Final Design Complete: Initial/Final Project Award: Construction Complete: -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -         -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -       -         1.500       -       -       -       -       -       -       -       -	P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WT 3270GC0050 / Production Base Support (WOCV-WT Project Category: JSMC028         Sovernment Owned Mobile Equipment (Forklifts, brams       Project Number: JSMC028       Project Category:         FY 2024       FY 2026 Base       FY 2026 OOC       FY 2026 Total       FY 2026 FY 2026       FY 2026 Base       FY 2026 OOC       FY 2026 Total       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lin Facility Uccation: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO         -       -       -       -       Principal Milestones       -       -         1.500       -       -       -       Concept Design Complete: Initial/Final Project Award: Construction Complete: Initial/Final Project Award: Construction Complete: -       - <td< td=""><td>ty / Budget Sub Activity:       P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)         Government Owned Mobile Equipment (Forklifts, brams       Project Number: JSMC028       Project Category: Annual Capacity Before / After (* Annual Capacity Before / After (* Fracility Type (GOGO, GOCO, COCO): GOCO         FY 2024       FY 2025       FY 2026 Base       FY 2026 OOC       FY 2026 Total       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Type (GOGO, GOCO, COCO): GOCO         -       -       -       -       -       Facility Type (GOGO, GOCO, COCO): GOCO       Month &amp; Yei         1.500       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -</td><td>P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)         Bovernment Owned Mobile Equipment (Forklifts, Sovernment Owned Mobile Equipment (Forklifts, brams       Project Number: JSMC028       Project Category: Annual Capacity Before / After (1-8-5): /         FY 2024       FY 2025       FY 2026 Base       FY 2026 OOC       FY 2026 Total       FY 2026 FY 2026       FY 2026 OOC       FY 2026 Total       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Type (GOGO, GOCO, GOCO): GOCO       Month &amp; Year         -       -       -       -       Frincipal Milestones       Month &amp; Year         1.500       -       -       -       Concept Design Complete: Final Design Complete: Fi</td></td<>	ty / Budget Sub Activity:       P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)         Government Owned Mobile Equipment (Forklifts, brams       Project Number: JSMC028       Project Category: Annual Capacity Before / After (* Annual Capacity Before / After (* Fracility Type (GOGO, GOCO, COCO): GOCO         FY 2024       FY 2025       FY 2026 Base       FY 2026 OOC       FY 2026 Total       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Type (GOGO, GOCO, COCO): GOCO         -       -       -       -       -       Facility Type (GOGO, GOCO, COCO): GOCO       Month & Yei         1.500       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)         Bovernment Owned Mobile Equipment (Forklifts, Sovernment Owned Mobile Equipment (Forklifts, brams       Project Number: JSMC028       Project Category: Annual Capacity Before / After (1-8-5): /         FY 2024       FY 2025       FY 2026 Base       FY 2026 OOC       FY 2026 Total       FY 2026 FY 2026       FY 2026 OOC       FY 2026 Total       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Type (GOGO, GOCO, GOCO): GOCO       Month & Year         -       -       -       -       Frincipal Milestones       Month & Year         1.500       -       -       -       Concept Design Complete: Final Design Complete: Fi		

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$1.500 million support the replacement of government owned mobile equipment on site that directly supports production located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The equipment is the primary way that all material is delivered to the line during production activities. The equipment is at the end of its useful life and is requiring increased maintenance costs and obsolescence.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025				
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				tem Number / T 050 / Production		WOCV-W	TCV)				
Project Title: B147 Shaw Box	Overhead (	Cranes				Project N JSMC030		Project Cate	gory:					
End Item Supported Model: A	brams							Annual Capa	acity Befo	re / After ( <sup>,</sup>	1-8-5): /			
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ne: Joint Systems M ation: Lima, OH	C C	r (JSMC) - Lii	ma				
A. Construction Cost	-	-	-	-	-	Facility Typ	e (GOGO, GOCO, C	<b>:0CO):</b> GOCO						
B. Equipment Cost	3.200	-	-	-	-	Principal M	ilestones			Month & Ye	ar			
C. Equipment Installation Cost	1.800	-	-	-	-		sign Complete:							
D. Contractor Support Cost	-	-	-	-	-	Final Design	i Complete: Project Award:							
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction								
F. Other In-House Support Cost	-	-	-	-	-		nstallation Complete	:						
G. Total Facility Project Cost	-	-	-	-	-	Prove Out B								
H. Other Costs	-	-	-	-	-			Related	Projects					
Total Project Cost	5.000	-	-	-	-									
						Number	Start Date	Compl Date						

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$5.000 million supports the required replacement of large shaw box cranes located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The cranes serve as the primary way of moving material during the production process throughout the facility. The replacement and modernization of these cranes allow us to avoid increasing maintenance cost along with allowing for us to correct safety concerns with the cranes during inspections.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analys	sis: PB 20	)26 Army			Date: Jur	ne 2025				
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				em Number / Tit 50 / Production E		VOCV-W	TCV)				
Project Title: Building 351 Out	side Utilitie	s Replacer	nent			Project Nu JSMC031	mber:	Project Categ	jory:					
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /			
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	-	e: Joint Systems Mai tion: Lima, OH	nufacturing Center	(JSMC) - Lir	ma				
A. Construction Cost	-	-	-	-	-	Facility Type	(GOGO, GOCO, CO	<b>)CO):</b> GOCO						
B. Equipment Cost	-	-	-	-	-	Principal Mile	estones			Month & Ye	ar			
C. Equipment Installation Cost	-	-	-	-	-	Concept Desig								
D. Contractor Support Cost	-	-	-	-	-	Final Design (								
E. Corps of Engineers Support Cost	-	-	-	-	-	<ul> <li>Initial/Final Pr</li> <li>Construction (</li> </ul>	•							
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ins	stallation Complete:							
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins:								
H. Other Costs	6.857	-	-	-	-	Prove Out Complete:								
Total Project Cost	6.857	-	-	-	-									
		1			Project         Value           Number         Title         FY & Appn         (\$ M)         Facing         Start Date									

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$6.857 million support the required renovation and upgrade of Building 351 outside utilities replacement at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The piping around the production building is part of the underground utility infrastructure designed and installed decades ago. Which includes several various utilities used for production and site operations. Failure repairs have increased over the past several years and the piping has reached its expected service life. The increase in failures has caused production impacts and decreased production efficiency.

Exhibit P-25, Production Supp Appropriation / Budget Activit 2033A / 02 / 30					<b>93.</b> 1 D 20	P-1 Line Item			Date: Jun				
Project Title: Replace (2) Turre	et Machines	s (TM) TM(	06/TM007			Project Numb JSMC032	er:	Project Categ	jory:				
End Item Supported Model: A	brams					1		Annual Capa	city Befor	re / After (	1-8-5): /		
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Name: Jo Facility Location		nufacturing Center	(JSMC) - Lir	na			
A. Construction Cost	-	-	-	-	-	Facility Type (GO	DGO, GOCO, CO	<b>)CO):</b> GOCO					
B. Equipment Cost	-	-	-	-	-	Principal Milesto	ones			Month & Ye	ar		
C. Equipment Installation Cost	5.200	-	-	-	-	Concept Design (	Complete:						
D. Contractor Support Cost	2.709	-	-	-	-	Final Design Com Initial/Final Projec							
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction Con							
F. Other In-House Support Cost	-	-	-	-	-	Equipment Install	ation Complete:						
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins Prove Out Completion							
H. Other Costs	-	-	-	-	-								
Total Project Cost	7.909	-	-	-	Project Value Start Date								

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$7.909 million supports the removal of obsolete equipment and the procurement and installation of turret machining equipment on the production line located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project will also make improvements to the workspace required to install the new equipment. This equipment provides large machining capability which will be instrumental in modernizing the machining capability while reducing downtime during current production.

Budget	Sub Activ											
		vity:				<b>n Number / Ti</b> D / Production B	<b>tle:</b> Base Support (\	VOCV-WI	CV)			
Side Und	erground	Infrastructu	ire Improve	ement	Project Num JSMC033	ıber:	Project Categ	jory:				
ms							Annual Capa	city Befor	e / After (	1-8-5): /		
Y 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total		•	nufacturing Center	(JSMC) - Lir	na			
-	-	-	-	-	Facility Type (	GOGO, GOCO, CO	<b>DCO):</b> GOCO					
-	-	-	-	-	Principal Miles	tones			Month & Ye	ar		
-	-	-	-	-	Concept Desigr	n Complete:						
-	-	-	-	-								
-	-	-	-	-								
-	-	-	-	-	Equipment Insta	allation Complete:						
-	-	-	-	-	•							
8.570	-	-	-	-								
8.570	-	-	-	Project Value							Compl Date	
r	ms 7 2024 - - - - - - - - - - - - - - - - - - -	ms 7 2024 FY 2025      	ms 7 2024 FY 2025 Base   	FY 2026     FY 2026     FY 2026       -     -     -	Y 2024         FY 2025         FY 2026 Base         FY 2026 OOC         FY 2026 Total           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -         -           -         -         -         -         -         -           -         -         -         -         -         -           -         -         -         -         -         - </td <td>JSMC033           ms           r 2024         FY 2025         FY 2026         FY 2026         FY 2026         FY 2026         Facility Name: Facility Location           -         -         -         -         Facility Name:         Facility Location           -         -         -         -         -         Facility Location           -         -         -         -         -         Facility Location           -         -         -         -         -         Principal Miles           -         -         -         -         -         Concept Design           -         -         -         -         -         Consept Design Construction C</td> <td>JSMC033msFY 2026 BaseFY 2026 OOCFY 2026 TotalFacility Name: Joint Systems Ma Facility Location: Lima, OH Facility Type (GOGO, GOCO, CO8.5708.5708.570</td> <td>JSMC033       ms       Annual Capacity       Y 2024     FY 2026     FY 2026     FY 2026     FY 2026     FY 2026     FY 2026     Facility Name: Joint Systems Manufacturing Center       -     -     -     -     Facility Name: Joint Systems Manufacturing Center       -     -     -     -     Facility Location: Lima, OH       -     -     -     -     Facility Type (GOGO, GOCO, COCO): GOCO       -     -     -     -     Principal Milestones       -     -     -     -     Concept Design Complete:       -     -     -     -     Final Design Complete:       -     -     -     -     Construction Complete:       -     -     -     -     -       -     -     -     -     Prove Out Begins:       -     -     -     -     -       8.570     -     -     -     -       8.570     -     -     -     -       8.570     -     -     -     -       8.570     -     -     -     -</td> <td>ms          JSMC033         ms       Annual Capacity Befor         r 2024       FY 2025       FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       Formation       Facility Name: Joint Systems Manufacturing Center (JSMC) - Line         -       -       -       -       -       Facility Name: Joint Systems Manufacturing Center (JSMC) - Line         -       -       -       -       -       Facility Location: Lima, OH       Facility Type (GOGO, GOCO, COCO): GOCO         -       -       -       -       -       -       Final Design Complete:       -         -       -       -       -       -       Concept Design Complete:       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -         -&lt;</td> <td>JSMC033         ms       Annual Capacity Before / After (*         7 2024       FY 2025       FY 2026       Fotolal       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima         -       -       -       -       -       -       Facility Type (GOGO, GOCO, COCO): GOCO       Month &amp; Yee         -       -       -       -       -       Principal Milestones       Month &amp; Yee         -       -       -       -       -       -       Concept Design Complete:       Month &amp; Yee         -       -       -       -       -       -       Final Design Complete:       Noth &amp; Yee         -       -       -       -       -       -       -       Prove Out Begins:       Prove Out Begins:         -       -       -       -       -       -       -       Prove Out Complete:       Related Projects         8.570       -       -       -       -       -       -<td>JSMC033       Annual Capacity Before / After (1-8-5): /         Ms       Annual Capacity Before / After (1-8-5): /         Y 2024       FY 2025       FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       Formation       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima         -       -       -       -       -       Facility Location: Lima, OH       Facility Type (GOGO, GOCO, COCO): GOCO         -       -       -       -       -       Principal Milestones       Month &amp; Year         -       -       -       -       -       Concept Design Complete:       Initial/Final Project Award:       Construction Complete:         -       -       -       -       -       -       Related Projects         8.570       -       -       -       -       Project       Yalue</td></td>	JSMC033           ms           r 2024         FY 2025         FY 2026         FY 2026         FY 2026         FY 2026         Facility Name: Facility Location           -         -         -         -         Facility Name:         Facility Location           -         -         -         -         -         Facility Location           -         -         -         -         -         Facility Location           -         -         -         -         -         Principal Miles           -         -         -         -         -         Concept Design           -         -         -         -         -         Consept Design Construction C	JSMC033msFY 2026 BaseFY 2026 OOCFY 2026 TotalFacility Name: Joint Systems Ma Facility Location: Lima, OH Facility Type (GOGO, GOCO, CO8.5708.5708.570	JSMC033       ms       Annual Capacity       Y 2024     FY 2026     FY 2026     FY 2026     FY 2026     FY 2026     FY 2026     Facility Name: Joint Systems Manufacturing Center       -     -     -     -     Facility Name: Joint Systems Manufacturing Center       -     -     -     -     Facility Location: Lima, OH       -     -     -     -     Facility Type (GOGO, GOCO, COCO): GOCO       -     -     -     -     Principal Milestones       -     -     -     -     Concept Design Complete:       -     -     -     -     Final Design Complete:       -     -     -     -     Construction Complete:       -     -     -     -     -       -     -     -     -     Prove Out Begins:       -     -     -     -     -       8.570     -     -     -     -       8.570     -     -     -     -       8.570     -     -     -     -       8.570     -     -     -     -	ms          JSMC033         ms       Annual Capacity Befor         r 2024       FY 2025       FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       Formation       Facility Name: Joint Systems Manufacturing Center (JSMC) - Line         -       -       -       -       -       Facility Name: Joint Systems Manufacturing Center (JSMC) - Line         -       -       -       -       -       Facility Location: Lima, OH       Facility Type (GOGO, GOCO, COCO): GOCO         -       -       -       -       -       -       Final Design Complete:       -         -       -       -       -       -       Concept Design Complete:       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -         -       -       -       -       -       -       -       -       -       -         -<	JSMC033         ms       Annual Capacity Before / After (*         7 2024       FY 2025       FY 2026       Fotolal       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima         -       -       -       -       -       -       Facility Type (GOGO, GOCO, COCO): GOCO       Month & Yee         -       -       -       -       -       Principal Milestones       Month & Yee         -       -       -       -       -       -       Concept Design Complete:       Month & Yee         -       -       -       -       -       -       Final Design Complete:       Noth & Yee         -       -       -       -       -       -       -       Prove Out Begins:       Prove Out Begins:         -       -       -       -       -       -       -       Prove Out Complete:       Related Projects         8.570       -       -       -       -       -       - <td>JSMC033       Annual Capacity Before / After (1-8-5): /         Ms       Annual Capacity Before / After (1-8-5): /         Y 2024       FY 2025       FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       Formation       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima         -       -       -       -       -       Facility Location: Lima, OH       Facility Type (GOGO, GOCO, COCO): GOCO         -       -       -       -       -       Principal Milestones       Month &amp; Year         -       -       -       -       -       Concept Design Complete:       Initial/Final Project Award:       Construction Complete:         -       -       -       -       -       -       Related Projects         8.570       -       -       -       -       Project       Yalue</td>	JSMC033       Annual Capacity Before / After (1-8-5): /         Ms       Annual Capacity Before / After (1-8-5): /         Y 2024       FY 2025       FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       FY 2026       Formation       Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima         -       -       -       -       -       Facility Location: Lima, OH       Facility Type (GOGO, GOCO, COCO): GOCO         -       -       -       -       -       Principal Milestones       Month & Year         -       -       -       -       -       Concept Design Complete:       Initial/Final Project Award:       Construction Complete:         -       -       -       -       -       -       Related Projects         8.570       -       -       -       -       Project       Yalue	

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$8.570 million support the required renovation and upgrade of Building 147 (B147) south side underground infrastructure improvements at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The piping around the south side of B147 is part of the underground utilities infrastructure designed and installed decades ago. Which includes several various utilities used for production and site operations. Failure repairs have increased over the past several years and the piping has reached its expected service life. The increase in failures has caused production impacts and decreased production efficiency.

Exhibit P-25, Production Sup	port and Ir	dustrial F	acilities C	ost Analys	sis: PB 20	)26 Army			Date: Jur	ne 2025				
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				em Number / Tit 50 / Production E		VOCV-W	TCV)				
Project Title: Electronic Fabric	ation & Ass	embly Insp	pection			Project Nu JSMC035	ımber:	Project Categ	jory:					
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /			
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	-	e: Joint Systems Mai ition: Lima, OH	nufacturing Center	(JSMC) - Lir	ma				
A. Construction Cost	-	-	-	-	-	Facility Type	(GOGO, GOCO, CO	<b>)CO):</b> GOCO						
B. Equipment Cost	-	-	-	-	-	Principal Mile	estones			Month & Ye	ar			
C. Equipment Installation Cost	-	-	-	-	-		gn Complete:							
D. Contractor Support Cost	0.952	-	-	-	-	Final Design								
E. Corps of Engineers Support Cost	-	-	-	-	-	<ul> <li>Initial/Final Pr</li> <li>Construction</li> </ul>	•							
F. Other In-House Support Cost	-	-	-	-	-	Equipment In:	stallation Complete:							
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins:								
H. Other Costs	-	-	-	-	-	Prove Out Complete:								
Total Project Cost	0.952	-	-	-	-									
						Project         Value         C           Number         Title         FY & Appn         (\$ M)         Facing         Start Date         I								

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$0.952 million support the project to take existing manual fabrication and assembly inspections paper processes throughout the Joint Systems Manufacturing Center (JSMC) and transform electronically recorded information into one (1) central software. This migration from manual process to electronically recorded process with a final inspection is a planned reduction of 3-4% of standard operating efficiency. The project will allow for inprocess asset tracking to improve quality and accountability which will modernize the facilities flexibility and capability for future army plans.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				em Number / Tit		VOCV-W	TCV)		
Project Title: Electronic Final I	nspection F	Records				Project Nu JSMC036	ımber:	Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loca	e: Joint Systems Ma ation: Lima, OH	C C	(JSMC) - Lir	ma		
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, CO	<b>DCO):</b> GOCO				
B. Equipment Cost	-	-	-	-	-	Principal Mil	lestones			Month & Ye	ar	
C. Equipment Installation Cost	-	-	-	-	-		ign Complete:					
D. Contractor Support Cost	0.976	-	-	-	-	Final Design						
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction						
F. Other In-House Support Cost	-	-	-	-	-	Equipment In	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be Prove Out Co	0					
H. Other Costs	-	-	-	-	-		Implete.	Related I	Projects			
Total Project Cost	0.976	-	-	-	-	Project			•			Compl
	·					Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								· · ·				-

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$0.976 million support the project of taking the existing manual paper final inspection processes throughout the Joint Systems Manufacturing Center (JSMC) and transform electronically recorded information into one (1) central software. This migration from manual processes to electronically recorded processes with a final inspection is a planned reduction of 3-4% of standard operating efficiency. The project will allow for in-process asset tracking to improve quality and accountability which will modernize the facilities flexibility and capability for future Army plans.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	<b>is:</b> PB 20	26 Army			Date: Jur	e 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ty / Budge	t Sub Acti	vity:				m Number / Tit 50 / Production E		VOCV-W	FCV)		
Project Title: Level/Alignment	of Hull Mac	hines (HM)	) HM0035 8	& HM0036		Project Nui JSMC037	mber:	Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Name Facility Locat	: Joint Systems Ma ion: Lima, OH	nufacturing Center	(JSMC) - Lir	na		
A. Construction Cost	-	-	-	-	-	Facility Type	(GOGO, GOCO, CO	<b>DCO):</b> GOCO				
B. Equipment Cost	0.700	-	-	-	-	Principal Mile	stones			Month & Ye	ar	
C. Equipment Installation Cost	0.277	-	-	-	-	Concept Desig	In Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design C Initial/Final Pro						
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction C						
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ins	tallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Beg Prove Out Cor						
H. Other Costs	-	-	-	-	-		ilpiele.	Related I	Projects			
Total Project Cost	0.977	-	-	-	-	Project			-			Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars estimated in the amount of \$0.977 million support the level and alignment of hull machines (HM) #0035 and #0036 that are a part of the heavy machining line (HML) and their transport system located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This is repeated every two years to maintain the accuracy of the machine outputs. The equipment wear will start to build compounding errors in the bearing races and machined surfaces and those errors will be reflected in the quality of the machining work that the equipment can complete. This work will keep the machined surfaces square and true which allows for production quality and reduced potential downtime.

Exhibit P-25, Production Sup	port and In	ndustrial Fa	acilities C	ost Analys	sis: PB 20	26 Army		Date: Jur	e 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Activ	vity:			P-1 Line Item Number / 3270GC0050 / Production		WOCV-W	FCV)		
Project Title: Replace HML So	outh Transfe	er & Coolan	t System			Project Number: JSMC041	Project Cate	gory:			
End Item Supported Model: A	brams						Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Name: Joint Systems Facility Location: Lima, OH	Manufacturing Center	(JSMC) - Lir	na		
A. Construction Cost	-	-	-	-	-	Facility Type (GOGO, GOCO	<b>COCO):</b> GOCO				
B. Equipment Cost	-	-	-	-	-	Principal Milestones			Month & Ye	ar	
C. Equipment Installation Cost	-	8.762	-	-	-	Concept Design Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design Complete:					
E. Corps of Engineers Support Cost	-	-	-	-	-	<ul> <li>Initial/Final Project Award:</li> <li>Construction Complete:</li> </ul>					
F. Other In-House Support Cost	-	-	-	-	-	Equipment Installation Comple	te:				
G. Total Facility Project Cost	-	-	-	-	-	<ul> <li>Prove Out Begins:</li> <li>Prove Out Complete:</li> </ul>					
H. Other Costs	-	-	-	-	-		Related	Projects			
Total Project Cost	-	8.762	-	-	-	Project Number Title	FY & Appn	Value	Facing	Start Date	Compl Date

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$8.762 million supports refurbishment of pallet transfer system and replace the coolant filtration system on the South Hull Machining Line (HML) located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. Project includes refurbishment of bedways, rabbit systems, and clamping stations; replacement of hydraulic systems, electrical controls, HMIs, and coolant filtration systems; removal and disposal of Coolant System. Pallet transfer and coolant filtration systems on the south end of the HML were installed in 2007 and are nearing the end of their service life, frequently experiencing electrical and mechanical problems associated with deterioration. The north end for the HML was refurbished/replaced during the installation of HM0016 & HM0039 in 2023.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	et Sub Acti	vity:				tem Number / Tit 150 / Production E		VOCV-W	TCV)		
Project Title: Machining Upgra	ade HM003	5 A&B				Project Nu JSMC042	umber:	Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total		e: Joint Systems Mai ation: Lima, OH	nufacturing Center	(JSMC) - Lii	ma		
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, CO	<b>DCO):</b> GOCO				
B. Equipment Cost	-	-	-	-	-	Principal Mi	lestones			Month & Ye	ar	
C. Equipment Installation Cost	-	20.813	-	-	-	Concept Des	ign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design						
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	roject Award: Complete:					
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ir	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be Prove Out Co	•					
H. Other Costs	-	-	-	-	-		Simplete.	Related F	Projects			
Total Project Cost	-	20.813	-	-	-	Project			•			Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
												-

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$20.813 million supports the installation of new machines in the previous HM0035 A&B sites located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project includes removal and disposal of old machines, new machines, tool changer, head attachments, foundation, and all ancillary equipment. HM0035 A&B were placed in service in 2008 and are at the end of their service life, frequently experiencing electrical and mechanical problems associated with deterioration. The age of these machines results in part obsolescence which causes excess downtime and high maintenance costs. JSMC Horizontal Boring Mill Structure Machining on the Hull Machining Line is currently reliant on HM0016 A&B and HM0035 A&B.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	26 Army			Date: Jun	ne 2025			
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	et Sub Acti	vity:			P-1 Line Item 3270GC0050 /			VOCV-W	TCV)			
Project Title: Machining Upgra	ade HM003	6				Project Numb JSMC043	er:	Project Categ	ory:				
End Item Supported Model: A	brams							Annual Capac	ity Befor	re / After (*	1-8-5): /		
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Location	: Lima, OH	ufacturing Center (	(JSMC) - Lir	ma			
A. Construction Cost	-	-	-	-	-	Facility Type (GO	GO, GOCO, CO	<b>CO):</b> GOCO					
B. Equipment Cost	-	-	-	-	-	Principal Milesto	nes	Month & Year					
C. Equipment Installation Cost	-	11.000	-	-	-	Concept Design C	•						
D. Contractor Support Cost	-	-	-	-	-	Final Design Com Initial/Final Project							
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction Com							
F. Other In-House Support Cost	-	-	-	-	-	Equipment Installa	tion Complete:						
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins: Prove Out Comple							
H. Other Costs	-	-	-	-	-			Related F	Projects				
Total Project Cost	-	11.000	-	-	-	Project			•			Compl	
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date	
											· · ·		

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$11.000 million supports the installation of a new machine in the previous HM0036 site located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project includes removal and disposal of HM0036, new machine, tool changer, head attachments, foundation, and all ancillary equipment. HM0036 was placed in service in 2008 and is at the end of its service life, frequently experiencing electrical and mechanical problems associated with deterioration. The age of this machine results in part obsolescence which causes excess downtime and high maintenance cost. The JSMC Gantry Mill Structure Machining on the Hull Machining Line is currently reliant on HM0037 and HM0039.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analys	sis: PB 20	)26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	et Sub Acti	vity:				em Number / Tit 50 / Production E		VOCV-W	TCV)		
Project Title: B266/B281 Unde	erground Ut	tilities Upgra	ades			Project Nu JSMC044	ımber:	Project Categ	jory:			
End Item Supported Model: A	Abrams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	-	e: Joint Systems Mai ition: Lima, OH	nufacturing Center	(JSMC) - Lir	ma		
A. Construction Cost	-	-	-	-	-	Facility Type	(GOGO, GOCO, CO	<b>)CO):</b> GOCO				
B. Equipment Cost	-	-	-	-	-	Principal Mile	estones			Month & Ye	ar	
C. Equipment Installation Cost	-	12.000	-	-	-		gn Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design						
E. Corps of Engineers Support Cost	-	-	-	-	-	<ul> <li>Initial/Final Pr</li> <li>Construction</li> </ul>	•					
F. Other In-House Support Cost	-	-	-	-	-	Equipment In:	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be	0					
H. Other Costs	-	-	-	-	-		implete.	Related I	Projects			
Total Project Cost	-	12.000	-	-	-	Project		Related	•			Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$12.000 million supports the replacement of utilities to increase system reliability and allow for better isolation at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The existing underground utilities are beyond their useful service life. Part of the system is original to the facility, dating back to the 1940s, while others were upgraded in the 1980s. There are numerous system failures due to age requiring frequent repairs. Numerous gate valves are non-functioning, preventing shutoff of services in the event of an emergency, increasing the time to shutoff the system, and isolating larger areas of the facility.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities Co	ost Analys	sis: PB 202	26 Army			Date: Jun	e 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:						WOCV-WT	CV)		
Project Title: Digital Engineeri	ng / Digital	Manufactu	ring			-		Project Cate	gory:			
End Item Supported Model: A	brams					,		Annual Capa	city Befor	e / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ation: Lima, OH	C C	(JSMC) - Lin	na		
A. Construction Cost	-	-	-	-	-	Facility Typ	e (GOGO, GOCO, CO	<b>DCO):</b> GOCO				
B. Equipment Cost	-	-	1.000	3270GC0050 / Production Base Support (WOCV-WTCV)         Project Number: JSMC045         Project Category:         Annual Capacity Before / After (1-8-5): /         Cocc         FY 2026 OOC         FY 2026 Total         Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima         Facility Type (GOGO, GOCO, COCO): GOCO								
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	1.000	2.000	-	2.000							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-		0					
H. Other Costs	-	-	-	-	-			Related	Projects			
Total Project Cost	-	1.000	3.000	-	3.000	Project			-			Compl
							Title	FY & Appn		Facing	Start Date	•

#### Narrative Explanation:

FY 2026 Base procurement dollars in the amount of \$3.000 million supports continued modernization of the digital acquisition infrastructure and data storage for the Abrams JSMC tank manufacturing facility.

FY 2025 Base procurement dollars in the amount of \$1.000 million began the modernization of the digital acquisition infrastructure and data storage for the Abrams tank manufacturing facility located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project will allow more visibility into production processes, add understanding of current bottlenecks, and inform future production technology and process improvements.

Exhibit P-25, Production Sup	port and Ir	ndustrial Fa	acilities C	ost Analys	sis: PB 20	26 Army		Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ty / Budge	t Sub Activ	vity:			P-1 Line Item Numbe 3270GC0050 / Produc		(WOCV-W	TCV)		
Project Title: Plate Processing	- SB10 Sh	otblast Mac	chine Repla	acement		Project Number: JSMC046	Project Cat	egory:			
End Item Supported Model: A	brams					1	Annual Cap	acity Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Name: Joint Syster Facility Location: Lima, Of	•	er (JSMC) - Lii	na		
A. Construction Cost	-	-	-	-	-	Facility Type (GOGO, GOC	<b>:0, COCO):</b> GOCO				
B. Equipment Cost	-	-	-	-	-	Principal Milestones			Month & Ye	ar	
C. Equipment Installation Cost	-	1.227	-	-	-	Concept Design Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design Complete:					
E. Corps of Engineers Support Cost	-	-	-	-	-	- Initial/Final Project Award: Construction Complete:					
F. Other In-House Support Cost	-	-	-	-	-	Equipment Installation Com	plete:				
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins: Prove Out Complete:					
H. Other Costs	-	-	-	-	-		Relate	d Projects			
Total Project Cost	-	1.227	-	-	-	Project Number Title		Value	Facing	Start Date	Compl Date

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$1.227 million supports the replacement of the SB-10 Shotblast machine and all ancillary equipment. SB10 was originally placed in service in 1990 and the system frequently experiences electrical and mechanical problems associated with deterioration. The age of the machine results in part obsolescence which may cause downtime and high maintenance cost. The improved technology with blast wheels and direct drive motors is expected to improve plate processing quality as well as minimize maintenance. New design has flexible capability for future plant layout changes that may be associated with future capacity increases. A new shot blaster will last longer, require less maintenance, and have a warranty on the complete machine. Structural integrity with a new machine as well as modernization of the new machine technology will be built into the machine at the factory.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities Co	ost Analys	sis: PB 202	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				tem Number / Tit 050 / Production E		WOCV-W	TCV)		
Project Title: New Armor Build	ing Design					Project N JSMC047	umber:	Project Cate	gory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	(1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ne: Joint Systems Mar ation: Lima, OH	C	<sup>-</sup> (JSMC) - Lir	ma		
A. Construction Cost	-	-	-	-	-	Facility Typ	e (GOGO, GOCO, CO	<b>)CO):</b> GOCO				
B. Equipment Cost	-	-	-	-	-	Principal M	ilestones			Month & Ye	ear	
C. Equipment Installation Cost	-	-	31.700	-	31.700		sign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design	i Complete: Project Award:					
E. Corps of Engineers Support Cost	-	-	1.000	-	1.000		,					
F. Other In-House Support Cost	-	-	-	-	-	Equipment I	nstallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out B Prove Out C	0					
H. Other Costs	-	-	-	-	-		ompiete.	Related	Projects			
Total Project Cost	-	-	32.700	-	32.700	Project			, <b>,</b>			Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								,				

#### Narrative Explanation:

FY 2026 Base procurement dollars estimated in the amount of \$32.700 million supports requirements development and design for the new armor building, related infrastructure, and expansion efforts located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The new Abrams turret armor facility supports turret new builds and armor installation. The facility provides the ability to build new turrets as well as reclaim old turrets to support Abrams tank production. This building is required to meet 705 security code requirements. The current turret armor building has limited space to support required production capacity and low ceilings that restrict automation. More space and equipment is needed to support the Abrams tank modernization requirements. The complete design of the Armor building and related expansion efforts at JSMC is to be used to inform manufacturing and production plans and project cost estimates.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analys	sis: PB 202	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				tem Number / Tit 050 / Production E		VOCV-W	TCV)		
Project Title: Facility Moderniz	ation - Con	tractor Sup	oport			Project No JSMC048		Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befor	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ne: Joint Systems Mar ation: Lima, OH	Ū	(JSMC) - Lir	ma		
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, CC	<b>)CO):</b> GOCO				
B. Equipment Cost	-	-	-	-	-	Principal Mi	lestones			Month & Ye	ar	
C. Equipment Installation Cost	-	-	-	-	-		sign Complete:					
D. Contractor Support Cost	-	-	2.000	-	2.000	Final Design	Complete: Project Award:					
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	•					
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ir	nstallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out B Prove Out C	•					
H. Other Costs	-	-	-	-	-		ompiete.	Related I	Projects			
Total Project Cost	-	-	2.000	-	2.000	Project						Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								I				

#### Narrative Explanation:

FY 2026 Base procurement dollars estimated in the amount of \$2.000 million supports engineering and skilled trade support for the modernization expansion efforts located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The new Abrams armor building and facility expansion efforts will allow for increased production capacity, automation, and modernization of capabilities to support Abrams tank production. Contractor engineering and skilled trade will support requirements development, design efforts, manufacturing, and installation.

Exhibit P-25, Production Sup	port and Ir	dustrial F	acilities Co	ost Analys	sis: PB 202	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				tem Number / Tit 050 / Production B		NOCV-M	TCV)		
Project Title: New Hardstand 1	or Abrams	Structures				Project No JSMC049	umber:	Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total		ne: Joint Systems Ma ation: Lima, OH	nufacturing Center	(JSMC) - Lii	ma		
A. Construction Cost	-	-	20.000	-	20.000	Facility Type	e (GOGO, GOCO, CO	<b>DCO):</b> GOCO				
B. Equipment Cost	-	-	-	-	-	Principal Mi	lestones			Month & Ye	ar	
C. Equipment Installation Cost	-	-	-	-	-		sign Complete:					
D. Contractor Support Cost	-	-	0.700	-	0.700	Final Design	Complete: Project Award:					
E. Corps of Engineers Support Cost	-	-	1.250	-	1.250	Construction						
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ir	nstallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be	0					
H. Other Costs	-	-	-	-	-		ompiete.	Related I	Projects			
Total Project Cost	-	-	21.950	-	21.950	Project			•			Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date

#### Narrative Explanation:

FY 2026 Base procurement dollars estimated in the amount of \$21.950 million supports the design and development of a new hardstand area and supporting infrastructure located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The new hardstand would support outside storage for Abrams structures (hulls and turrets) and associated large components. JSMC currently has limited outdoor storage available for structures and needs to be relocated as it resides on the current site of the Abrams New Armor Building. The new hardstand area to support ongoing production, material handling, and storage includes repositioning of wetlands, fencing, road, and utilities to be designed to comply with federal, state, local, and Department of Defense requirements.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities Co	ost Analys	sis: PB 202	26 Army			Date: Jun	e 2025			
Appropriation / Budget Activi 2033A / 02 / 30	ty / Budge	t Sub Acti	vity:			P-1 Line Item Num 3270GC0050 / Prod		-		⁻CV)			
Project Title: Production & Pro	cess Mode	rnization A	lignment			Project Number: JSMC051		Project Categ	ory:				
End Item Supported Model:						1		Annual Capad	city Befor	e / After (	1-8-5): /		
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Name: Joint Sys Facility Location: Lima,		ufacturing Center (	(JSMC) - Lir	na			
A. Construction Cost	-	-	-	-	-	Facility Type (GOGO, GOCO, COCO): GOCO							
B. Equipment Cost	-	-	4.000	-	4.000	00 Principal Milestones Month & Year							
C. Equipment Installation Cost	-	-	1.000	-	1.000	Concept Design Comple	te:						
D. Contractor Support Cost	-	-	0.750	-	0.750	Final Design Complete:	d.						
E. Corps of Engineers Support Cost	-	-	-	-	-	Initial/Final Project Aware Construction Complete:	u.						
F. Other In-House Support Cost	-	-	-	-	-	Equipment Installation C	omplete:						
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins: Prove Out Complete:							
H. Other Costs	-	-	-	-	-			Related F	Projects				
Total Project Cost	-	-	5.750	-	5.750	Project			•			Compl	
						-	itle	FY & Appn	Value (\$ M)	Facing	Start Date	Date	

#### Narrative Explanation:

FY 2026 Base procurement dollars estimated in the amount of \$5.750 million supports production equipment and process improvements to align production and modernization expansion efforts located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This will strengthen JSMC production readiness and aligns with modernization schedules through process flexibility improvement, support program delivery schedules, incorporate technologies that improve efficiency and quality, optimize JSMC manufacturing spaces, ensure efficient material flow, and facilitate JSMC as a center of excellence for required capabilities.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				em Number / Ti 50 / Production	i <b>tle:</b> Base Support (V	VOCV-W	TCV)		
Project Title: JMTC Miscellane	eous Small	Projects				Project Nu JMTC006	ımber:	Project Categ	jory:			
End Item Supported Model: A	Abrams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	-	e: Rock Island Arse ation: Rock Island, I	nal - Joint Manufactu L	uring and Te	echnology Ce	nter (RIA-JTMC	C)
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, C	<b>0CO):</b> GOGO				
B. Equipment Cost	-	-	-	-	-	Principal Mil	estones			Month & Ye	ar	
C. Equipment Installation Cost	-	1.000	-	-	-	Concept Des	ign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design						
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	roject Award: Complete:					
F. Other In-House Support Cost	-	-	-	-	-	Equipment In	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be Prove Out Co	•					
H. Other Costs	1.750	-	-	-	-		implete.	Related F	Projects			
Total Project Cost	1.750	1.000	-	-	-	Project		Related I				Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								· · · ·				

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$1.000 million to support the Abrams Tank Production Process and Abrams Industrial Base by focusing on the modernization, maintenance, replacement, and upgrade of production equipment and production support equipment facilities located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL. This includes multiple projects which are individually estimated at less than \$1.000 million and will facilitate small miscellaneous projects in support of RIA-JMTC melt furnace updates.

FY 2024 Base procurement dollars in the amount of \$1.750 million support the Abrams Tank Production Process and Abrams Industrial Base by focusing on maintaining, improving, optimizing, and modernizing the manufacturing facilities located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	26 Army			Date: Jur	e 2025		
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	t Sub Acti	ivity:				tem Number / Ti 050 / Production		WOCV-W	FCV)		
Project Title: Flexible Plating L	ine					Project N JMTC007	umber:	Project Cate	gory:			
End Item Supported Model: A	brams							Annual Capa	city Befor	re / After ( <sup>,</sup>	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ne: Rock Island Arsen ation: Rock Island, II	_	turing and Te	chnology Ce	nter (RIA-JTM	C)
A. Construction Cost	-	-	-	-	-	Facility Typ	e (GOGO, GOCO, C	<b>0CO):</b> GOGO				
B. Equipment Cost	1.236	-	-	-	-	Principal M	ilestones			Month & Ye	ar	
C. Equipment Installation Cost	-	-	-	-	-		sign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design	i Complete: Project Award:					
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	•					
F. Other In-House Support Cost	-	-	-	-	-	Equipment I	nstallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out B	0					
H. Other Costs	-	-	-	-	-		ompiete.	Related	Projects			
Total Project Cost	1.236	-	-	-	-	Project		iterated	-			Compl
	·					Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$1.236 million to procure and install a flexible electroless nickel plating line to support production located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL. This project re-introduces Nickel Plating capability to JMTC. Nickel plating is used to provide corrosion and wear surface protection for several weapons system components produced by JMTC. This project will replace existing, non-industry standard sand handling system with separate systems for differing sand and product types. This will enable best possible quality for both steel and aluminum cast weapon system parts. Mold shake-out will be enhanced through the replacement of an obsolete mold handling excavator ensuring a safe excavation process. The overall impact is an increase in cast part quality, reduction in environmental and personal safety impacts, developing and installing a new flexible plating line capable of electroless nickel coating and rapid switch to other new coatings. This will reduce lead time and supply chain risk on gun system parts by creating a new organic capability for current and future coatings and supports new and obsolescent weapon system production.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				tem Number / Ti 150 / Production I		VOCV-W	TCV)		
Project Title: Sand Handling S	ystem					Project Nu JMTC008	umber:	Project Categ	ory:			
End Item Supported Model: A	brams							Annual Capa	city Befor	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	e: Rock Island Arser ation: Rock Island, IL	_	uring and Te	chnology Ce	nter (RIA-JTM	C)
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, CO	<b>0CO):</b> GOGO				
B. Equipment Cost	1.236	-	-	-	-	Principal Mi	lestones			Month & Ye	ar	
C. Equipment Installation Cost	-	-	-	-	-		ign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design	Complete: roject Award:					
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction						
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ir	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be	•					
H. Other Costs	-	-	-	-	-		Simplete.	Related I	Projects			
Total Project Cost	1.236	-	-	-	-	Project		Ticlated	•			Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$1.236 million to procure and install a sand handling system to support production located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL. This project will replace existing, non-industry standard sand handling systems with separate systems for differing sand and product types. This will enable the best possible quality for both steel and aluminum cast weapon system parts. Mold shake-out will be enhanced through the replacement of an obsolete mold handling excavator ensuring a safe excavation process. The overall impact is an increase in cast part quality and reduction in environmental and personal safety impacts.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				tem Number / Ti 150 / Production		VOCV-W	TCV)		
Project Title: Upgrade Existing	) Paint Boot	hs				Project Nu JMTC009	umber:	Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loca	e: Rock Island Arsenation: Rock Island, Il	_	uring and Te	echnology Ce	nter (RIA-JTMC	C)
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, C	<b>0CO):</b> GOGO				
B. Equipment Cost	2.700	-	-	-	-	Principal Mi	lestones			Month & Ye	ar	
C. Equipment Installation Cost	1.800	-	-	-	-		ign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design						
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	roject Award: Complete:					
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ir	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be Prove Out Co	0					
H. Other Costs	-	-	-	-	-		sinplete.	Related I	Projects			
Total Project Cost	4.500	-	-	-	-	Project			•			Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$4.500 million is to convert two (2) existing manual paint lines and two (2) drive-in booths through the integration of a flexible robotic paint system located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL. This will automate a manufacturing process that nearly 90% of all arsenals manufacturing components utilize. Applying modern robotics and imaging systems to existing painting and post processing infrastructure will reduce labor costs, increase safety of workers, and improve quality through consistency. Robotic paint automation can reduce raw material consumption by up to 30% due to improved paint application accuracy and limiting waste through unnecessary overspray. Operationalizing robotic painting removes the hazards of volatile organic compound exposure for employees that are currently mitigated through cumbersome and bulky personal protective equipment. Organically manufactured components will gain schedule reliability from an automated painting process achieved through an increased throughput production capacity. Flexibility to efficiently execute to a variable quantity volume, with a high mix of complexity, will enable the painting of large weapon systems as well as mid to small size subcomponents of systems.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	ivity:				tem Number / T 050 / Production		VOCV-W	TCV)		
Project Title: Sand Printing Pa	ickage					Project Nu JMTC010	umber:	Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ne: Rock Island Arse ation: Rock Island, I	L	uring and Te	chnology Ce	nter (RIA-JTMC	C)
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, C	<b>0CO):</b> GOGO				
B. Equipment Cost	1.500	-	-	-	-	Principal Mi	lestones			Month & Ye	ar	
C. Equipment Installation Cost	0.500	-	-	-	-		sign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design	Complete: Project Award:					
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction						
F. Other In-House Support Cost	-	-	-	-	-		nstallation Complete:	:				
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be	•					
H. Other Costs	-	-	-	-	-			Related I	Projects			
Total Project Cost	2.000	-	-	-	-	Project			•			Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								· · ·			l	

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$2.000 million support the procurement and installation of a sand printing package located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL. This continues the sand-casting process transformation from legacy molding techniques to a high-speed prototype and production methodology of printed sand cores and molds. This migration from manually producing wood patterns and core boxes to model based tooling development will significantly lessen the time for producing production castings and is immediately applicable to current Main Battle Tank System (MBTS) cast parts. The project incorporates robotic sand milling to produce mold cavities in an effective and efficient manner. Hard tooling will no longer be a prerequisite for creating low to medium volumes of mold cavities, reducing lead times and startup costs while improving product quality through rapid, iterative mold design.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	ivity:				tem Number / Ti 050 / Production		WOCV-W	TCV)		
Project Title: Large, Multi-Axis	Machining					Project Nu JMTC011	umber:	Project Cate	gory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loca	e: Rock Island Arse ation: Rock Island, I	L	turing and Te	echnology Ce	nter (RIA-JTM	C)
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, C	<b>0CO):</b> GOGO				
B. Equipment Cost	7.500	-	-	-	-	Principal Mil	lestones			Month & Ye	ar	
C. Equipment Installation Cost	-	-	-	-	-		ign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design	Complete: roject Award:					
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction						
F. Other In-House Support Cost	-	-	-	-	-	Equipment In	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be Prove Out Co	•					
H. Other Costs	-	-	-	-	-		ompiete.	Related	Projects			
Total Project Cost	7.500	-	-	-	-	Project			-			Compl
	·					Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
											l	

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$7.500 million to support the procurement and installation of two (2) different large multi-axis machining systems and supporting equipment located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL. These automated machining systems will be used to make precise and complex geometry cutting of metal sheets, plates, and blocks to support production of Cannon systems. Production quality and delivery will be modernized through improved repeatability, automation, more efficient cutting, and greater machine uptime. This project replaces outdated and unreliable existing machines with modern machines capable of producing large, machined armor components; reducing setup and run times, and enabling complex machining on next generation weapon systems.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:			P-1 Line Item N 3270GC0050 / P			VOCV-W	TCV)		
Project Title: Coreless Induction	on Furnace					Project Number JMTC012	r:	Project Categ	ory:			
End Item Supported Model: A	brams							Annual Capac	ity Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Name: Rock Facility Location: F	Rock Island, IL	<u>-</u>	iring and Te	chnology Ce	nter (RIA-JTMC	C)
A. Construction Cost	-	-	-	-	-	Facility Type (GOG	0, GOCO, CC	<b>DCO):</b> GOGO				
B. Equipment Cost	-	-	-	-	-	Principal Milestone	s			Month & Ye	ar	
C. Equipment Installation Cost	-	2.300	-	-	-	Concept Design Cor	•					
D. Contractor Support Cost	-	-	-	-	-	Final Design Comple Initial/Final Project A						
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction Comple						
F. Other In-House Support Cost	-	-	-	-	-	Equipment Installation						
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins: Prove Out Complete						
H. Other Costs	-	-	-	-	-			Related P	Projects			
Total Project Cost	-	2.300	-	-	-	Project			•			Compl
	÷					Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								, ,				-

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$2.300 million to replace and update two (2) banks of three (3) 1,000 pound coreless induction furnaces, totaling six (6), located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL. This action replaces two (2) existing banks of smaller induction furnaces, one of which has no power today. This 'Greener' system consumes less energy than legacy furnaces and establishes independent steel and aluminum melting lines. Modern furnace power supplies will enable the flexibility for multiple furnaces to be in operation at the same time resulting in greater melt capacity and serve as a redundant capability during both scheduled and unscheduled maintenance.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				em Number / Ti 50 / Production I		VOCV-W	TCV)		
Project Title: Melt Furnace Wi	th Advance	d Refineme	ent			Project Nu JMTC013	ımber:	Project Categ	jory:			
End Item Supported Model:								Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loca	e: Rock Island Arser ation: Rock Island, IL	-	uring and Te	echnology Ce	nter (RIA-JTMC	C)
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, CO	<b>DCO):</b> GOGO				
B. Equipment Cost	-	-	-	-	-	Principal Mil	estones			Month & Ye	ar	
C. Equipment Installation Cost	-	10.300	-	-	-		ign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design						
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction						
F. Other In-House Support Cost	-	-	-	-	-	Equipment In	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be Prove Out Co	0					
H. Other Costs	-	-	-	-	-		implete.	Related F	Projects			
Total Project Cost	-	10.300	-	-	-	Project						Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								· · ·			· · ·	

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$10.300 million support the procurement and installation of a one for one replacement of current 3T & 5T arc furnaces with 'greener' energy efficient coreless induction furnaces located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL. Argon Oxygen Decarburization (AOD) enables metal refinement to cast alloys such as stainless steel, cast armor steel, and high yield (HY) steels. This modernization effort secures a large casting production line and improves process control for a historically manual alloying process.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	et Sub Acti	vity:				tem Number / Ti 050 / Production		VOCV-W	TCV)		
Project Title: High-Bays Desig	n Charrette	9				Project N SANG002		Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ne: Selfridge Air Nationation: Harrison Town	nship, MI	Base			
A. Construction Cost	-	-	-	-	-	Facility Typ	e (GOGO, GOCO, C	<b>0CO):</b> GOCO				
B. Equipment Cost	-	-	-	-	-	Principal Mi	ilestones			Month & Ye	ar	
C. Equipment Installation Cost	-	-	-	-	-		sign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design						
E. Corps of Engineers Support Cost	-	4.500	-	-	-	Construction	Project Award: Complete:					
F. Other In-House Support Cost	-	-	-	-	-	Equipment I	nstallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out B Prove Out C						
H. Other Costs	-	-	-	-	-		ompiete.	Related I	Projects			
Total Project Cost	-	4.500	-	-	-	Project			•			Compl
		,				Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
							1			1	1	

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$4.500 million supports the design charrette for the planned manufacturing of high-bays for Abrams Modernization located at Selfridge Air National Guard (SANG) Base, Harrison Township, MI. This project is to work with US Army Corps of Engineers (USACE) to develop a design plan for the proposed building and property. Building construction to be funded separately and is planned to begin in FY26. Project Manager Main Battle Tank Systems (PM MBTS) requires an Operational Security (OPSEC) Government-Owned, Contractor-Operated (GOCO) high-bay facility with dedicated secret and above secret clearance areas for personnel and vehicles, independent of the Original Equipment Manufacturers (OEMs). The facility's primary mission would be supporting production through software and selected hardware installs. In addition, this facility could be used for Engineering Change Proposal (ECP) development, prototyping activities, vehicle integration activities, dedicated Software Integration Lab (SIL), and government logistics mission support for Technical Manual (TM) development, TM validation/ verification, and Logistics Demonstrations.

Exhibit P-25, Production Sup	port and Ir	ndustrial Fa	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	t Sub Activ	vity:				em Number / Ti 50 / Production I		NOCV-M	TCV)		
Project Title: High-Bays Site F	Preparation					Project Nu SANG003	ımber:	Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total		e: Selfridge Air Natic ation: Harrison Town	· · /	Base			
A. Construction Cost	-	3.000	-	-	-	Facility Type	e (GOGO, GOCO, CO	<b>DCO):</b> GOCO				
B. Equipment Cost	-	-	-	-	-	Principal Mil	lestones			Month & Ye	ar	
C. Equipment Installation Cost	-	-	-	-	-		ign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design						
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	roject Award: Complete:					
F. Other In-House Support Cost	-	-	-	-	-	Equipment In	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be Prove Out Co	0					
H. Other Costs	-	-	-	-	-		implete.	Related I	Projects			
Total Project Cost	-	3.000	-	-	-	Project		Ticlated	•			Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								· · ·			_,l	-

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$3.000 million supports the site preparation work for the planned manufacturing of high-bays for Abrams Modernization located at Selfridge Air National Guard (SANG) Base, Harrison Township, MI. This project is to work with US Army Corps of Engineers (USACE) to prepare the site at SANG for the proposed building and property. Building construction to be funded separately and is planned to begin in FY26. Project Manager Main Battle Tank Systems (PM MBTS) requires an Operational Security (OPSEC) Government-Owned, Contractor-Operated (GOCO) high-bay facility with dedicated secret and above secret clearance areas for personnel and vehicles, independent of the Original Equipment Manufacturers (OEMs). The facility's primary mission would be supporting production through software and selected hardware installs. In addition, this facility could be used for Engineering Change Proposal (ECP) development, prototyping activities, vehicle integration activities, dedicated Software Integration Lab (SIL), and government logistics mission support for Technical Manual (TM) development, TM validation/verification, and Logistics Demonstrations.

Exhibit P-25, Production Sup	port and Ir	dustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				em Number / Tit 50 / Production E		WOCV-W	TCV)		
Project Title: WVA Miscellane	ous Small F	Projects				Project Nu WVA0027	mber:	Project Cate	gory:			
End Item Supported Model: C	Cannon Pro	duction						Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total		e: Watervliet Arsenal ition: Watervliet, NY	· /				
A. Construction Cost	-	-	-	-	-	Facility Type	(GOGO, GOCO, CO	<b>)CO):</b> GOGO				
B. Equipment Cost	-	0.201	2.684	-	2.684	Principal Mile	estones			Month & Ye	ar	
C. Equipment Installation Cost	-	1.000	-	-	-	Concept Desi	gn Complete:					
D. Contractor Support Cost	0.950	-	-	-	-	Final Design ( Initial/Final Pr						
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	,					
F. Other In-House Support Cost	-	-	-	-	-	Equipment In:	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be	•					
H. Other Costs	1.730	-	-	-	-			Related	Projects			
Total Project Cost	2.680	1.201	2.684	-	2.684	Project						Compl
	÷					Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								1				

#### Narrative Explanation:

FY 2026 Base procurement dollars estimated in the amount of \$2.684 million to support the modernization, maintenance, replacement, and upgrade of production equipment and production support equipment located at Watervliet Arsenal (WVA), New York. These projects include but are not limited to: maintaining, improving, optimizing, and modernizing the manufacturing facilities, its infrastructure, the production equipment, and production support equipment. This includes multiple projects which are individually estimated at less than \$1.000 million.

FY 2025 Base procurement dollars in the amount of \$1.000 million to support the modernization, maintenance, replacement, and upgrade of production equipment and production support equipment located at Watervliet Arsenal (WVA), New York. These projects include but are not limited to: maintaining, improving, optimizing, and modernizing the manufacturing facilities, its infrastructure, the production equipment, and production support equipment. This includes multiple projects which are individually estimated at less than \$1.000 million.

FY 2025 Base procurement dollars in the amount of \$0.201 million to purchase miscellaneous tooling/equipment to support manufacturing of cannon tubes located at Watervliet Arsenal (WVA), New York.

FY 2024 Base procurement dollars in the amount of \$2.480 million support the Production Process and Industrial Base by focusing on maintaining, improving, optimizing, and modernizing the manufacturing facilities located at Watervliet Arsenal (WVA), New York. These projects include but are not limited to: Engineering Design for FY 2025 PBS projects and project support contracts.

	UNCLASSIFIED									
Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2026 Army       Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30	P-1 Line Item Number 3270GC0050 / Product	/ Title: ion Base Support (WOCV-WTCV)								
Project Title: WVA Miscellaneous Small Projects	Project Number: WVA0027	Project Category:								
End Item Supported Model: Cannon Production		Annual Capacity Before / After (1-8-5): /								

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	26 Army			Date: Jun	e 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ty / Budge	t Sub Acti	vity:				tem Number / Tit 050 / Production E		WOCV-W	FCV)		
Project Title: M256 Waterjet						Project N WVA0045		Project Cateo	gory:			
End Item Supported Model: C	annon Pro	duction						Annual Capa	city Befor	re / After (1	I-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ne: Watervliet Arsenal ation: Watervliet, NY					
A. Construction Cost	1.000	-	-	-	-	Facility Typ	e (GOGO, GOCO, CO	<b>)CO</b> ): GOGO				
B. Equipment Cost	3.000	-	-	-	-	Principal M	ilestones			Month & Yea	ar	
C. Equipment Installation Cost	0.100	-	-	-	-		sign Complete:					
D. Contractor Support Cost	0.100	-	-	-	-	Final Design	i Complete: Project Award:					
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	•					
F. Other In-House Support Cost	-	-	-	-	-		nstallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out B	0					
H. Other Costs		Related	Proiects									
Total Project Cost	4.200	-	-	-	-	Project			•			Compl
					Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date	

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$4.200 million supports the procurement and installation of a second Waterjet System to support cannon production located at Watervliet Arsenal (WVA), New York. The Waterjet is used to clean cannon bores and as a surface finishing tool. Advanced materials have proven to offer an alternative to the use hexavalent chromium in the Organic Industrial Base. Waterjet System attributes: Ability to remove deposited materials in the event of defect during manufacturing. Decreases honing and grinding operations and increases production capacity. This machine introduces a new capability and expands current manufacturing options at WVA.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				tem Number / T 050 / Production		WOCV-W <sup>-</sup>	TCV)		
Project Title: Two (2) Surface	Grinders					Project N WVA0051	umber:	Project Cate	gory:			
End Item Supported Model: A	brams							Annual Capa	city Befor	re / After (	(1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ne: Watervliet Arsena ation: Watervliet, N	(`´´				
A. Construction Cost	-	-	-	-	-	Facility Typ	e (GOGO, GOCO, C	<b>0CO)</b> : GOGO				
B. Equipment Cost	2.800	-	-	-	-	Principal Mi	ilestones			Month & Ye	ear	
C. Equipment Installation Cost	0.300	-	-	-	-		sign Complete:					
D. Contractor Support Cost	0.100	-	-	-	-	Final Design	Complete: Project Award:					
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	•					
F. Other In-House Support Cost	-	-	-	-	-		nstallation Complete:	:				
G. Total Facility Project Cost	-	-	-	-	-	Prove Out B	0					
H. Other Costs	-	-	-	-	-		ompiete.	Related	Projects			
Total Project Cost	3.200	-	-	-	-	Project			Value			Compl
				Number	Title	FY & Appn		Facing	Start Date	Date		

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$3.200 million supports the procurement of two (2) surface grinders, which are a major component manufacturing of breech mechanism components located at Watervliet Arsenal (WVA), New York. Surface grinding is a required process for breech rings and breech blocks.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	26 Army			Date: Jun	e 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:			P-1 Line Item Number 3270GC0050 / Produc			VOCV-W	FCV)		
Project Title: Tube Runout Tal	ble					Project Number: WVA0052	Pi	roject Categ	ory:			
End Item Supported Model: A	brams						A	nnual Capad	ity Befor	re / After (1	I-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Name: Watervliet	liet, NY					
A. Construction Cost	-	-	-	-	-	Facility Type (GOGO, GO	000, 0000	<b>)</b> ): GOGO				
B. Equipment Cost	-	-	-	-	-	Principal Milestones				Month & Yea	ar	
C. Equipment Installation Cost	1.000	-	-	-	-	Concept Design Complete:	:					
D. Contractor Support Cost	0.150	-	-	-	-	Final Design Complete: Initial/Final Project Award:						
E. Corps of Engineers Support Cost	0.050	-	-	-	-	Construction Complete:						
F. Other In-House Support Cost	-	-	-	-	-	Equipment Installation Con	mplete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins: Prove Out Complete:						
H. Other Costs	-	-	-	-	-			Related P	Projects			
Total Project Cost	1.200	-	-	-	-	Project			-			Compl
						Number Titl	le	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								· · ·			·	

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$1.200 million supports the procurement for a cannon tube runout table. This is required to measure Total Indicator Runout (TIR) on M256 cannon tubes throughout its manufacturing process located at Watervliet Arsenal (WVA), New York. The process is both a drawing and Quality Assurance Plan (QAP) requirement.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	<b>sis:</b> PB 20	)26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	t Sub Acti	ivity:				em Number / Ti 50 / Production		WOCV-W	TCV)		
Project Title: Wire Electric Dis	charge Mac	hine				Project Nu WVA0053	mber:	Project Cate	gory:			
End Item Supported Model: A	Abrams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loca	e: Watervliet Arsena tion: Watervliet, NY	, ````				
A. Construction Cost	-	-	-	-	-	Facility Type	(GOGO, GOCO, CO	<b>0CO):</b> GOGO				
B. Equipment Cost	-	-	-	-	-	Principal Mile	estones			Month & Ye	ar	
C. Equipment Installation Cost	1.200	-	-	-	-	Concept Desig	•					
D. Contractor Support Cost	0.150	-	-	-	-	Final Design (	•					
E. Corps of Engineers Support Cost	0.050	-	-	-	-	<ul> <li>Initial/Final Procession ( Construction (</li> </ul>						
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ins	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Beg Prove Out Co	0					
H. Other Costs	-	-	-	-	-		implete.	Related	Projects			
Total Project Cost	1.400	-	-	-	-	Project		Related				Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								1			- I	

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$1.400 million supports the procurement and installation of a Wire Electric Discharge Machine (EDM) that is a required process to support minor component manufacturing of the M256 Block Crank and the M256 operating crank located at Watervliet Arsenal (WVA), New York. This automated system will be used to make precise and complex geometry cutting of metal sheets, plates, and blocks to support production of cannon systems. The EDM can replace very costly and time-consuming broaching operations and will support processing modernization as well as reducing operating costs and Takt times. Takt time is a calculation of the available production time divided by customer demand.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analy	sis: PB 20	26 Army			Date: Jun	e 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	ivity:			P-1 Line Item Num 3270GC0050 / Proc			NOCV-WI	CV)		
Project Title: Quality Control Ir	nspection E	quipment				Project Number: WVA0054	Pr	oject Cateo	gory:			
End Item Supported Model: A	brams					,	Ar	nnual Capa	city Befor	e / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Name: Watervli Facility Location: Wate	ervliet, NY	,				
A. Construction Cost	-	-	GOCO, COCO	): GOGO								
B. Equipment Cost	-	-	-	-	-	Principal Milestones				Month & Ye	ar	
C. Equipment Installation Cost	5.100	-	-	-	-	Concept Design Comple						
D. Contractor Support Cost	0.200	-	-	-	-	Final Design Complete: Initial/Final Project Awar						
E. Corps of Engineers Support Cost	0.100	-	-	-	-	Construction Complete:						
F. Other In-House Support Cost	-	-	-	-	-	Equipment Installation C						
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins: Prove Out Complete:						
H. Other Costs	-	-	-	-	-			Related	Projects			
Total Project Cost	5.400	-	-	-	-							Compl
							Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$5.400 million supports equipment that will be used to support modernization of quality control functions by implementing the digitalization of data gathering to implement Statistical Process Control (SPC) located at Watervliet Arsenal (WVA), New York. Equipment will also be used to mitigate single points of failures as well as support increased workload.

Exhibit P-25, Production Sup	port and In	dustrial Fa	acilities Co	ost Analys	sis: PB 202	26 Army			Date: Jun	e 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti <sup>v</sup>	vity:				tem Number / Ti		VOCV-W	FCV)		
Project Title: Tri-Chrome Conv	/ersion					Project N WVA0055		Project Categ	jory:			
End Item Supported Model: A	brams					,		Annual Capa	city Befor	re / After (1	-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	•	ne: Watervliet Arsena ation: Watervliet, NY	· · ·				
A. Construction Cost	-	-	-	-	-	Facility Typ	e (GOGO, GOCO, CO	<b>DCO):</b> GOGO				
B. Equipment Cost	-	-	-	-	-	Principal Mi	lestones			Month & Yea	ar	
C. Equipment Installation Cost	-	-	-	-	-		sign Complete:					
D. Contractor Support Cost	-	-	6.540	-	6.540	Final Design	Complete: Project Award:					
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	•					
F. Other In-House Support Cost	-	-	1.460	-	1.460	Equipment I	nstallation Complete:					
G. Total Facility Project Cost	-	2.200	-	-	-	Prove Out B Prove Out C	0					
H. Other Costs	9.400	0.500	-	-	-		omplete.	Related I	Projects			
Total Project Cost	9.400	2.700	8.000	-	8.000	Project			•			Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date

#### Narrative Explanation:

FY 2026 Base procurement dollars estimated in the amount of \$8.000 million supports the conversion of not currently-in-use Chrome plating tanks to operational condition and filling with Trivalent Chrome (CrIL3) located at Watervliet Arsenal (WVA), New York. This set of plating tanks will be used to qualify Trivalent Chrome cannon bore plating at WVA. This conversion is a risk reduction measure being performed in conjunction with the larger U.S. Army Tank Automotive and Armaments Command (TACOM) sponsored repair of the Watervliet cannon bore Chrome Plating facility.

The Army directed conversion to Trivalent chrome requires the development of new tooling and plating techniques to achieve equal-to or better-than performance compared to existing Hexavalent Chrome (Cr6). The conversion of these tanks allows full length plating of cannon bores with Trivalent chrome while the repaired plating facility continues using Hexavalent Chrome. Multiple cannon tubes will be coated and subjected to live fire and laboratory testing as part of this effort. This plating facility may have future utility in the production of other howitzers, tank cannons, and weapons.

FY 2025 Base procurement dollars in the amount of \$2.700 million supports the conversion of not currently-in-use Chrome plating tanks to operational condition and filling with Trivalent Chrome (CrIL3) located at Watervliet Arsenal (WVA), New York. This set of plating tanks will be used to qualify Trivalent Chrome cannon bore plating at WVA. This conversion is a risk reduction measure being performed in conjunction with the larger U.S. Army Tank Automotive and Armaments Command (TACOM) sponsored repair of the Watervliet for cannon bore Chrome Plating facility. Army directed conversion to Trivalent chrome requires the development of new tooling and plating techniques to achieve equal-to or better-than performance compared to existing Hexavalent Chrome (Cr6). The conversion of these tanks allows full length plating of cannon bores with Trivalent chrome while the repaired plating facility continues using Hexavalent Chrome. Multiple cannon tubes will be coated and subjected to live fire and laboratory testing as part of this effort. This plating facility may have future utility in the production of other howitzers, tank cannons, and weapons.

Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 202	nibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2026 Army								
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30	P-1 Line Item Number / Tit 3270GC0050 / Production E		WOCV-WTCV)						
Project Title: Tri-Chrome Conversion	Project Number: WVA0055	Project Cate	gory:						
End Item Supported Model: Abrams		Annual Capa	city Before / After (1-8-5): /						
FY 2024 Base procurement dollars in the amount of \$9.400 million supports the proc trivalent chromium plating located at Watervliet Arsenal (WVA), New York. This projection									

systems, which provide wear and erosion protection from the thermal, chemical, and mechanical impacts of a projectile. Tri Chrome attributes: Removes the dependence on hexavalent chromium for bore coatings. Newly renovated chrome plating facility will readily accept this new process. Process efficiencies have high potential to increase production capacity. This process introduces a new capability and expands current manufacturing options at WVA.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analy	<b>sis:</b> PB 20	)26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activ 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				em Number / Ti 50 / Production I		WOCV-W	TCV)		
Project Title: Cannon Preform	Advanced	Material P	urchase			Project Nu WVA0056	mber:	Project Categ	jory:			
End Item Supported Model:								Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	-	e: Watervliet Arsena tion: Watervliet, NY	· /				
A. Construction Cost	-	-	-	-	-	Facility Type	(GOGO, GOCO, CO	<b>DCO):</b> GOGO				
B. Equipment Cost	-	-	-	-	-	Principal Mile	estones			Month & Ye	ar	
C. Equipment Installation Cost	-	-	-	-	-	Concept Desig	• •					
D. Contractor Support Cost	-	-	-	-	-	Final Design (						
E. Corps of Engineers Support Cost	-	-	-	-	-	<ul> <li>Initial/Final Pr</li> <li>Construction (</li> </ul>	•					
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ins	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be	0					
H. Other Costs	1.200	-	-	-	-	Prove Out Complete:  Related Projects						
Total Project Cost	1.200	-	-	-	-							
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$1.200 million supports the Preform Advanced Material Purchase plating located at Watervliet Arsenal (WVA), New York. This pre-positions critical long lead castings and forgings to increase flexibility in US requirements and supply chain disruptions. Purchase of Howitzer cannon subcomponents to prove out new manufacturing capability investments at Watervliet arsenal from other (multiple) Production Base Support (PBS) investments.

Exhibit P-25, Production Sup	port and In	dustrial F	acilities C	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				tem Number / Ti 050 / Production		VOCV-W	TCV)		
Project Title: Minor Plating Re	constitution	l				Project N WVA0057	umber:	Project Categ	ory:			
End Item Supported Model: A	brams							Annual Capa	city Befor	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	e: Watervliet Arsena ation: Watervliet, NY	, ```				
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, CO	<b>0CO):</b> GOGO				
B. Equipment Cost	2.000	-	-	-	-	Principal Mi	lestones			Month & Ye	ar	
C. Equipment Installation Cost	2.000	-	-	-	-		ign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design	Complete: roject Award:					
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction						
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ir	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out B	•					
H. Other Costs	-	-	-	-	-		ompiete.	Related I	Projects			
Total Project Cost	4.000	-	-	-	-							
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2024 Base procurement dollars in the amount of \$4.000 million conduct a study for renovating the minor plating line (aka anodization which is the process used for chrome plating). Minors refers to smaller parts as opposed to the cannon tube plating line). This includes new anodization equipment as well as upgrades to infrastructure like the subterranean piping for flow of chemicals involved in the process. This system will allow the Arsenal to anodize metal parts to provide corrosion and wear resistance. Bringing this capability into WVA will increase cannon production rates by eliminating the delays caused by long lead times at outside vendors.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analy	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	et Sub Acti	vity:				m Number / Tit 50 / Production E		VOCV-W	TCV)		
Project Title: Cold Spray Smoo	oth Bore Q	ualification				Project Nu WVA0060	mber:	Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Locat	: Watervliet Arsenal ion: Watervliet, NY					
A. Construction Cost	-	-	-	-	-	Facility Type	(GOGO, GOCO, CO	<b>DCO):</b> GOGO				
B. Equipment Cost	-	-	-	-	-	Principal Mile	stones			Month & Ye	ar	
C. Equipment Installation Cost	-	-	-	-	-	Concept Desig	/ /					
D. Contractor Support Cost	-	-	-	-	-	Final Design C Initial/Final Pro						
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction C						
F. Other In-House Support Cost	-	1.000	-	-	-	Equipment Ins	tallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Beg						
H. Other Costs	-	-	-	-	-	Prove Out Complete:  Related Projects						
Total Project Cost	-	1.000	-	-	-							
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$1.000 million supports the qualification of a second cold spray system located at Watervliet Arsenal (WVA), New York. This will eliminate a single point of failure and increase capacity for the cold spray technology currently being developed. The cold-spray process introduces additional capability for WVA and supports an alternate technology to chrome.

Exhibit P-25, Production Sup	port and In	ndustrial F	acilities Co	ost Analys	sis: PB 202	26 Army			Date: Jun	e 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:				tem Number / Tit 050 / Production E			FCV)		
Project Title: WVA PVP Repla	cement					Project N WVA0061	umber:	Project Categ	ory:			
End Item Supported Model: A	brams							Annual Capa	city Befor	re / After (1	I-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Loc	ne: Watervliet Arsenal ation: Watervliet, NY	<b>、</b> ,				
A. Construction Cost	-	-	-	-	-	Facility Typ	e (GOGO, GOCO, CC	<b>)CO):</b> GOGO				
B. Equipment Cost	-	-	1.030	-	1.030	Principal Mi	lestones			Month & Yea	ar	
C. Equipment Installation Cost	-	-	1.100	-	1.100		sign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design	Complete: Project Award:					
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	•					
F. Other In-House Support Cost	-	-	-	-	-	Equipment I	nstallation Complete:					
G. Total Facility Project Cost	-	Prove Out B Prove Out C										
H. Other Costs	-	-	-	-	-		ompiete.	Related I	Projects			
Total Project Cost	-	-	2.130	-	2.130	Project			•			Compl
						Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date

#### Narrative Explanation:

FY 2026 Base procurement dollars estimated in the amount of \$2.130 million supports the replacement of the Profile Verification Process (PVP) equipment located at Watervliet Arsenal (WVA), New York. This effort is in conjunction with a MANTECH effort to redevelop an improved PVP method and system to modernize the current equipment and processes with more capable and robust versions. The current equipment is antiquated and obsolete with non-precision components and algorithm leading to inaccurate reshaping of cannon tubes. The new equipment will be fully autonomous with an automated measurement system utilizing advanced sensors and precision fixturing, advanced monitoring, and control algorithms adaptable to various materials including next generation cannons and advanced materials.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities Co	ost Analys	sis: PB 20	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activi 2033A / 02 / 30	ity / Budge	t Sub Acti	vity:			1	tem Number / Ti 050 / Production		VOCV-W	TCV)		
Project Title: Mill Turn 6600N7	Г					Project Nu WVA0062		Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After	(1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total		e: Watervliet Arsena ation: Watervliet, NY					
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, C	<b>0CO):</b> GOGO				
B. Equipment Cost	-	-	3.500	-	3.500	Principal Mi	lestones			Month & Ye	ear	
C. Equipment Installation Cost	-	-	0.700	-	0.700		ign Complete:					
D. Contractor Support Cost	-	-	-	-	-	Final Design						
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction	roject Award: Complete:					
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ir	stallation Complete:					
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be	0					
H. Other Costs	-	-	-	-	-		Simplete.	Related F	Projects			
Total Project Cost	-	-	4.200	-	4.200	4.200						Compl
	÷					Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								· · · · ·		-		

#### Narrative Explanation:

FY 2026 Base procurement dollars estimated in the amount of \$4.200 million supports the purchase and installation of Mill Turn 6600NT equipment located at Watervliet Arsenal (WVA), New York. Mill Turn system allows the Watervliet Arsenal to perform multiple cannon tube operations in a row without requiring the workpiece to move to a different machine. The machines can perform finished milling and turning operations in one continuous process.

Exhibit P-25, Production Sup	port and Ir	ndustrial F	acilities C	ost Analys	sis: PB 202	26 Army			Date: Jur	ne 2025		
Appropriation / Budget Activ 2033A / 02 / 30	P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)											
Project Title: Forge Mandrel C	Option					Project Nu WVA0063	umber:	Project Categ	jory:			
End Item Supported Model: A	brams							Annual Capa	city Befo	re / After (	1-8-5): /	
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	-	ne: Watervliet Arsenation: Watervliet, N	· · ·				
A. Construction Cost	-	-	-	-	-	Facility Type	e (GOGO, GOCO, C	<b>0CO):</b> GOGO				
B. Equipment Cost	-	-	3.500	-	3.500	Principal Mi	lestones			Month & Ye	ar	
C. Equipment Installation Cost	-	-	-	-	-		sign Complete:					
D. Contractor Support Cost	-	-	0.500	-	0.500	Final Design	Complete: roject Award:					
E. Corps of Engineers Support Cost	-	-	-	-	-	Construction						
F. Other In-House Support Cost	-	-	-	-	-	Equipment Ir	nstallation Complete	:				
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Be Prove Out Co	0					
H. Other Costs	-	-	-	-	-		ompiete.	Related I	Projects			
Total Project Cost	-	-	4.000	-	4.000	00 Project			•			Compl
	·					Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date
								I I		1	1	

#### Narrative Explanation:

FY 2026 Base procurement dollars estimated in the amount of \$4.000 million supports the purchase and installation of cannon tube forge mandrel equipment located at Watervliet Arsenal (WVA), New York. This additional mandrel system improves gun barrel forging process flexibility to combine short- and long-mandrel forging in a single heating step for larger calibers (120+mm), which improves productivity, performance, and quality. Includes purchasing the mandrel equipment and guiding system, software upgrades, new tooling types (hammers, new long type of mandrels, mandrels, chuck jaws), and commissioning this new method.

Exhibit P-25, Production Sup	port and Ir	ndustrial Fa	acilities C	ost Analys	026 Army Date: June 2025								
Appropriation / Budget Activi 2033A / 02 / 30	P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)												
Project Title: M88 Hull Tech D	Project Number: BAE002 Project Category:												
End Item Supported Model: CRS/M88								Annual Capacity Before / After (1-8-5): /					
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Name: BAE Systems Vehicle Upgrade and Overhaul Center (VUOC) Facility Location: Various							
A. Construction Cost	-	-	-	-	-	Facility Type (GOGO, GOCO, COCO):							
B. Equipment Cost	-	-	-	-	-	Principal Milestones Month & Year							
C. Equipment Installation Cost	-	-	-	-	-	Final Design Complete:							
D. Contractor Support Cost	-	-	-	-	-								
E. Corps of Engineers Support Cost	-	-	-	-	-	Initial/Final Project Award: Construction Complete:							
F. Other In-House Support Cost	-	-	-	-	-	Equipment Installation Complete:							
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins:							
H. Other Costs	-	18.737	-	-	-	Prove Out Complete: Related Projects							
Total Project Cost	-	18.737	-	-	-	Project		i teidteu	-			Compl	
		I			1	Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date	

#### Narrative Explanation:

There is no FY 2026 budget request for this project.

FY 2025 Base procurement dollars in the amount of \$18.737 million supports obtaining technical data required for engineering, fabrication, and qualification of the M88 hull at the BAE Systems facilities in Sterling Heights, MI; Anniston, AL; York, PA; and partnered casting supplier's facilities. Projects include reverse engineering of M88 hull, Technical Data Package (TDP) development, mold design, procuring raw materials, machining, weld, hull assembly, and process qualification. The Army is running out of seed candidates for re-manufacture of M88 and requires new hull structures to meet production needs.

Exhibit P-25, Production Sup	port and In	ndustrial F	acilities Co	ost Analys	26 Army <b>Date:</b> June 2025								
Appropriation / Budget Activi 2033A / 02 / 30	P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)												
Project Title: AMPV Production	Project Number: BAE003 Project Category:												
End Item Supported Model: AMPV/Paladin/Bradley								Annual Capa	Capacity Before / After (1-8-5): /				
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total		e: BAE Systems Veh ition: Various	Overhaul Cei	nter (VUOC)	, .			
A. Construction Cost	-	-	-	-	-	Facility Type (GOGO, GOCO, COCO):							
B. Equipment Cost	-	-	-	-	-	Principal Milestones Month & Year							
C. Equipment Installation Cost	-	-	-	-	-	Concept Design Complete: Final Design Complete:							
D. Contractor Support Cost	-	-	-	-	-								
E. Corps of Engineers Support Cost	-	-	-	-	-	Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Drave Out Begins:							
F. Other In-House Support Cost	-	-	-	-	-								
G. Total Facility Project Cost	-	-	-	-	-								
H. Other Costs	-	-	10.080	-	10.080	Prove Out Complete:  Related Projects							
Total Project Cost	Project Cost 10.080 - 10.080 Project							Related				Compl	
			1			Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date	

#### Narrative Explanation:

FY 2026 Base procurement dollars estimated in the amount of \$10.080 million supports investment into production line automation. Examples include collaborative and traditional robot automation supporting current/future throughput requirements, maintaining weld quality, decreases Hours per Vehicle (HPV), and reducing defects/discontinuities and rework. Replacing manual inspection techniques with an automated approach to support post-weld and post-machining requirements and investigations. A fully automated inspection system to significantly reduce process bottleneck. Transitioning the manual application of Visual Testing (VT) and Radiographic Testing (RT) requirements to an automated approach thus reducing rework hours in support of throughput and Hours per Vehicle (HPV) improvement. Expand weld control software integration across combat vehicle weld production lines, reducing defects through weld input controls and associated training.

This project is a new start in FY 2026.

Exhibit P-25, Production Sup	port and In	dustrial Fa	acilities Co	ost Analys	D26 Army Date: June 2025							
Appropriation / Budget Activi 2033A / 02 / 30	P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)											
Project Title: ATEC Facilities	Project Number: ATEC         Project Category:           Annual Capacity Before / After (1-8-1)											
End Item Supported Model:												
Cost Elements (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Facility Name: Army Test and Evaluation Command (ATEC) Facilities Facility Location: Various						
A. Construction Cost	-	-	-	-	-	Facility Type (GOGO, GOCO, COCO):						
B. Equipment Cost	-	-	-	-	-	Principal Milestones Month & Year						
C. Equipment Installation Cost	-	-	-	-	-	Concept Design Complete:						
D. Contractor Support Cost	-	-	-	-	-	Final Design Complete:						
E. Corps of Engineers Support Cost	-	-	-	-	-	Initial/Final Project Award: Construction Complete:						
F. Other In-House Support Cost	-	-	-	-	-	Equipment Installation Complete:						
G. Total Facility Project Cost	-	-	-	-	-	Prove Out Begins:						
H. Other Costs	3.816	3.835	3.875	-	3.875	Prove Out Complete: Related Projects						
Total Project Cost	3.816	3.835	3.875	-	3.875	Project		Neiateu				Compl
	ı				1	Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Date

#### Narrative Explanation:

FY 2026 Base procurement dollars in the amount of \$3.875 million support the Army Test and Evaluation Command priorities at the following locations:

- Aberdeen Test Center (ATC) will continue to modernize fire control instrumentation required to assess weapon system fire control performance on a wide range of test items. Aberdeen Test Center will continue replacing and upgrading weapon, sight, and target scoring high-definition video cameras, recorders, digital video processing systems, fiber optic converters, and telemetry systems. Replacement equipment is scheduled to address obsolescence issues, software compatibility gaps, and deterioration of existing hardware while ensuring test equipment maintains pace with technological advances of test items to preclude lack of test support. Aberdeen Test Center will also procure new instrumentation that will allow Electromagnetic Interference (EMI) testing of current and future military platforms, including autonomous vehicles.

- White Sands Test Center (WSTC) will continue to maintain and upgrade existing equipment and instrumentation for the developing and evolving White Sands Missile Range (WSMR) directed energy - High-Power Microwave (HPM), Electromagnetic Pulse (EMP) and lightning effects test simulators. These items include sensors, oscilloscopes, fiber optic links, vacuum systems, cryogenic superconducting magnets, waveguides, antennas, cathodes, insulators, and various cabling and subassemblies. These efforts will help White Sands Test Center meet regulatory, customer, and/or evolving mission requirements.

- Yuma Test Center (YTC) will acquire upgraded sensors, sensor positioning equipment, control hardware, signal conditioners, and other data acquisition equipment and software to modernize and improve accuracy and efficiency of ballistics data acquisition.